

R E S O L U T I O N

WHEREAS, unforeseen operating cost increases have occurred since budget appropriations for Fiscal Year 1979-80 were approved, and

WHEREAS, it is necessary to revise appropriations that allow continuation of services through June 30, 1980,

BE IT RESOLVED that the following General Fund budget appropriation revisions are hereby approved:

REDUCTIONS IN APPROPRIATIONS

General Function - Personal Services	(\$10,000)
Transportation - Materials & Supplies	(\$ 5,000)
Maintenance - Contractual Services	(\$ 2,000)
Administration & Planning - Personal Services	(\$29,000)
Administration & Planning - Materials & Supplies	(\$22,000)
Administration & Planning - Contractual Services	(\$10,000)
Transfer to Capital Projects Fund	(\$63,150)
	<u>(\$141,150)</u>

INCREASES IN APPROPRIATIONS

General Function - Materials & Supplies	\$ 6,000	for utility and employee program expenses.
General Function - Contractual Services	\$25,000	for professional services and interest expenses.
Transportation - Personal Services	\$100,000	for supervisory and payroll costs.
Transportation - Contractual Services	\$ 150	for radio transmitter site lease.
Maintenance - Personal Services	<u>\$10,000</u>	for payroll costs
	<u>\$141,150</u>	

BE IT FURTHER RESOLVED that the General Manager is authorized to make expenditures and incur obligations within the limits of this resolution.



Secretary

June 17, 1980

Dated