

R E S O L U T I O N

BE IT HEREBY RESOLVED, that the Supplemental Budget of \$398,009 submitted by the Budget Officer providing for \$18,750 for Personal Services, \$35,465 for SAIF premium, \$104,201 for Capital Outlay and \$239,593 for the Capital Reserve Fund, and providing for resources of \$43,217 for the Beginning Fund Balance, \$18,283 of CETA funds, \$30,996 of Section 5 Operating Assistance, \$65,513 of Section 3 Capital Assistance and \$250,000 of Employer Payroll Taxes, all as set forth in the copy of the Supplemental Budget filed with the secretary and made part of this Resolution, is hereby adopted, and said funds are hereby appropriated for the purposes specified therein.



Secretary

Dated 