

AGENDA

REGULAR CITY COUNCIL MEETING

December 10, 2018

5:30 p.m.

CITY HALL COUNCIL CHAMBER

313 COURT STREET
THE DALLES, OREGON

1. CALL TO ORDER
2. ROLL CALL OF COUNCIL
3. PLEDGE OF ALLEGIANCE
4. APPROVAL OF AGENDA
5. PRESENTATIONS/PROCLAMATIONS

A. Amerities Update

B. Wasco County Parole and Probation Update

6. AUDIENCE PARTICIPATION

During this portion of the meeting, anyone may speak on any subject which does not later appear on the agenda. Five minutes per person will be allowed. If a response by the City is requested, the speaker will be referred to the City Manager for further action. The issue may appear on a future meeting agenda for City Council consideration.

7. CITY MANAGER REPORT
8. CITY ATTORNEY REPORT
9. CITY COUNCIL REPORTS
10. CONSENT AGENDA

Items of a routine and non-controversial nature are placed on the Consent Agenda to allow the City Council to spend its time and energy on the important items and issues. Any Councilor may request an item be “pulled” from the Consent Agenda and be considered separately. Items pulled from the Consent Agenda will be placed on the Agenda at the end of the “Action Items” section.

CITY OF THE DALLES

"By working together, we will provide services that enhance the vitality of The Dalles"

- A. Approval of November 19, 2018 Joint Work Session Meeting Minutes
- B. Approval of November 26, 2018 Regular City Council Meeting Minutes
- C. Approval of Resolution No. 18-031 Concurring with Mayor's Appointments to the City Budget Committee

11. PUBLIC HEARING

- A. Receive Testimony Regarding Vacating a Portion of the Alleyway off of Jordan Street, Between West 16th and West 17th Streets
 - 1. Adopt Special Ordinance No. 18-580 Vacating a Portion of the Alleyway off of Jordan Street, Between West 16th and West 17th Streets

12. ACTION ITEM

- A. The Dalles Disposal Rate Increase Request
 - 1. Public Input
 - 2. Adopt Resolution No. 18-030 Approving The Dalles Disposal Rate Increase of 3.3% for the year 2019

13. ADJOURNMENT

This meeting conducted in a handicap accessible room.

Prepared by/
Izetta Grossman
City Clerk



Wasco County Community Corrections Housing Efforts and Recidivism Updates

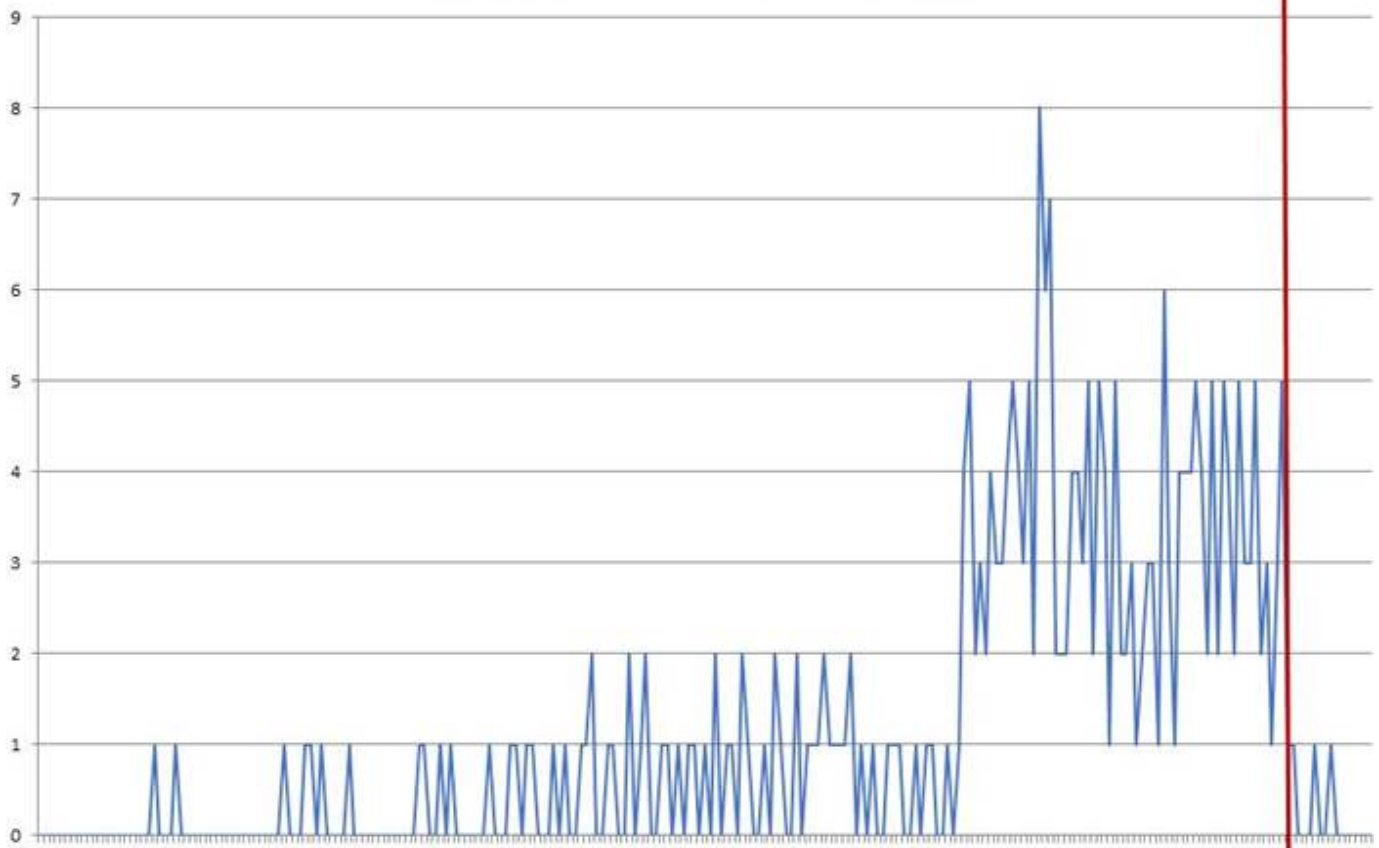
Highlights for The Dalles City Council Meeting, December 10th, 2018:

- Safe and sober housing is one of the highest needs for clients on our supervision.
- Providing this structured housing, with a house manager and a peer mentor, has shown large reductions in recidivism.
- Oregon's Justice Reinvestment Grant helps fund this housing in Wasco County. I supplement this with our Grant-In-Aid budget, also provided by the State.
- Two years ago, Community Corrections partnered with Bridges To Change to implement this program.
- We opened our first house in April 2017. We've been collecting recidivism data this past year and a half.
- No crimes have occurred at our transitional housing.
- We are showing increased engagement with supervision and our total supervised population is steadily dropping.
- Housing program graduates leave with sobriety, positive community connections, a job, and financial savings for getting started with their own rent.
- One challenge we encounter is the ability for a housing program graduate to find their "next-step" housing.
- Barriers to renting include the availability and cost of rentals, and the willingness of a landlord to rent to someone with a past criminal history.
- Bridges To Change has purchased two additional houses in The Dalles to function as Next Step houses. Bridges is the landlord and the residents still have a house manager, house rules, and pay rent. Graduates from the first house have a ready and waiting next-step house to continue their life skills.
- This model provides a softer landing in a resident's progression towards full independent living and will increase the odds of success.
- Bridges To Change has also opened an office downtown across from the Granada and now has five peer mentors working with our office to provide day-to-day support to our clients. They work closely with Community Corrections and it is a strong working relationship. We hope to continue seeing this same success going forward!

On the following pages I have two charts indicating the success rates in our Bridges housing program.



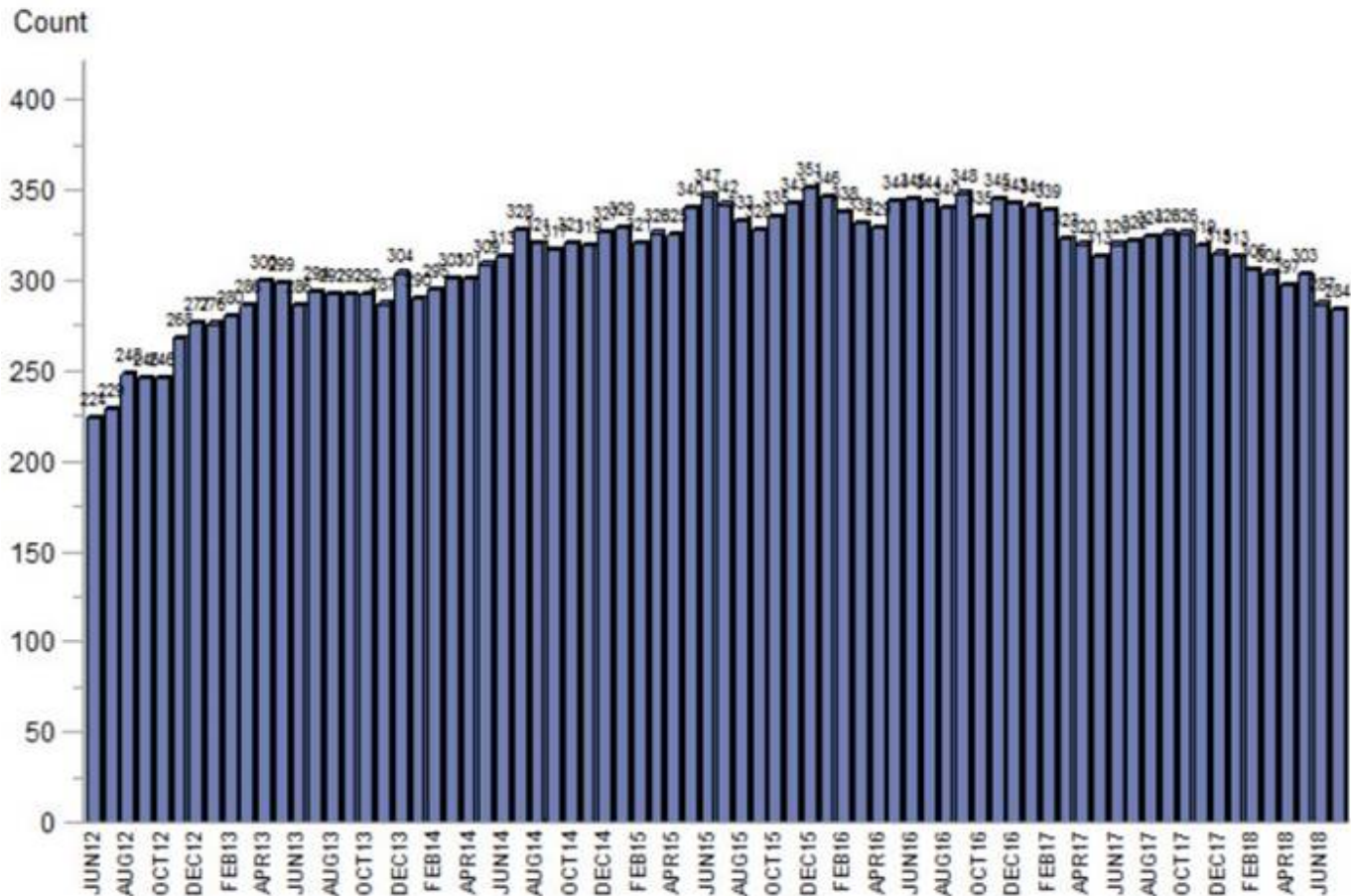
**# of Arrests: Shifted at Program Start Date
Current Residents and Graduates**



This chart counts the number of arrests of program graduates, adjusted timewise at the date at which they entered the house (indicated by the red line). Going back 20 years, you can see generally criminal careers grow and remain busy. The arrests begin growing dramatically in 2013 most of the residents are young adults. After the date of entry to the Bridges housing program, arrests drop dramatically.



Monthly County counts for 06/01/2012 - 07/01/2018



This graph shows the total population of offenders supervised in Wasco County, going back to June, 2012. It has been dropping steadily the past two years. I think our housing and peer mentors are contributing strongly to this trend.

Any other questions that the City Council may have about Community Corrections and our programs, I am happy to answer.

Thank you for this opportunity to speak to you this evening.

Fritz Bachman
Director, Wasco County Community Corrections



AGENDA STAFF REPORT

AGENDA LOCATION: Item #10 A-C

MEETING DATE: December 10, 2018

TO: Honorable Mayor and City Council

FROM: Izetta Grossman, City Clerk

ISSUE: Approving items on the Consent Agenda and authorizing City staff to sign contract documents.

A. **ITEM:** Approval of the November 19, 2018 Joint Work Session Minutes.

BUDGET IMPLICATIONS: None.

SYNOPSIS: The minutes of the November 19, 2018 Joint Work Session Minutes have been prepared and are submitted for review and approval.

RECOMMENDATION: That City Council review and approve the minutes of the November 19, 2018 Joint Work Session Meeting.

B. **ITEM:** Approval of the November 26, 2018 regular City Council Meeting minutes.

BUDGET IMPLICATIONS: None

SYNOPSIS: The minutes of the November 26, 2018 Regular City Council Meeting have been prepared and are submitted for review and approval.

RECOMMENDATION: That City Council review and approve the minutes of the November 26, 2018 Regular City Council meeting.

- C. **ITEM:** Approval of Resolution No. 18-031 Concurring with the Mayor's Appointments to the Budget Committee.

BUDGET IMPLICATIONS: None

SYNOPSIS: Resolution No. 18-031 Concurring with the Mayor's Appointments to the Budget Committee has been prepared and submitted for Council review and approval.

RECOMMENDATION That Council review and approve Resolution No. 18-031 Concurring with the Mayor's Appointments to the Budget Committee.

MINUTES
Joint Work Session
November 19, 2018
Page 1

MINUTES
SPECIAL JOINT WORK SESSION – BUILDING CODES
OF
WASCO COUNTY COMMISSION AND CITY COUNCIL
November 19, 2018
5:30 p.m.

THE DALLES CITY HALL
313 COURT STREET
THE DALLES, OREGON

PRESIDING: Mayor Stephen Lawrence

COUNCIL PRESENT: Russ Brown, Linda Miller, Darcy Long-Curtiss, Tim McGlothlin

COUNCIL ABSENT: Taner Elliott

COMMISSION PRESENT: Scott Hege, Steve Kramer, Rod Runyon

Number of people present: 4

CALL TO ORDER

The meeting was called to order by Mayor Lawrence at 5:30 p.m.

PUBLIC COMMENT

None

DISCUSSION

Commissioner Scott Hege said he appreciated the City Council meeting together so that the Commission could hear their thoughts.

County Administrator Tyler Stone said the latest conversations with the State clarified that the City could not take on the program. The County could take the program and contract with the City for services.

MINUTES
Joint Work Session
November 19, 2018
Page 2

He said if the program went back to the State the reserve funds would also go to the State. He said the State indicated they probably would not have a local office, services could come out of the Pendleton office.

He said from the County point of view Building Codes is a State core service, not a County core service.

In response to a question regarding minimum timelines, Mindy McHale of Hire Electric, said there was a 48 business hour timeline for inspections. She said if the State can't meet that timeline they ask for pictures to be sent to them for approval.

Commissioner Rod Runyon said the State legislators need to be involved to look at why there wouldn't be an office in The Dalles.

Mindy McHale said local inspectors can better police compliance. She said if they are here they can see projects happening. She said citizens can call the local office to alert them to projects.

Dan McHale said it was ridiculous for the City to take on only the City portion.

After further discussion regarding local control it was the consensus of Council to support the County taking on the Building Codes program and to continue to explore the one stop shop option (combining City Community Development/Wasco County Planning/Building Codes in one location).

ADJOURNMENT

Being no further business, the meeting adjourned at 6:43 p.m.

Submitted by/
Izetta Grossman
City Clerk

SIGNED: _____

Stephen E. Lawrence, Mayor

ATTEST: _____

Izetta Grossman, City Clerk

MINUTES
REGULAR CITY COUNCIL MEETING
OF
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THE DALLES CITY HALL
313 COURT STREET
THE DALLES, OREGON

PRESIDING: Mayor Stephen Lawrence

COUNCIL PRESENT: Russ Brown, Linda Miller, Darcy Long-Curtiss, Taner Elliott, Tim McGlothlin

COUNCIL ABSENT: None

STAFF PRESENT: City Manager Julie Krueger, City Attorney Gene Parker, City Clerk Izetta Grossman, Finance Director Angie Wilson, Community Development Director Steve Harris, Senior Planner Dawn Hert, Public Works Director Dave Anderson, City Engineer Dale McCabe, Police Chief Patrick Ashmore, Human Resources Director Daniel Hunter, Assistant to the City Manager Matthew Klebes

Number of people present: 26

CALL TO ORDER

The meeting was called to order by Mayor Lawrence at 5:30 p.m.

ROLL CALL

Roll call was conducted by City Clerk Grossman, all Councilors present.

PLEDGE OF ALLEGIANCE

Mayor Lawrence invited the audience to join in the Pledge of Allegiance.

MINUTES

Regular City Council Meeting

November 26, 2018

Page 2

APPROVAL OF AGENDA

It was moved by Long-Curtiss and seconded by Miller to approve the agenda as presented. The motion carried unanimously.

PRESENTATIONS/PROCLAMATIONS

Proclamation – November 6, 2018 Election Results

Mayor Lawrence read the Canvas the Vote proclamation stating in January Rich Mays would be sworn in as the new City of The Dalles Mayor, and Rod Runyon as Councilor At Large, Timothy McGlothlin for Council Position #1, and Russ Brown for Council Position #3.

Northern Wasco County Parks & Recreation Capital and Facilities Master Plan

Scott Baker, Executive Director for Northern Wasco County Parks & Recreation presented the Parks Masterplan (see attached). He said the District was finishing the implementation process. He said when complete the Guiding 20 year Vision Plan would be brought before Council for adoption into the City's Comprehensive Plan as the parks plan for the City.

AUDIENCE PARTICIPATION

Eric Gleason, 704 K Street updated the Council on the signatures gathered on the petition to the City to allow more time for a citizens group to come up with a plan to save the Gitchell/Waldrone Drug building.

Phil Swaim, 3300 Densil Rd, Mosier said Restore Oregon placed the Gitchell Building on the most endangered list. He said he had a conversation with Peter Migel from KPFF who disagreed with the City's interpretation that the building was not safe. He asked if there was documentation regarding the safety of the building.

Susan Buce, 1006 Verdant asked the Council to give the community time to work on saving the Gitchell building. She said all historic buildings in The Dalles had been up for demolition, and community groups found a way to save them. She said the cruise ship passengers now arriving in The Dalles consider those buildings gems.

Buce also said it was critical for the Lewis and Clark restrooms to remain open when cruise ships were in town. She said she had been told by bicyclists that they also need the restrooms open during the day.

Doug Leash, 1623 East 9th Street said more time was needed for citizens to come together with a

MINUTES

Regular City Council Meeting

November 26, 2018

Page 3

plan to save the Gitchell building. He said that St. Peter's Landmark was a great example of the citizens saving a building.

Councilor Brown said there was at least a year before any demolition could happen. He said the process takes time. He encouraged the community to work on a plan during that time.

CITY MANAGER REPORT

City Manager Julie Krueger asked Public Works Director Dave Anderson to address Council.

Anderson reported on three items:

Dog River Pipeline: Environmental Process

Draft permit had been issued

Currently in the public comment period – mid December deadline on Forest Service website

Wastewater Treatment Plan

Permit expired in 2012 – a draft permit has been issued

Comments until December 10

Wasco County Hazard Mitigation Plan

Wasco County hired a consultant

City staff working with them to identify and reduce susceptibility to issues

Necessary to be eligible for FEMA funds in the event of a disaster

Will come to Council during the first quarter of 2019

Anderson said in working on ADA sidewalk compliance it was discovered that the City needed to provide temporary access when sidewalks are closed. He said signage, barricades and temporary ramps were needed. He said the cost would be \$31,000.

He asked for consensus of the Council to purchase these needed items from the safety funds. It was the consensus of Council to authorize purchase of the items identified, from the safety funds.

CITY ATTORNEY REPORT

City Attorney Gene Parker reported the BOLI hearing regarding the Tokola project had been scheduled for Monday, December 3.

He said the Girl Scouts no longer wanted the property that the City had let them use. He said he had been approached by a councilor asking if it could be sold. He said he had a call from a non-

MINUTES

Regular City Council Meeting

November 26, 2018

Page 4

profit wanting to use the property.

City Manager Krueger said she would like to explore the possibility of using the property for affordable housing. She asked for the City Attorney to have a discussion with Joel Madsen of Mid-Columbia Housing Authority regarding this possible partnership.

Parker said the Tort Claim limit had been raised to \$1.5 million property damage and \$500,000 personal claim. He said the City had plenty of insurance at \$2 million.

CITY COUNCIL REPORTS

Councilor Brown said that at a recent Traffic Safety Committee meeting he was told that the police department was told not to write distracted driver tickets for the maximum of \$1000. He said the committee thought the higher fine would be a deterrent, and the Judge could lower the fine. He said they recommended a diversion program. He wondered if the City Manager had followed up on that recommendation.

City Manager Krueger said she had not received a recommendation from the Traffic Safety Committee and would follow up on it.

City Attorney Parker said the presumptive fine was set by the State. He said Hood River was offering a diversion program.

Chief Ashmore said the presumptive fine was \$265.

Councilor Long-Curtiss reported she attended Oregon Telecommunications Conference, representing QLife.

Councilor McGlothlin reported that in July through September he had made a number of trips for the City and personal. He said he was still working on the Homeless issue. He said he attended the Building Codes Joint Work Session, Planning Housing meeting and would attend the Airport Board meeting on Friday.

Councilor Miller said she attended the Sister City 30th Anniversary activities. She said Miyoshi City had presented the City with the Samurai Display that can be seen on the display case just outside Council Chamber. Miller said the Sister City Association had dedicated a bench with plaque and cherry tree at the Seufert Visitors Center at the The Dalles Dam.

Mayor Lawrence said he was participating in No Shave November with The Dalles Police Department. He said there were 9 adults representing Miyoshi City. He said they went on a trip

MINUTES
Regular City Council Meeting
November 26, 2018
Page 5

to Mt. Hood.

Mayor Lawrence also reported on attending the Travel Oregon mural dedication, an economic seminar, Capital Christmas Tree event, School Board meeting, Building Codes Joint Session and the Starlight Parade.

CONSENT AGENDA

It was moved by Brown and seconded by Miller to approve the Consent Agenda as presented. The motion carried unanimously.

Items approved by Consent Agenda were: 1) Approval of October 22, 2018 Regular City Council Meeting Minutes; 2) Adoption of Resolution No. 18-028 Updating the Employee Recognition Program.

PUBLIC HEARING

Receive Testimony Regarding Amendments to The Dalles Municipal Code, Title 10, Land Use Development

Community Development Director Steve Harris said the current LUBA appeal addresses some of the items in the update. He said Council could decide to postpone the Public Hearing to a date uncertain, or proceed.

Mayor Lawrence asked if those items could be removed and the remaining part passed.

City Attorney Parker said he was not prepared to do a partial removal of items not knowing how LUBA would rule.

Long-Curtiss said she would prefer to wait and have the new mayor and councilor participate in the whole discussion.

Brown said he would prefer to go over the amendments once. He said testimony could change based on the results of the appeal.

It was moved by Long-Curtiss and seconded by Brown to postpone the public hearing to a date uncertain, and republish notice of hearing. The motion passed unanimously.

CONTRACT REVIEW BOARD ACTION

Contract No. 18-007 Cliff Street Sewer Project, for Construction of a Gravity Sewer Main

MINUTES

Regular City Council Meeting

November 26, 2018

Page 6

City Engineer Dale McCabe reviewed the staff report.

In response to a question McCabe said construction of the gravity sewer main was much cheaper than replacing the lift station.

It was moved by Miller and seconded by Russ to authorize the City Manager to enter into contract for the Cliff Street Sewer Project with Crestline Construction, in an amount not to exceed \$110,917.00. The motion carried unanimously.

ACTION ITEMS

Columbia Gorge Community College Funding Request

Assistant to the City Manager Matthew Klebes reviewed the staff report.

Mayor Lawrence asked Dan Spatz to address Council.

Spatz gave the following summary:

Skill Center: The Skill Center pro forma targets an increase in full-time enrollment of 114 students after six years. Four programs are proposed: Construction Trades, Diesel Mechanics and Welding.

Campus Housing: Not all students living in campus housing are expected to enroll in CTE programming in the Skill Center. Housing will serve students in the full array of CGCC's education and training offerings. Marketing will focus upon these populations:

a. **Existing students: 40.** Leland Consulting Group's analysis, using data gained in part through the college's student housing survey, projected a potential market of 335 students from CGCC's current enrollment. While this number is extrapolated from the number of survey respondents expressing a strong interest in housing, it is supported by 2016-17 enrollment data showing that 31 students already came from Oregon counties beyond the local five-county region, eight from Washington State beyond Klickitat and Skamania counties, and five from other states. Other students live throughout the college's seven-county service area, often traveling an hour or longer to campus. A capture rate of 25 percent of 335 students (84) would exceed 100 percent occupancy of campus housing. For purposes of this analysis, we propose a capture rate of 12 percent (40 current students).

b. **Out of county contracts: 15.** CGCC has presented to the Tri-County Court on expanded college programming for Sherman, Gilliam and Wheeler counties. These counties will be

requested to sponsor long-term housing (five students per county) for high school graduates enrolling at CGCC. These would be new students, calculated separately from those indicated in Item A above.

c. **Mid-Columbia Fire & Rescue: 6.** The fire district operates, with support from Enterprise Zone partners, a training program, but enrollment is constrained by lack of local housing. CGCC will reserve from six to nine beds for MCF&F trainees.

d. **International students: 5.** One community college in Washington State draws more than half its entire enrollment from this source. CGCC does not propose to rely so heavily on this source, but in gaining independent accreditation CGCC is allowed to establish an international students program. This could draw upon longstanding connections with The Dalles and Hood River sister cities in Japan, and strong cultural ties with the State of Michoacán, Mexico. The Dalles Sister City of Miyoshi City already places three students for extended stay of several weeks in The Dalles, and officials there have indicated interest in a longer term program. We propose to secure five students as a pilot program by Year Three.

e. **Road Scholars: 5.** CGCC currently offers six Road Scholar (formerly Elderhostel) programs (320 students booked through 2020); however, the cost of registration, which is driven locally by the high cost of accommodations (\$120 / day for hotel) discourages enrollment to the extent that four of six programs may need to be cancelled. CGCC could support those four programs and at least double the number of Road Scholar programs by providing campus housing. This source would augment housing occupancy, especially in the summer. We project 5 FTE over the year, although the number of individual participants in the various Road Scholar programs is significantly higher.

f. **“Quality of life” students: No projection yet.** As the only institution of higher education in the nation’s first and largest national scenic area, CGCC would promote enrollment from metropolitan areas of the Pacific Northwest, especially for science programs which are unique to the Columbia Gorge.

g. **Seasonal firefighters: 15.** Klickitat County has approached CGCC with a request to house 15 wildland firefighters currently based at Dallesport during the summer. This would augment summer occupancy. This would be a contract with Washington Department of Natural Resources.

h. **Professional housing: No projection yet.** CGCC was approached with a request for professional housing. This carries implications for the college’s property tax exemption and would require separate filing with the county assessor. We will determine if this option is feasible.

MINUTES

Regular City Council Meeting

November 26, 2018

Page 8

i. **Sports programming: No projection yet.** Yakima Valley Community College's housing occupancy is supported in part by a strong sports program. CGCC has often considered starting a sports program, and will be taking the first steps in 2019 with creation of an Outdoor Program. The next step would be working with park and school districts to establish a soccer program. This could draw students from outside the region who would need campus housing. These sources suggest a conservative estimate of 86 tenants for 78 available units (quads and studios). This number does not include any students or other housing occupants from metro areas, interim professional housing or sports programming.

CGCC Campus Housing – Operational cost and tuition projections through Year 5

Net rentable area:	22,262
Site development:	\$1.24 million
Building:	\$3.41 million
FF&E, finishes:	\$586,000
Contingency:	\$273,700
Subtotal hard costs:	\$5.75 million
Subtotal soft costs:	\$1.56 million
Total cost:	\$7.3 million
Cost GPSF:	\$245

Projected rental per bed for quad units: \$575 per month

Projected rental per studio apartment: \$960 per month

CGCC Skills Center – Operational cost and tuition projections through Year 6

Net usable space:	23,000
Site development:	\$125,000 (integrated with housing site development pg. 2 below)
Building:	\$5 million
Equipment:	\$100,000 (excludes and leverages grant sources)
Hard costs subtotal:	\$5,225,000
Indirect @ 30%:	\$1,567,500
Contingency:	\$507,500
Total cost:	\$7.3 million
Cost GPSF:	\$294 @24,840 GSF includes all site costs

In response to a question Spatz said the timeline for the project was bond sale March 2019, ground breaking in 2020, and 3 years to build. He said the housing and the skill center would be built in tandem.

Long-Curtiss said she supported the project, and felt it was a good return on investment for the community. She said when saying yes, Council also needed to consider what they would have to

say no to in order to fund the project.

She said the community and other taxing districts had expressed concerns about how the enterprise zone funds were used. She said she would like to hear from the other taxing districts.

In response to a question City Manager Krueger clarified that the College was taking out the bond, not the City.

City Manager Krueger said the enterprise zone funds were never intended to be distributed to the other taxing districts. She said that School District D21 and Mid-Columbia Fire and Rescue had written letters of support for the project.

Spatz said he had not reached out to the other taxing districts.

Mayor Lawrence said historically the funds had been used for projects of the greater good that could not have been done without the funds from the enterprise zone.

It was moved by Long-Curtiss and seconded by McGlothlin to direct staff to develop an IGA with CGCC and Wasco County for the use of enterprise zone funds, beginning in FY 19/20, in equal partnership with Wasco County, for the service of CGCC debt, not to exceed \$3.5 million and to determine the period of funding, for the construction of campus housing and skills center, to be brought back to City Council for approval. The motion carried unanimously.

ADJOURNMENT

Being no further business, the meeting adjourned at 7:30 p.m.

Submitted by/
Izetta Grossman
City Clerk

SIGNED: _____

Stephen E. Lawrence, Mayor

ATTEST: _____

Izetta Grossman, City Clerk



Park District Masterplan

Progress Update

Community Outreach Summary

Survey- English & Spanish, paper and online 500+ responses

Community Stakeholder Interviews

Targeted outreach: Senior Center, High School, Workforce

Open house Events: Farmers Market, Daddy Daughter Dance, Cherry Festival

What we learned – Community Priorities

Improve existing parks

Partner with School District to meet recreational needs

Develop parkland in under-served areas

Develop multi-use paths along waterways

More programming for all ages

Diversify funding sources

Build community resiliency

Park Development Plans

Thompson Park

Riverfront Park

City Park

14th Street Reservoir

Sports Complex

Kramer Field

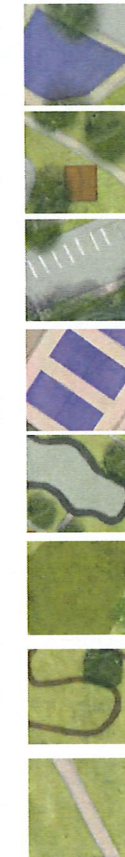


LEGEND

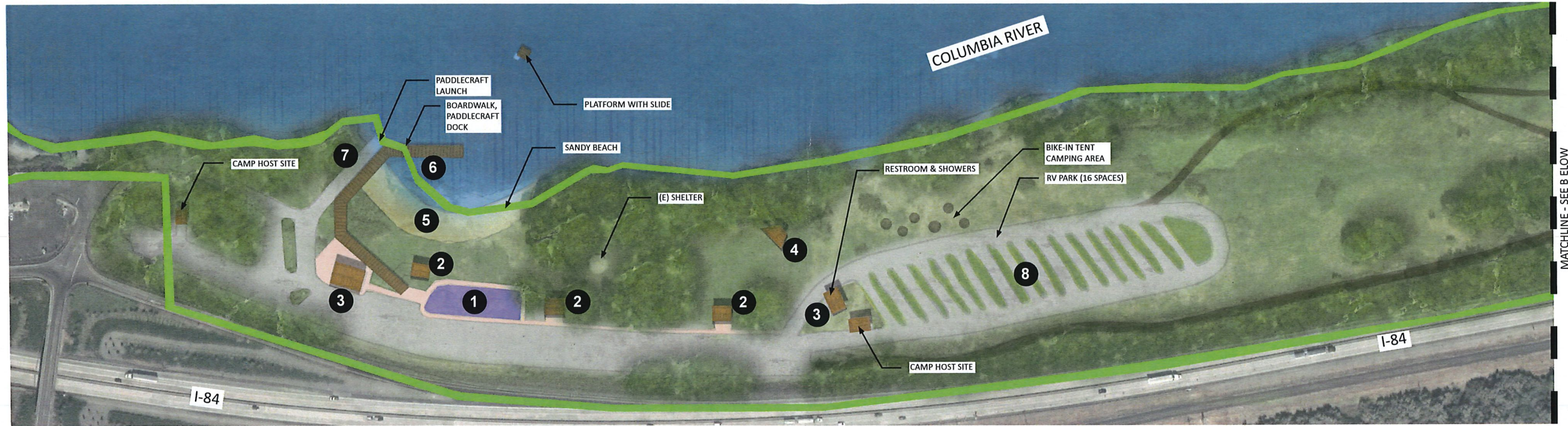
PRECEDENT



SITE PLAN



- 1 TRADITIONAL PLAY AREA
- 2 PICNIC SHELTER
- 3 PARKING IMPROVEMENTS
- 4 PICKLEBALL COURT
- 5 SKATE PARK WITH PUMP TRACK
- 6 MINI GOLF COURSE
- 7 BIKE SKILLS
- 8 MULTI-USE PATH



LEGEND

PRECEDENT

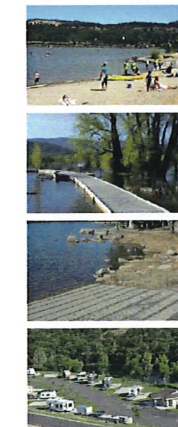


SITE PLAN



- 1 TRADITIONAL PLAY AREA
- 2 PICNIC SHELTER
- 3 RESTROOM
- 4 AMPHITHEATER

PRECEDENT



SITE PLAN



- 5 SANDY BEACH
- 6 BOARDWALK
- 7 PADDLECRAFT LAUNCH
- 8 RV PARK



LEGEND

PRECEDENT



SITE PLAN



- 1 TRADITIONAL PLAY AREA
- 2 GREAT LAWN
- 3 PARKING IMPROVEMENTS
- 4 RESTROOM
20' X 25'
- 5 FARMER'S MARKET SHELTER
20' X 92'
- 6 PICNIC SHELTER
30' X 37'
- 7 STAGE
15' X 25'



LEGEND

PRECEDENT

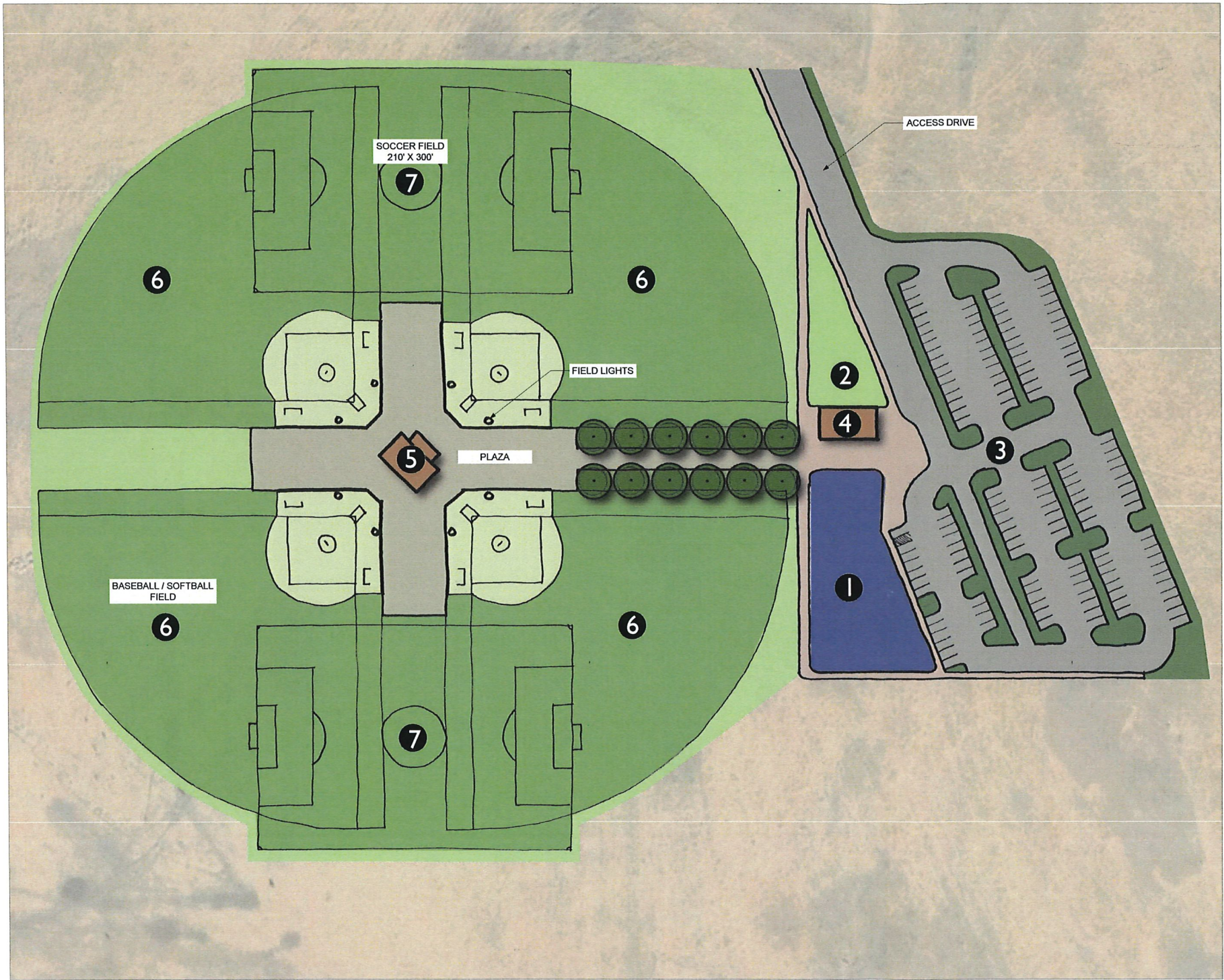


SITE PLAN



- 1 LAWN
- 2 PARKING IMPROVEMENTS
- 3 RESTROOM
- 4 PICKLEBALL COURT
- 5 DOG PARK

DRAFT FOR PUBLIC INPUT



LEGEND		
PRECEDENT	SITE PLAN	
		1 TRADITIONAL PLAY AREA
		2 LAWN
		3 PARKING IMPROVEMENTS
		4 RESTROOM AND CONCESSIONS
		5 FIELD HOUSE Press Box Concessions Restrooms
		6 BASEBALL / SOFTBALL FIELD
		7 SOCCER FIELD



LEGEND

PRECEDENT	SITE PLAN	
		1 TRADITIONAL PLAY AREA
		2 LAWN
		3 PARKING IMPROVEMENTS
		4 RESTROOM AND CONCESSIONS
		5 FIELD HOUSE Press Box Concessions Restrooms
		6 BASEBALL/SOFTBALL/ LITTLE LEAGUE
		7 SOCCER FIELD 210' x 345' 215' x 300'
		8 NATURAL TURF
		9 SYNTHETIC TURF

Letter to the City Council concerning the Waldron Drugstore Building, October 2018

Honorable Mayor and City Council,

We write you at this time to urge the council to reconsider your action of September 24, 2018 directing staff to prepare an RFP for the demolition of the historic Waldron Drugstore, and respectfully request that you instead direct staff to work with interested community organizations to find a path towards the restoration and reuse of the historic Waldron Drugstore Building. Over the last few months substantial progress has been made toward the goal of saving and restoring this important piece of the history of The Dalles and the State of Oregon. In a series of weekly meetings, additional brainstorming sessions, public outreach, site visits by experts, and documentary research we have been able to gather important background information about the building, its condition, the issues of ownership, the Union Pacific (UP) right-of-way, and the projected timeline of wastewater treatment plant improvements and expansion, these are listed below:

- We learned that the 25 foot safety right-of-way only applies to UP owned property and that the Waldron Drugstore is entirely owned by the City of The Dalles.
- We learned that the City purchased the Waldron Drugstore in 1978 to mitigate the effects on the private owners of the building caused by the shifting of the UP tracks to the north side of 1st Street.
- We learned that the building was purchased by the city specifically to preserve it, and that access to it was insured by the establishment of a pedestrian crossing of the railroad tracks at Washington Street, and by the construction and improvement of the Port Haul Road. This road continues to provide limited access to the building from the Madison Street crossing via the north side of the wastewater treatment plant.
- We are investigating the reopening the pedestrian crossing of the railroad tracks at Washington Street.
- We learned that the long-term plan for the wastewater treatment plant does not envision expansion off the current site for at least the next 20 years.
- We consulted contractors and determined the cost to rehabilitate the building, and the feasibility and cost of moving it.
- We have identified grants and other funding sources to complete the restoration and reuse of the building.

With this background research done, it is now time to look at all of the possible options for the restoration and reuse of this building. We propose to prepare several detailed tangible and obtainable options and present them to council and the community for input at public meetings. Based on the input received we will prepare more detailed plans and timelines and present a plan to council for final approval. What we need to proceed on this path is council consent and a reasonable amount of time (6 months?) to carry out this important task.

The undersigned thank you for your consideration,

107
123
230 TOTAL

Letter to the City Council concerning the Waldron Drugstore Building, October 2018

Marta V. Hiser

MARTHA V. HISER

Leta Barclift

Leta Barclift

Michael D. Ballinger

MICHAEL D. BALLINGER

[Signature]

[Signature]

Dalene McBain

Dalene McBain

NO !!

Dalene S. McBain

Donna M. Dixon

Joe Powell

Judy Powell

Jonah Powell

Randy Skov

RANDALL R. SKOV

Daniel P. Boldt

DANIEL P. BOLDT

Sam Woolsey

SAM WOOLSEY

James F. Markman

JAMES F. MARKMAN

Oren Remington

Letter to the City Council concerning the Waldron Drugstore Building, October 2018

Martha Anne Radford

Jay Charles Lake

Heidi Nansen

Bita Squires

Marianna Paul

John Duxon

Debby Sherrin

Wm. G. Skelton

Brown Sherrin

Qareal Boren

Andrew Boren

John Brookhouse

Nicole Cowart

David T. Traw

Antoine Tissot

Raymond B. Swift

~~John T. Traw~~

Kathryn Webb

Kay Skov

Robert A. Staller

Robert L. R. Bailey

Barbara Bailey

Jan Leiringer

Jed Lovell

JT Case

Melodie Ruby

Amy Kaser

Doris J. Smith

Donna Rhodes

Cl 3 un-

Letter to the City Council concerning the Waldron Drugstore Building, October 2018

Kara R. Morgan

Ruth S. Allen

William H. Hopper

John Dombroski

Bob & Sherry

Fran Finney

Loreen Schafroth

Jacque Tramm

Tim Seelbach T.D.

William Hopper

Sherry

Sol Callahan

Don Russell

Mary & Annabel

Time Outcomes

Letter to the City Council concerning the Waldron Drugstore Building, October 2018

Mark Ward

Kent Webb

Jayme Harmon

Susan Blake Gabay

Pamela J. Hagg

Rymmel F. Lovell

Peggy P. Peterson

~~W. J. M.~~

Joel Cabanon

John Schwartz

Antonia L. L. L.

Jeremiah Paulsen

Christine Jones

Pamela J. Hagg

Letta McCall

Dennis McCall

Michael T. L.

Laura M. Oberg

Letter to the City Council concerning the Waldron Drugstore Building, October 2018

Marilyn M. Sladwell



[JAY COLLINS]



[NATHAN COLLINS]

John S. Allums

Kate Allen

Mike Warden

David Thies

Laurel LaCross

Ed Silver

Alexander Lynn Roberts

Tony Dunne

Glen Dunne

Letter to the City Council concerning the Waldron Drugstore Building, October 2018

Susan M. Woods

Jim Miness

Pr. J. M. Beane Kelly

Carolyn M. Thomas

Susan A. Matney

Kim Birchard

William N. Taylor

Gary L. Stroh

Cheryl A. Stroh

Erin Solving

Jogger Pilsch

Samuel

Nikemce Pilsch

★ Al Hare

Letter to the City Council concerning the Waldron Drugstore Building, October 2018

Honorable Mayor and City Council,

We write you at this time to urge the council to reconsider your action of September 24, 2018 directing staff to prepare an RFP for the demolition of the historic Waldron Drugstore, and respectfully request that you instead direct staff to work with interested community organizations to find a path towards the restoration and reuse of the historic Waldron Drugstore Building. Over the last few months substantial progress has been made toward the goal of saving and restoring this important piece of the history of The Dalles and the State of Oregon. In a series of weekly meetings, additional brainstorming sessions, public outreach, site visits by experts, and documentary research we have been able to gather important background information about the building, its condition, the issues of ownership, the Union Pacific (UP) right-of-way, and the projected timeline of wastewater treatment plant improvements and expansion, these are listed below:

- We learned that the 25 foot safety right-of-way only applies to UP owned property and that the Waldron Drugstore is entirely owned by the City of The Dalles.
- We learned that the City purchased the Waldron Drugstore in 1978 to mitigate the effects on the private owners of the building caused by the shifting of the UP tracks to the north side of 1st Street.
- We learned that the building was purchased by the city specifically to preserve it, and that access to it was insured by the establishment of a pedestrian crossing of the railroad tracks at Washington Street, and by the construction and improvement of the Port Haul Road. This road continues to provide limited access to the building from the Madison Street crossing via the north side of the wastewater treatment plant.
- We are investigating the reopening the pedestrian crossing of the railroad tracks at Washington Street.
- We learned that the long-term plan for the wastewater treatment plant does not envision expansion off the current site for at least the next 20 years.
- We consulted contractors and determined the cost to rehabilitate the building, and the feasibility and cost of moving it.
- We have identified grants and other funding sources to complete the restoration and reuse of the building.

With this background research done, it is now time to look at all of the possible options for the restoration and reuse of this building. We propose to prepare several detailed tangible and obtainable options and present them to council and the community for input at public meetings. Based on the input received we will prepare more detailed plans and timelines and present a plan to council for final approval. What we need to proceed on this path is council consent and a reasonable amount of time (6 months?) to carry out this important task.

The undersigned thank you for your consideration,

Susan Bruce, The Dalles
Penny Kennedy

RESOLUTION NO. 18-031

**A RESOLUTION CONCURRING WITH THE
MAYOR'S APPOINTMENTS TO THE CITY'S BUDGET COMMITTEE**

WHEREAS, there is are expired or vacant terms on the City's Budget Committee; and

WHEREAS, the Mayor has elected to appoint Beatriz Olivan and Dan Richardson to the City
to The Dalles Budget Committee;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL AS FOLLOWS:

Section 1. The City Council concurs with the appointments of:

Beatriz Olivan and Dan Richardson to the City Budget Committee with terms expiring June
30, 2021;

Section 2. This Resolution shall be effective December 10, 2018

PASSED AND ADOPTED THIS 10th DAY OF DECEMBER, 2018.

Voting Yes, Councilors:	_____
Voting No, Councilors:	_____
Absent, Councilors:	_____
Abstaining, Councilors:	_____

AND APPROVED BY THE MAYOR THIS 10th DAY OF DECEMBER, 2018.

SIGNED:

ATTEST:

Stephen E. Lawrence, Mayor

Izetta Grossman, City Clerk



AGENDA STAFF REPORT

AGENDA LOCATION: Public Hearing Item #11-A

MEETING DATE: December 10, 2018

TO: Honorable Mayor and City Council

FROM: Dawn Marie Hert, Senior Planner,
Community Development Department

ISSUE: Public Hearing on Street Vacation No. 66-18 to Vacate a Portion
of Right-of-Way Surrounded by 1715 Jordan Street.

BACKGROUND: Paul Alan Easling has requested a street vacation process for a small portion of right-of-way that is surrounded by his property located at 1715 Jordan Street. At its September 24, 2018 meeting the City Council authorized staff to initiate a partial street vacation for the area indicated on the attached map.

This request has gone through the City's Site Team Review process. There were no concerns with the request and staff supports the vacation. If approved, all of the vacated land will revert to Mr. Easling as he owns the property directly adjacent to the proposed vacation. A consent has been signed by Mr. Easling.

Comments: As of the date of this staff report, no comments have been received.

Review: The Dalles Municipal Code, Title 11 Planning, Article 11.16-Street Vacations, Section 16.030-Hearing and Decision (A) states *The City Council shall hold a public hearing on the date set and shall take testimony and receive written objections and other evidence. The Council shall review the staff's recommendation, and may continue the hearing for further testimony or deliberation if necessary. After closing the public hearing, the City Council shall approve, conditionally approve, modify or deny the proposed vacation. If approved, the Council shall make findings that substantiate all of the following:*

1. *If the vacation proceedings were initiated by motion of the City Council, a finding*

that owners of a majority of the area affected by the vacation have not objected in writing prior to the hearing;

Staff Finding 1. Section 11.16.030(A) (1) requires a finding that the owners of a majority of the area affected by the vacation have not objected in writing prior to the hearing. No objections have been received. The Council will need to determine if the owners of a majority of the area affected by the vacation have not objected to the proposed vacation.

2. Notice has been duly given;

Staff Finding 2. All property notices required by The Dalles Municipal Code, Article 11-Street Vacations have been provided. The area to be vacated was posted on November 21, 2019, and notices were published in The Chronicle on November 28, 2018 and December 5, 2018. Individual notices to affected property owners were mailed on November 26, 2018.

3. The proposed vacation does not conflict with the City's Comprehensive Plan or any other City Ordinance;

Staff Finding 3. No existing or potential access to adjoining properties will be affected. Goal 11-Public Facilities and Services: The timely, orderly, and efficient arrangement of public utilities will not be affected.

4. The public interest will not be prejudiced by the vacation of public way;

Staff Finding 4. No public interests in this area will be harmed with the vacation request. If applicable, the applicant will be required to provide easements for utilities that exist in the right of way proposed to be vacated. This vacation is part of a process where excess right of way is being returned to an adjacent property owner. The right of way of the alley in this area is currently not built.

5. If the vacation proceedings were initiated by motion of the City Council, a finding either that all abutting property owners have consented to the vacation, or that if the evidence shows the vacation will substantially diminish the market value of the abutting owner's property, the City Council has made provision for paying damages.

Staff Finding 5. The vacation proceedings were initiated by a motion of the City Council at its September 24, 2018 session. The abutting property owner has consented to the proposed vacation. All the area proposed to be vacated will become property of Paul Alan Easling. There will be no impact on adjacent property values as the access to other properties in the area will not be affected.

BUDGET IMPLICATIONS:

The costs associated with the proposed partial right of way vacation are minimal which includes public notices and staff time. If the right of way is vacated, City of The Dalles Municipal Code, Title 11-Planning, Article 11.16-Street Vacations requires the Petitioner to pay for the costs associated with the filing and recording. In this case since the petitioner is Paul Alan Easling, he will need to pay for these costs.

COUNCIL ALTERNATIVES:

1. **Staff recommendation:** *Move to adopt Special Ordinance No. 18-580 approving the Street Vacation No. 66-18 to vacate a portion of right-of-way surrounded by 1715 Jordan Street by title only.*
2. Move to deny Street Vacation No. 66-18 and direct staff to prepare a resolution setting forth the reasons for the denial.

After recording return to:

City Clerk
City of The Dalles
313 Court Street
The Dalles, OR 97058

SPECIAL ORDINANCE NO. 18-580

**AN ORDINANCE VACATING A PORTION OF
ALLEYWAY OFF OF JORDAN STREET, BETWEEN
WEST 16TH AND WEST 17TH STREETS**

WHEREAS, the City Council has announced its intention to vacate a portion of Alleyway located off of Jordan Street and between West 16th and West 17th Streets, which portion of right-of-way is further described as follows:

A 20 foot wide strip of land lying in Block 88 and vacated Jordan Street in The Dalles Military Reservation in the Northeast 1/4 of the Southwest 1/4 of Section 4, Township 1 North, Range 13 East, Willamette Meridian, City of The Dalles, Wasco County, Oregon, being more particularly described as follows:

All that portion of the 20 foot wide alley within said Block 88 lying Westerly of the Northwestern right-of-way line of relocated Jordan Street.

Also any portion thereof of said 20 foot wide alley extended into vacated Jordan Street that was not subject to Special Ordinance No. 1207, as recorded at Book 145, Page 310, Deed Records of Wasco County, in City of The Dalles, County of Wasco and State of Oregon;

EXCEPTING:

1. All matters arising from any shifting in the course of Mill Creek, including but not limited to accretion, reliction and avulsion.
2. Rights of the public and governmental bodies in and to any portion of the premises herein described lying below the high water mark of Mill Creek, including any ownership rights which may be claimed by the State of Oregon below the high water mark.
3. Public Utility Easement, if the same shall be found to exist in the former street areas, including but not limited to:

- a) Easement, including the terms and provisions thereof, Robert H. Rice and Lucy Rice, husband and wife, to Dalles City, a municipal corporation of the State of Oregon, dated July 11, 1962, Book 147 Page 270, Wasco County, Oregon records.
- b) Easement, including the terms and provisions thereof, Robert H. Rice and Lucy Rice, husband and wife, to Dalles City, a municipal corporation of the State of Oregon, dated February 9, 1966, recorded April 12, 1966, Microfilm No. 66-0721, Wasco County, Oregon records;

and

WHEREAS, the City has published notices and conducted a public hearing on December 10, 2018, all as provided for in The Dalles Municipal Code, Title 11 – Planning, Chapter 11.16 Street Vacations; and

WHEREAS, after careful consideration of the staff report presented and all the testimony given, the City Council adopts the following findings of fact and conclusions of law:

- 1) No objections were received against the proposed street vacation. The proposed vacation was initiated by the Council at the request of the adjacent property owner. The Council finds and concludes that the owners of a majority of the area affected by the proposed street vacation have not objected in writing prior to the hearing.
- 2) All proper notices required by The Dalles Municipal Code, Title 11 – Planning, Chapter 11.16 Street Vacations were provided. The area to be vacated was posted on November 20, 2018, and notices were published in The Dalles Chronicle on November 28 and December 5, 2018. Individual notices to affected property owners were mailed on November 26, 2018.
- 3) The proposed vacation does not conflict with the City’s Comprehensive Plan or any other City ordinance. Goal 11- Public Facilities and Services: The timely, orderly and efficient arrangement of public utilities will not be affected, as no existing or potential access to adjoining properties will be affected.
- 4) The public interest will not be prejudiced by the vacation of the public right-of-way. The proposed vacation is part of a process where unneeded right-of-way is being returned to adjacent property owners.
- 5) If the vacation proceedings were initiated by motion of the City Council, a finding either that all abutting property owners have consented to the vacation, or that if the evidence shows the vacation will substantially diminish the market value of the abutting owner’s property, the City Council has made provision for paying damages. The Council finds and concludes that all abutting property owners have consented to the proposed vacation. The proposed area to be vacated will become

the property of Paul A. and Haley E. Easling. The Council also finds and concludes there will be no effect on the value of the abutting owners' property, as the access to this property will not be affected, so there is no need to make provision for paying any damages to the owners of abutting property.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF THE DALLES ORDAINS AS FOLLOWS:

Section 1. Portions of Right-of-Way Vacated. The following portions of public right-of-way are hereby vacated:

A 20 foot wide strip of land lying in Block 88 and vacated Jordan Street in The Dalles Military Reservation in the Northeast 1/4 of the Southwest 1/4 of Section 4, Township 1 North, Range 13 East, Willamette Meridian, City of The Dalles, Wasco County, Oregon, being more particularly described as follows:

All that portion of the 20 foot wide alley within said Block 88 lying Westerly of the Northwesterly right-of-way line of relocated Jordan Street.

Also any portion thereof of said 20 foot wide alley extended into vacated Jordan Street that was not subject to Special Ordinance No. 1207, as recorded at Book 145, Page 310, Deed Records of Wasco County.

The above described strips of land contain approximately 1,000 square feet.

The portion of the right-of-way proposed to be vacated is shown lined and shadowed on the map attached as Exhibit "1".

Section 2. Title to Vacated Area. Title to the vacated areas shall vest in the owners of the adjacent property, who are Paul A. and Haley E. Easling.

Section 3. Compensation. The City Council determines the value of the abutting properties will not be adversely affected by the proposed vacation. No compensation will be given to the owner of the abutting properties.

Section 4. Ordinance to be filed. The City Clerk is authorized to file a copy of this ordinance with the Wasco County Clerk. The Easlings shall be responsible for paying any recording and mapping fees imposed by Wasco County to record and file the revised deed and map. A certified copy of the filed ordinance shall be provided to the Wasco County Assessor and the Wasco County Surveyor.

The City Clerk is authorized to file the ordinance with the Wasco County Clerk, and provide the appropriate copies, in the manner set forth in Section 4 in accordance with ORS 271.210.

Section 5. Effective Date. This ordinance shall be considered final and effective 30 days after its passage and approval.

PASSED AND ADOPTED THIS 10TH DAY OF DECEMBER, 2018.

Voting Yes, Councilors: _____

Voting No, Councilors: _____

Absent, Councilors: _____

Abstaining, Councilors: _____

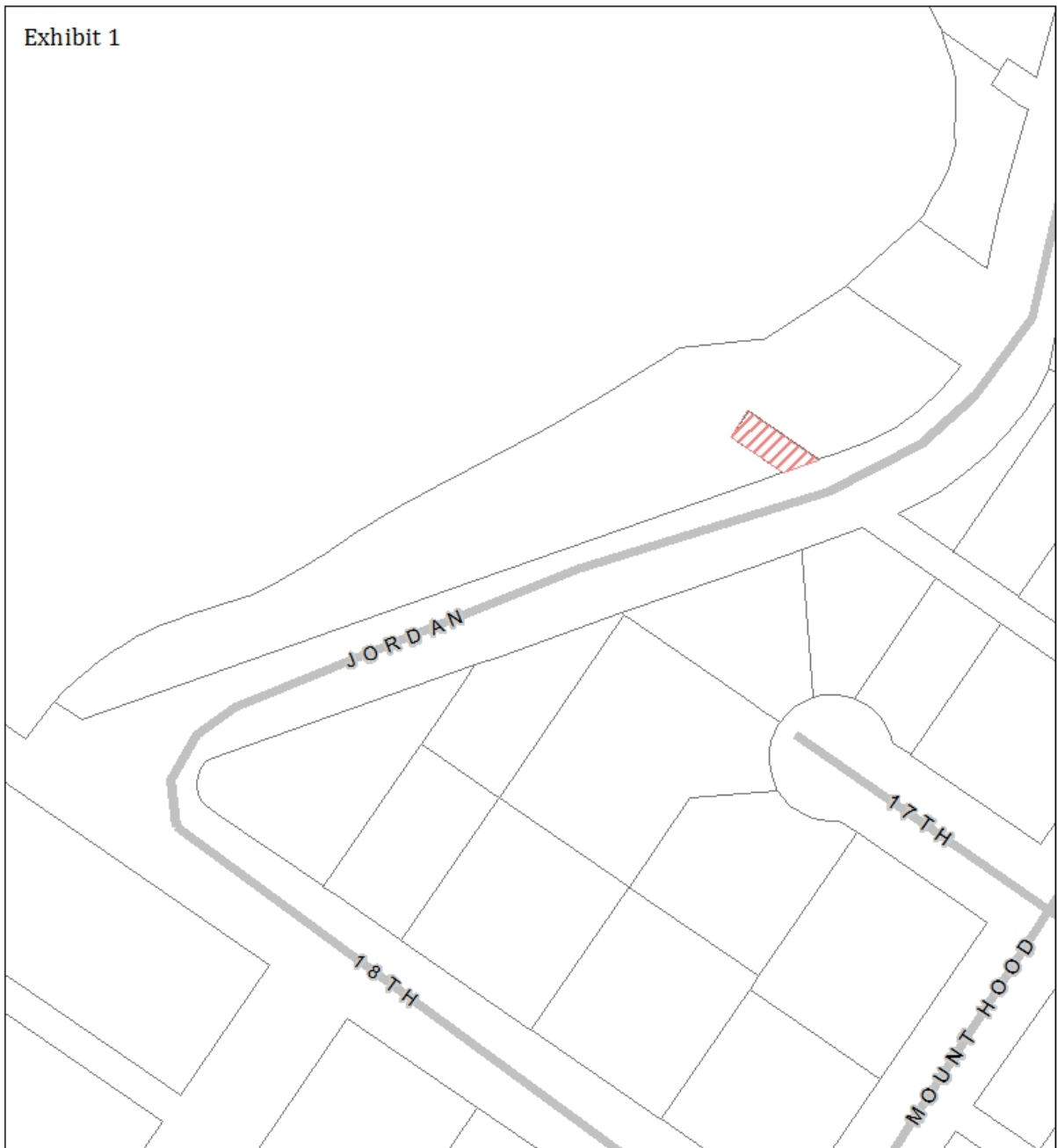
AND APPROVED BY THE MAYOR THIS 10TH DAY OF DECEMBER, 2018.

Attest:

Stephen E. Lawrence, Mayor

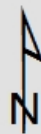
Izetta Grossman, City Clerk

Exhibit 1



Proposed Street Vacation
#VAC 66-18 - Easling

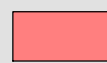
0 40 80 120 160 Feet



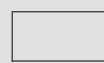
City of The Dalles
Community Development
Department
September 11, 2018 | JC



Location of Proposed
Street Vacation
VAC 66-18



Proposed Vacated
Right Of Way



Tax Lots

0 50 100 150 200
Feet

City of The Dalles
Community Development
Department
September 11, 2018 | JC





AGENDA STAFF REPORT

AGENDA LOCATION: Action Item #12-A

MEETING DATE: December 10, 2018

TO: Honorable Mayor and City Council

FROM: Gene E. Parker, City Attorney

ISSUE: Resolution No. 18-030 Approving a Rate Increase Averaging Approximately 3.3% Resulting from Increased Operational and Disposal Fee Costs Incurred by The Dalles Disposal Service, Effective January 1, 2019

BACKGROUND: Enclosed with this staff report is a letter dated November 15, 2018 from Jim Winterbottom, District Manager for The Dalles Disposal Service, submitting a request to the City to consider granting an increase averaging approximately 3.3% in the rates charged by the company for solid waste and recycling services, to be effective January 1, 2019. Mr. Winterbottom's letter included a proposed rate schedule, a copy of which is included as an attachment to Resolution No. 18-030. The operational costs include such items as health care, fleet maintenance, fuel and containers. Mr. Winterbottom notes that the Wasco County Landfill anticipates increasing both its gate rate and the pass-through Household Hazardous Waste tax by 3.3%, effective January 1, 2019.

Mr. Winterbottom's letter also notes that The Dalles Disposal Service uses Consumer Price Index (CPI) for the Standard Metropolitan Statistical Area (West-C) to benchmark their changes in operational costs. This index is computed as of June 30 and December 31. The most recent comparison from July 2017 to July 2018 shows an increase of 3.9%, which The Dalles Disposal Service believes is a good indicator of their overall experience with cost increases.

In an Agenda Staff Report for a rate increase requested by The Dalles Disposal in November, 2017, staff provided the Council with information concerning the methodology used to determine the requested rate increase. The landfill portion of the price increase is calculated off of the individual can weight obtained from a weight can

study done by Portland State University. The portion of the increase for the Household Hazardous Waste program is calculated in a manner similar to the method used for the land use portion, but the percentage being assessed for the HHW program was less than the landfill portion. The method of calculation also calculates the true portion business portion of the proposed rate increase, and then multiplies that amount by the Consumer Price Index. The method of calculation used by the controller is very detailed. The following is a summary of the proposed rate increases for certain residential and commercial customers:

<u>Residential</u>	<u>Current Rate</u>	<u>Proposed Rate</u>
1 20 gallon can	\$11.89	\$12.30
1 32 gallon can	\$17.17	\$17.76
90 gallon roll cart	\$25.25	\$26.15
<u>Yard Debris</u>		
Weekly	\$8.26	\$8.58
Every other week	\$5.67	\$5.89
<u>Commercial</u>		
1 32 gallon can	\$20.51	\$21.21
90 gallon roll cart	\$31.02	\$32.11

General Ordinance No. 92-1155, which contains provisions regulating franchisees that collect solid waste, requires the City Council to review rates charged by franchisees to determine if the rates are reasonable and just and adequate to provide collection service. The ordinance also provides that the rates established by the City Council shall allow the person who has the franchise to collect solid waste material to recover any additional costs of education, promotion, and providing notice of the opportunity to recycle at the minimum level required by the State of Oregon or at a higher level of recycling required by or permitted by the City. Oregon law requires that the City Council provide an opportunity for public comment upon any proposed increase in fees, including rates to be charged by City franchisees.

BUDGET IMPLICATIONS: If the Council decides to adopt Resolution No. 18-030, approving the requested rate increase, the City will probably receive a modest increase in the amount of the franchise fee collected from The Dalles Disposal, as the franchise fee is calculated on the amount of gross revenue received by The Dalles Disposal.

COUNCIL ALTERNATIVES:

1. **Staff recommendation:** *Move to adopt Resolution No. 18-030 Approving a Rate Increase Averaging Approximately 3.3% Resulting from Increased Operational and Disposal Fee Costs Incurred by The Dalles Disposal Service, Effective January 1, 2019.*
2. The Council could determine to approve a lesser amount for a rate increase and direct the City staff to work with The Dalles Disposal to prepare a revised rate schedule. The revised rate schedule would be presented to the Council at the December 11, 2018 Council meeting.

3. The Council could determine not to grant the requested rate increase and direct staff to prepare a resolution denying the requested rate increase for adoption at the January 14, 2019 Council meeting.
4. The Council could move to postpone action on Resolution No. 18-030 to date certain at a future Council meeting.



WASTE CONNECTIONS
Connect with the Future®

The Dalles City Hall
313 Court St
The Dalles, OR 97058

November 15, 2018

Attention:
Mayor Stephen Lawrence
Council Members

Dear Mayor Lawrence and Council Members,

The Dalles Disposal would like to respectfully request a rate adjustment averaging approximately 3.3% to help offset rising operational costs and disposal fees. We request this adjustment to be effective January 1, 2019. Some examples of these increases include but are not limited to, health care cost, fleet maintenance, fuel and containers.

We use The Consumer Price Index (CPI) for the Standard Metropolitan Statistical Area (West-C) to benchmark our changes in operational costs. The most recent July to July comparison increased 3.9% and we believe this is a good indicator of our overall experience. The Wasco County Landfill will be increasing both its gate rate and the pass-through Household Hazardous Waste tax by 3.3% effective January 1, 2019. We have incorporated these increases into the attached proposed rate schedule.

We would like to be scheduled on the council agenda at your earliest convenience to discuss our proposal. We appreciate the continued opportunity to provide The Dalles with high quality solid waste services.

Sincerely,

Jim Winterbottom
District Manager

Enclosure: Proposed Rate Sheets



RESOLUTION NO. 18-030

**A RESOLUTION APPROVING A RATE INCREASE
AVERAGING APPROXIMATELY 3.3 % RESULTING FROM INCREASED
OPERATIONAL AND DISPOSAL FEE COSTS INCURRED BY THE
DALLES DISPOSAL SERVICE, EFFECTIVE JANUARY 1, 2019**

WHEREAS, The Dalles Disposal Service, Inc. submitted a request dated November 15, 2018 for a rate increase averaging approximately 3.3% for increased operational costs and disposal fees, and for an adjustment to the company's rate schedule as a result of anticipated increases by the Wasco County Landfill for both its gate rate and the pass through Household Hazardous Waste Tax; and

WHEREAS, Section 11 of General Ordinance No. 92-1155 provides that the City Council shall review all requests for a rate increase for companies providing solid waste collection services, to determine whether the proposed rates are just and reasonable and adequate to provide necessary collection services; and

WHEREAS, pursuant to ORS 294.160, the City Council provided an opportunity at the December 10, 2018 Council meeting for public comment upon the proposed rate increase; and

WHEREAS, The Dalles Disposal Service submitted testimony that the company has incurred recent increased operational costs including costs for health care, fleet maintenance, fuel, and containers; and

WHEREAS, The Dalles Disposal Service, Inc. provided further testimony that their company uses the Consumer Price Index (CPI) for the Standard Metropolitan Statistical Area (West-C) to benchmark their operational costs, and the most recent comparison for the period between July 1, 2017 to July 1, 2018 showed an increase of 3.9%, and this figure was a good reflection of the cost increases incurred by The Dalles Disposal Service, Inc.; and

WHEREAS, the City Council finds that approval of the requested rate increase for The Dalles Disposal Service, Inc. resulting from the increased costs of disposal of waste materials at the Wasco County Landfill and increased operational costs, is appropriate and necessary;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
DALLES AS FOLLOWS:**

Section 1. Rate Increase Approved. The rate increase requested by The Dalles Disposal Service, Inc., resulting from increased costs for disposal of material at the Wasco County Landfill and increased operational costs, as set forth in the attached Exhibit "A", is hereby approved, and shall take effect on January 1, 2019.

Section 2. Effective Date. The effective date of this Resolution shall be December 10, 2018.

PASSED AND ADOPTED THIS 10TH DAY OF DECEMBER, 2018.

Voting Yes, Councilors: _____

Voting No, Councilors: _____

Absent, Councilors: _____

Abstaining, Councilors: _____

AND APPROVED BY THE MAYOR THIS 10TH DAY OF DECEMBER, 2018.

Stephen E. Lawrence, Mayor

Attest:

Izetta Grossman, City Clerk

EXHIBIT A

Waste Connections of Oregon, Inc. dba The Dalles Disposal Proposed City of The Dalles Rates Effective January 1, 2019

SERVICE	CURRENT RATE	3.30%	3.30%	TOTAL INCREASE	NEW RATE
		TOTAL LF INCREASE	BUSINESS INCREASE		
RESIDENTIAL					
CANS/ROLLCARTS					
Weekly					
- (1) 20 gal can	\$11.89	\$0.08	\$0.33	\$0.41	\$12.30
- (1) 32 gal can	\$17.17	\$0.13	\$0.46	\$0.59	\$17.76
- 90 gal rollcart	\$25.25	\$0.34	\$0.57	\$0.90	\$26.15
- 105 gal cart (Phase Out)	\$27.18	\$0.39	\$0.59	\$0.98	\$28.16
- each add'l can	\$17.17	\$0.13	\$0.46	\$0.59	\$17.76
EOW					
- (1) 32 gal can	\$13.99	\$0.08	\$0.40	\$0.48	\$14.47
Call In					
- (1) 32 gal can	\$12.19	\$0.04	\$0.37	\$0.41	\$12.60
- 90 gal rollcart	\$18.29	\$0.10	\$0.53	\$0.62	\$18.91
YARD DEBRIS					
* 12 month min sign-up period					
* \$18 restart fee if service cancelled and restarted within year					
* 60 gal yard debris cart					
Weekly	\$8.26	\$0.22	\$0.10	\$0.32	\$8.58
EOW	\$5.67	\$0.13	\$0.08	\$0.22	\$5.89
SPECIAL CHARGES					
* The following additional charges are assessed to customers whose cans, rollcarts or containers pose a potential safety risk to our employees due to the difficult and unsafe location of their service containers.					
Additional Charge:					
- Sunken Can	\$7.36	\$0.00	\$0.24	\$0.24	\$7.60
- Excess distance	\$7.36	\$0.00	\$0.24	\$0.24	\$7.60
- Steps/stairs	\$7.36	\$0.00	\$0.24	\$0.24	\$7.60
- Through gate	\$7.36	\$0.00	\$0.24	\$0.24	\$7.60
- extra can/bag/box	\$6.75	\$0.01	\$0.21	\$0.23	\$6.98
- loose yardage per yd	\$28.83	\$0.26	\$0.75	\$1.01	\$29.84
(over-the-top extra around conts-cans-rollcarts or on the ground)					
- bulk items (*Bring to transfer station)					
- return trip can	\$7.47	\$0.01	\$0.23	\$0.25	\$7.72
- return trip rollcart	\$9.91	\$0.04	\$0.30	\$0.34	\$10.25
- rollcart redelivery	\$10.29	\$0.00	\$0.34	\$0.34	\$10.63
- Off day PU	\$7.36	\$0.00	\$0.24	\$0.24	\$7.60
- Delinquent fee	\$12.92	\$0.00	\$0.43	\$0.43	\$13.35
(Acct delinquent after 30 days from billing)					

**Waste Connections of Oregon, Inc.
dba The Dalles Disposal
Proposed City of The Dalles Rates
Effective January 1, 2019**

		3.30%	3.30%		
SERVICE	CURRENT RATE	TOTAL LF INCREASE	BUSINESS INCREASE	TOTAL INCREASE	NEW RATE
- NSF/unhonored check fee	\$30.52	\$0.00	\$1.01	\$1.01	\$31.53
- New Acct set up fee	\$5.90	\$0.00	\$0.19	\$0.19	\$6.09
- Change in service (name/address/service)	\$5.90	\$0.00	\$0.19	\$0.19	\$6.09
COMMERCIAL					
CANS/ROLLCARTS					
Weekly					
- (1) 32 gal can	\$20.51	\$0.13	\$0.57	\$0.70	\$21.21
- 90 gal rollcart	\$31.02	\$0.34	\$0.76	\$1.09	\$32.11
- 105 gal cart (Phase Out)	\$31.66	\$0.39	\$0.73	\$1.13	\$32.79
- each add'l can	\$20.51	\$0.13	\$0.57	\$0.70	\$21.21
EOW					
- (1) 32 gal can	\$17.10	\$0.08	\$0.50	\$0.58	\$17.68
Call In					
- (1) 32 gal can	\$13.43	\$0.04	\$0.41	\$0.45	\$13.88
- 90 gal rollcart	\$20.20	\$0.10	\$0.59	\$0.69	\$20.89
SPECIAL CHARGES					
* The following additional charges are assessed to customers whose cans, rollcarts or containers pose a potential safety risk to our employees due to the difficult and unsafe location of their service containers.					
Additional Charge (Cans):					
- Sunken Can	\$7.36	\$0.00	\$0.24	\$0.24	\$7.60
- Excess distance	\$7.36	\$0.00	\$0.24	\$0.24	\$7.60
- Steps/stairs	\$7.36	\$0.00	\$0.24	\$0.24	\$7.60
- Through gate	\$7.36	\$0.00	\$0.24	\$0.24	\$7.60
-extra can/bag/box	\$6.75	\$0.01	\$0.21	\$0.23	\$6.98
- loose yardage per yd	\$28.85	\$0.26	\$0.75	\$1.01	\$29.86
(*extra garbage onto or around cans and rollcarts which must be manually handled & placed in truck)					
- bulk items (*Bring to transfer station)					
- return trip can	\$7.47	\$0.01	\$0.23	\$0.25	\$7.72
- return trip rollcart	\$9.96	\$0.04	\$0.30	\$0.34	\$10.30
- rollcart redelivery	\$10.29	\$0.00	\$0.34	\$0.34	\$10.63
- Off day PU	\$7.46	\$0.00	\$0.25	\$0.25	\$7.71
- Delinquent fee	\$12.92	\$0.00	\$0.43	\$0.43	\$13.35
(Acct delinquent after 30 days from billing)					
- NSF/unhonored check fee	\$30.52	\$0.00	\$1.01	\$1.01	\$31.53
- New Acct set up fee	\$5.90	\$0.00	\$0.19	\$0.19	\$6.09
- Change in service (name/address/service)	\$5.90	\$0.00	\$0.19	\$0.19	\$6.09

Waste Connections of Oregon, Inc.
dba The Dalles Disposal
Proposed City of The Dalles Rates
Effective January 1, 2019

		3.30%	3.30%		
SERVICE	CURRENT RATE	TOTAL LF INCREASE	BUSINESS INCREASE	TOTAL INCREASE	NEW RATE
CONTAINERS					
1 1/2 Yd Containers					
- Call In	\$31.27	\$0.21	\$0.87	\$1.08	\$32.35
- EOW	\$45.84	\$0.46	\$1.15	\$1.61	\$47.45
- 1XPW	\$91.78	\$0.91	\$2.31	\$3.22	\$95.00
- Additional day rate = # days x 1 x wk rate					
2 Yd Containers					
- Call In	\$44.03	\$0.28	\$1.23	\$1.51	\$45.54
- EOW	\$61.33	\$0.61	\$1.54	\$2.15	\$63.48
- 1XPW	\$122.62	\$1.21	\$3.09	\$4.30	\$126.92
- Additional day rate = # days x 1 x wk rate					
3 Yd Containers					
- Call In	\$62.57	\$0.42	\$1.73	\$2.15	\$64.72
- EOW	\$91.73	\$0.91	\$2.31	\$3.22	\$94.95
- 1XPW	\$183.57	\$1.82	\$4.62	\$6.44	\$190.01
- Additional day rate = # days x 1 x wk rate					
SPECIAL CHARGES					
- Delivery	\$33.24	\$0.00	\$1.10	\$1.10	\$34.34
- Rent	\$32.42	\$0.00	\$1.07	\$1.07	\$33.49
- Rent-a-bin	\$72.96	\$0.00	\$2.41	\$2.41	\$75.37
- Loose yardage	\$28.85	\$0.26	\$0.75	\$1.01	\$29.86
Containers with difficult access (per cont chg)					
- Not on solid surface	\$8.13	\$0.00	\$0.27	\$0.27	\$8.40
- Stuck in the mud	\$8.13	\$0.00	\$0.27	\$0.27	\$8.40
- Lodged in loose gravel	\$8.13	\$0.00	\$0.27	\$0.27	\$8.40
- Overweight	\$8.13	\$0.00	\$0.27	\$0.27	\$8.40
- Excess distance	\$8.13	\$0.00	\$0.27	\$0.27	\$8.40
- Rolloff curb	\$8.13	\$0.00	\$0.27	\$0.27	\$8.40
COMPACTORS					
* 50,000 max gross weight					
- Per compacted yard	\$32.16	\$0.71	\$0.50	\$1.21	\$33.37
- over 2 tons for 10 yds					
- over 4 tons for 20 yds					
- over 6 tons for 30 yds					
- over 50,000 GW x Fee (*Per each 2,000 lb excess)	\$360.06	\$0.00	\$11.87	\$11.87	\$371.93

Waste Connections of Oregon, Inc.
dba The Dalles Disposal
Proposed City of The Dalles Rates
Effective January 1, 2019

		3.30%	3.30%		
SERVICE	CURRENT RATE	TOTAL LF INCREASE	BUSINESS INCREASE	TOTAL INCREASE	NEW RATE
DROP BOXES					
- 10 yd min fee empty	\$199.92	\$2.58	\$4.56	\$7.14	\$207.06
- 15 yd min fee empty	\$307.92	\$3.87	\$7.11	\$10.98	\$318.90
- 20 yd min fee empty	\$399.85	\$5.16	\$9.13	\$14.29	\$414.14
- 30 yd min fee empty	\$599.78	\$7.74	\$13.69	\$21.43	\$621.21
- 40 yd min fee empty	\$799.70	\$10.32	\$18.25	\$28.57	\$828.27
- Delivery	\$69.23	\$0.00	\$2.28	\$2.28	\$71.51
- Demurrage per day after 5 days	\$14.74	\$0.00	\$0.49	\$0.49	\$15.23
- 15 ydg	\$20.00	\$0.26	\$0.46	\$0.71	\$20.71
- over 2 tons for 10 yds					
- over 4 tons for 20 yds					
- over 6 tons for 30 yds					
- Overweight charge	\$43.16	\$0.00	\$1.42	\$1.42	\$44.58
- over 50,000 GW x Fee (*Per each 2,000 lb excess)	\$360.06	\$0.00	\$11.87	\$11.87	\$371.93
TRANSFER STATION					
Household Garbage					
* 1 can or 1 bag	\$7.48	\$0.04	\$0.22	\$0.25	\$7.73
- Per Yard (After Minimum)	\$13.98	\$0.26	\$0.26	\$0.52	\$14.50
- MINIMUM CHARGE (3 Yards)	\$27.92	\$0.77	\$0.31	\$1.09	\$29.01
* Compacted garbage (3yd)	\$85.46	\$2.13	\$1.14	\$3.27	\$88.73
* TS Scale fee	\$10.58	\$0.00	\$0.35	\$0.35	\$10.93
Bulk Items:					
- Mattress/box springs					
- Recliners/large chairs					
- Couches/furn/tv's (minimum fee plus)	\$8.84	\$0.07	\$0.23	\$0.31	\$9.15
Appliances:					
- each	\$11.80	\$0.23	\$0.21	\$0.44	\$12.24
- Refrigerators	\$32.90	\$0.18	\$0.94	\$1.12	\$34.02
- Tires (each)	\$13.26	\$0.00	\$0.44	\$0.44	\$13.70
- Tires with rims to 16" (each)	\$26.53	\$0.00	\$0.87	\$0.87	\$27.40
Brush and Wood:					
(Must be clean/no garbage/ for recycling)					
- Per Yard (After Minimum)	\$6.89	\$0.14	\$0.12	\$0.26	\$7.15
- MINIMUM CHARGE (3 Yards)	\$20.67			\$0.78	\$21.45

Yardage calculation: multiply width x length x height divide by 27 = total yards