

**LANE TRANSIT DISTRICT
RESOLUTION**

WHEREAS, there has been an unanticipated increase in RideSource ridership in FY 1995-96 that may exhaust budget resources, resulting in higher ride refusals; and

WHEREAS, it is necessary to transfer funds from Contingency to cover the increased costs; and

WHEREAS, there are funds available in Contingency to be transferred for this purpose;

NOW, THEREFORE, BE IT RESOLVED that budget appropriations for the Fiscal Year 1995 - 96 are hereby revised as follows:

GENERAL FUND

REDUCTION IN APPROPRIATIONS

Contingency	\$8,000
Total Reduction	<u>\$8,000</u>

INCREASE IN APPROPRIATIONS

Transfer to Special Transportation Fund	\$8,000
Total Increase	<u>\$8,000</u>

SPECIAL TRANSPORTATION FUND

INCREASE IN REVENUES

Transfer from the General Fund	\$8,000
Total Increase in Revenues	<u>\$8,000</u>

INCREASE IN APPROPRIATIONS

Direct Support - Ride Source	\$8,000
Total Increase in Appropriations	<u>\$8,000</u>

5-15-96
Date Adopted

Patricia R Hocken
Board President

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