

**A RESOLUTION DECLARING THE EXISTENCE OF) RESOLUTION NO. 2021-22
UNFORESEEN OCCURRENCE OR CONDITION)
AND AUTHORIZING A BUDGET AMENDMENT FOR)
THE CITY OF LEBANON 2021-2022 BUDGET)**

WHEREAS, ORS 294.338 (3) allows for the governing body to adopt a resolution to appropriate excess expenditures for a specific purpose or purposes if it declares the existence of an occurrence or condition that could not have been foreseen at the time of the preparation of the budget, and

WHEREAS, current market conditions have changed significantly since the budget was started and have caused unforeseen increases in costs, and

WHEREAS, funds are available from excess beginning balances over budget or through developer contributions.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON AS FOLLOWS:

Section 1. Council of the City of Lebanon herein declares the existence of an unforeseen occurrence or condition since the preparation of the City’s 2021-2022 budget began.

Section 2. Authorizes the increase the following adjustment to the appropriations of the 2021-2022 budget:

<u>Fund</u>	<u>Description</u>	<u>Adjustment</u>	<u>Balance</u>
<u>Storm Drainage Fund</u>			
	Beginning Balance	70,000	353,955
	Engineering Department	70,000	416,778
<u>Streets Capital Projects Fund</u>			
	Developer Contributions	175,000	295,000
	Non-Operating: Capital Outlay	175,000	1,256,244

Section 2. Section 1 and 2 of this resolution are effective immediately upon passage,

Passed by the Lebanon City Council and executed by the Mayor on this 10th day of November 2021 by a vote of 6 yeas and 0 nays

CITY OF LEBANON, OREGON



Paul R. Aziz, Mayor
Jason Bolen, Council President

ATTEST:



Kim Scheafer, MMC, City Recorder