RESOLUTION

BE IT RESOLVED that the budget of Lane Transit District for the Fiscal Year 1979-1980 in the total combined fund sum of \$8,121,929 is hereby adopted and,

BE IT FURTHER RESOLVED that said General Fund budget is appropriated in the following amounts for the following purposes by organizational unit:

General Function

\$ 94,934.00	For Personal Services
\$ 37,100.00	For Materials & Supplies
\$ 35,860.00	For Contractual Services
\$ 25,000.00	For Operating Contingency
\$ 450,511.00	For Transfer to other Funds

Administration/Planning

\$ 487,974.00	For Personal Services
\$ 97,005.00	For Materials & Supplies
\$ 304,382.00	For Contractual Services

Transportation

\$3,	349,042.00	For	Personal Services	
\$	30,905.00	For	Materials & Supplies	
\$	1,320.00	For	Contractual Services	

Maintenance

\$ 818,490.00	For	Personal Sea	rvices
\$ 678,115.00	For	Materials &	Supplies
\$ 5,000.00	For	Contractual	Services

BE IT FURTHER RESOLVED that said Capital Reserve Project Fund is appropriated in the following amounts for the following purposes:

\$1,954,327.00 For Capital Outlay

BE IT FURTHER RESOLVED that the General Manager is authorized to make expenditures and incurobligations within the limits of the foregoing.

Secretary

June 19, 1979

Dated