

RESOLUTION

WHEREAS, Salary increases that were not included in the adopted budget for 1982-83 were approved by the Board of Directors, and

WHEREAS, costs of telephone, electricity, postage, and contract transportation have increased more rapidly than anticipated, and

WHEREAS, changing conditions have required increased expenditures for printing and consulting services, and

WHEREAS, it is necessary to appropriate sums so that expenditures do not exceed appropriations, as required by ORS 249.435(4), therefore

BE IT RESOLVED that the General Fund budget appropriations for Fiscal Year 1981-82 are hereby revised as follows:

REDUCTIONS IN APPROPRIATIONS

Maintenance--Materials and Supplies	(\$47,500)
	<u>(\$47,500)</u>

INCREASES IN APPROPRIATIONS

Administration--Personal Services	\$ 4,000	(for unbudgeted salary increases)
Administration--Materials & Supplies	12,000	(for higher than anticipated costs of utilities, dues, and miscellaneous materials)
Marketing & Planning--Personal Services	15,000	(for unbudgeted salary increases)
Marketing & Planning--Materials & Supplies	6,300	(for costs of printing route/schedule tabloids and business community report)
Marketing & Planning--Contractual Services	10,200	(for higher than anticipated costs of contract transportation and consulting fees for Eugene Mall project)
	<u>\$47,500</u>	

BE IT FURTHER RESOLVED that the General Manager is authorized to make expenditures and incur obligations within the limits of this resolution.

April 20, 1982

Dated


Secretary