

LAKE GROVE WATER DISTRICT

RESOLUTION NO. 2021-02

A RESOLUTION ESTABLISHING WATER RATES AND OTHER SERVICE CHARGES FOR THE LAKE GROVE WATER DISTRICT WITH AN EFFECTIVE DATE OF OCTOBER 1, 2021.

WHEREAS, a public hearing was held by the Board of Commissioners of the Lake Grove Water District on August 16, 2021, to consider increases in water rates and related fees to be paid for District operations, the purchase of water and capital improvements; and

WHEREAS, pursuant to the provisions of ORS 264.312, notice of said public hearing and the purpose thereof was given by mailing a notice of hearing to the customers of the District in accordance with the requirement of said statute; and

WHEREAS, based on the recommendations of the administrative staff of the District, the District's consultants, FCS Group, and the testimony heard, received and considered by the Board from such public hearing, the Board of Commissioners finds that:

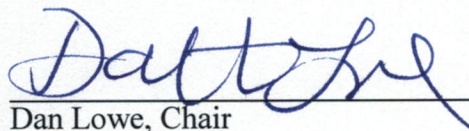
- (1) It is necessary to adopt fixed and volume rates for water services provided by the District, and related fees and charges, to provide resources to fund the costs of operating the District and to fund necessary capital improvements; and
- (2) The adopted budget for the 2021-2022 year, the capital improvement plan and other District plans identify current and future resources needed to construct improvements to the District's water system infrastructure and for operation, maintenance, repair, and replacement thereof; and
- (3) The District purchases its water supply for distribution within the District from the City of Portland or the City of Lake Oswego and the rates recommended for adoption will cover the cost of purchased water.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE LAKE GROVE WATER DISTRICT THAT:


Section 1: The rates and charges shown in Exhibit A, attached hereto and by this reference incorporated herein, are hereby adopted by the District, effective October 1, 2021.

Section 2: The District hereby shall make a copy of this resolution available to the public at the office of the District and through other media.

Approved and adopted at a regular meeting held on the 16th day of August, 2021.



Dan Lowe, Chair



Commissioner

Table 1:		
Proposed Meter Size Rates for October 1, 2021		
Meter Size (inches)	Current Fixed Charge Bimonthly	Proposed Fixed Charge Bimonthly
5/8 (Typical Residential)	\$ 39.90	\$ 40.30
3/4	\$ 43.88	\$ 44.32
1	\$ 55.85	\$ 56.41
1 1/2	\$ 71.81	\$ 72.53
2	\$ 115.70	\$ 116.86
3	\$ 438.85	\$ 443.24
4	\$ 558.53	\$ 564.12
6 Fire	\$ 837.80	\$ 846.18
6	\$ 837.80	\$ 846.18
8	\$ 1,117.06	\$ 1,128.23

Table 2:					
Proposed Tier Rates for October 1, 2021					
Current			Proposed		
Water Usage			Water Usage		
per ccf			per ccf		
Tier 1	Tier 2	Tier 3	Tier 1	Tier 2	Tier 3
1-6 ccf	7-20 ccf	21+ ccf	1-6 ccf	7-20 ccf	21+ ccf
\$2.02	\$2.93	\$ 4.60	\$2.04	\$2.96	\$4.65