

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE CITY OF ASTORIA.

WHEREAS, a supplemental budget is required for the Community Development Block Grant (CDBG) Fund # 125 to recognize available grant funding which was not expended in prior years and was previously anticipated to be expended by June 30, 2021. The City contractor could not anticipate the delays experienced at the end of the year prior to Fiscal Year 2021-22 budget adoption. Available CDBG resources and the associated and management fees requirements necessary to complete the program are identified.

WHEREAS, ORS 294.471(1) provides direction for the supplemental budget in accordance with specific circumstances, one of which is an occurrence or condition that was not known at the time the budget was prepared requiring a change in financial planning.

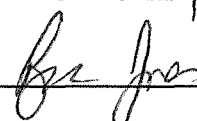
WHEREAS, the supplemental budget is on file in the office of the Finance Director at City Hall.

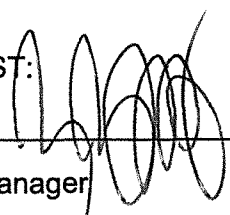
NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

NAME OF FUND	Custodial Fund # 125	Adopted Budget		Proposed Supplemental
		This Year 2021-22	Change	This Year 2020-21
<b>Resources</b>				
	Beginning Fund Balance	-	-	-
	Grants	-	88,117	88,117
	Interest on Investments	-	-	-
	Total Resources	-	88,117	88,117
<b>Requirements</b>				
	Grant Disbursements	-	88,117	88,117
	Program Management Fees	-	-	-
	Total Metrials & Services	-	88,117	88,117
	Contingency	-	-	-
	Total Unappropriated Fund Balance	-	-	-
	Total Requirements	-	88,117	88,117
	Total Resources Except Property Taxes	-	88,117	88,117

ADOPTED BY THE CITY COUNCIL THIS 19 DAY OF July, 2021.

APPROVED BY THE MAYOR THIS 19<sup>th</sup> DAY OF July, 2021.

  
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 Mayor

ATTEST:  
  
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 City Manager

ROLL CALL ON ADOPTION		YEA	NAY	ABSENT
Councilor	Brownson	X		
	Herman	X		
	Rocka	X		
	Hilton	X		
Mayor	Jones		X	