RESOLUTION

- WHEREAS, the River Road Transit Station and Transportation System Management (TSM) Shelter projects were not completed to the degree anticipated during the prior fiscal year, and
- WHEREAS, expenditures for these projects will be greater than anticipated for fiscal year 1982-83, but not exceed the in total for the entire projects, and
- WHEREAS, certain local and UMTA projects budgeted for the fiscal year 1982-83 will not be completed during this fiscal year, and
- WHEREAS, it is necessary to appropriate sums so that expenditures do not exceed appropriations, as required by ORS 249.435(4), therefore
- BE IT RESOLVED that the Capital Projects Fund budget appropriations for the Fiscal Year 1982-83 are hereby revised as follows:

REDUCTIONS IN APPROPRIATIONS

Locally Funded Expenditures
U of O Station

(\$30,000)

UMTA Funded Expenditures

(\$132,000)

500 Retrofit/Office Equipment

(\$162,000)

INCREASES IN APPROPRIATIONS

FHWA Funded Expenditures

\$162,000

BE IT FURTHER RESOLVED that the General Manager is authorized to make and incur obligations within the limits of this resolution.

November 16, 1982

Date

Janice M. Ebuly
Secretary