

RESOLUTION

BE IT RESOLVED that the budget of Lane Transit District for the Fiscal Year 1980-81 in the total combined fund sum of \$12,416,131. is hereby adopted and,

BE IT FURTHER RESOLVED that the amounts for the Fiscal Year 1980-81 are appropriated for the following purposes by organizational unit:

GENERAL FUND

Administration

<u>\$ 319,389.</u>	For Personal Services
<u>\$ 56,751.</u>	For Materials & Supplies
<u>\$ 195,280.</u>	For Contractual Services

Marketing & Planning

<u>\$ 391,407.</u>	For Personal Services
<u>\$ 63,620.</u>	For Materials & Supplies
<u>\$ 147,300.</u>	For Contractual Services

Transportation

<u>\$4,129,771.</u>	For Personal Services
<u>\$ 35,605.</u>	For Materials & Supplies
<u>\$ 13,500</u>	For Contractual Services

Maintenance

<u>\$1,057,671.</u>	For Personal Services
<u>\$1,402,808.</u>	For Materials & Supplies
<u>\$ 64,255.</u>	For Contractual Services

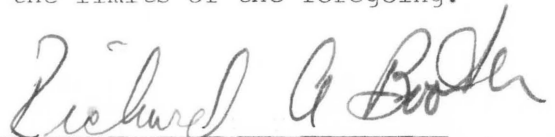
Unallocated Expenditures

<u>\$ 27,250.</u>	For Operating Contingency
<u>\$ 180,000.</u>	For Transfer to Capital Projects Fund

CAPITAL PROJECTS FUND

<u>\$4,331,524.</u>	For Capital Outlay, and
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BE IT FURTHER RESOLVED that the General Manager is authorized to make expenditures and incur obligations within the limits of the foregoing.


Secretary

June 17, 1980

Dated