

RESOLUTION

BE IT RESOLVED, that the General Manager is hereby authorized to expend funds for the following personal services line items in excess of the amounts budgeted:

	<u>Budget</u>	<u>Projected</u>	<u>Excess</u>
Chief Clerk	10,223.	10,423	200.
Information Clerk	57,476.	58,476.	1,000.
Drivers	1,471,990.	1,504,990.	33,000.
Drivers Overtime	105,273.	125,273.	20,000.
Leadmen	42,540.	44,540.	2,000.
Specialists	62,060.	79,060.	17,000.
Cleaners	42,992.	47,992.	5,000.
Tool & Differential	5,000.	7,500.	2,500.

WHEREAS, the Personal Services Category will not be overexpended for said budget and,

BE IT HEREBY APPROVED and that said expenditures be authorized.

Dated this 17th day of May, 1977.



W. Gene Davis, Secretary