

RESOLUTION

WHEREAS, unforeseen operating cost increases in the budget categories of Personal Services and Materials and Supplies have occurred since budget appropriations for Fiscal year 1979-80 were approved, and

WHEREAS, it is necessary to make appropriations for those categories that allow continuation of transit service at the current level.

BE IT RESOLVED that the following revisions in the General Fund budget appropriations are hereby approved:

REDUCTIONS IN APPROPRIATIONS

Contingency	(\$25,000)
Transfer to Other Funds	<u>(\$290,000)</u>
Total	(\$315,000)

INCREASES IN APPROPRIATIONS

Transportation-Personal Services	\$ 55,000	for employee cost-of-living adjustments and increased workers compensation costs.
Maintenance-Personal Services	\$ 10,000	for employee cost-of-living adjustments.
Maintenance-Materials & Supplies	<u>\$250,000</u>	for increased cost of fuel & lubricants, parts, tires & tubes and miscellaneous materials and supplies.
	\$315,000	

BE IT FURTHER RESOLVED that the General Manager is authorized to make expenditures and incur obligations within the limits of this resolution.



Secretary

4/22/80
Dated