

LANE TRANSIT DISTRICT

RESOLUTION

WHEREAS, there is a need reorganize the administrative staff structure, add expenses for a loaned executive for the United Way campaign, and increase the direct funding to the Special Transportation Fund budget to adjust for a decline in the cigarette tax funding; and

WHEREAS, it is necessary to transfer funds from Contingency to cover the costs of these changes; and

WHEREAS, there are funds available in Contingency to be transferred for this purpose;

NOW, THEREFORE, BE IT RESOLVED that budget appropriations for the Fiscal Year 1995-96 are hereby revised as follows:

GENERAL FUND

REDUCTIONS IN APPROPRIATIONS

Contingency	\$43,540
Total Reductions	\$43,540

GENERAL FUND

INCREASES IN APPROPRIATIONS

Personal Services	\$15,540
Transfer to Special Transp.	\$28,000
Total Increases	\$43,540

SPECIAL TRANSPORTATION FUND

INCREASE IN APPROPRIATIONS

Direct Support - RideSource	\$28,000
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NOVEMBER 29, 1995

Date Adopted



Board President