

OFFICE OF THE CITY MANAGER

COUNCIL AGENDA

AGENDA

REGULAR CITY COUNCIL MEETING

November 23, 2020

5:30 p.m.

VIA ZOOM

<https://zoom.us/j/93638075499?pwd=d1B6a2U1a1lzaWFZSFU2N2FDNVkrdz09>

Meeting ID: 936 3807 5499

Passcode: 807104

Dial: +1 669 900 6833

or

+1 253 215 8782

1. CALL TO ORDER
2. ROLL CALL OF COUNCIL
3. PLEDGE OF ALLEGIANCE
4. APPROVAL OF AGENDA
5. PRESENTATIONS/PROCLAMATIONS

A. Proclamation – November 3, 2020 Election Results

6. AUDIENCE PARTICIPATION

During this portion of the meeting, anyone may speak on any subject which does not later appear on the agenda. Five minutes per person will be allowed. If a response by the City is requested, the speaker will be referred to the City Manager for further action. The issue may appear on a future meeting agenda for City Council consideration.

7. CITY MANAGER REPORT
8. CITY ATTORNEY REPORT
9. CITY COUNCIL REPORTS
10. CONSENT AGENDA

Items of a routine and non-controversial nature are placed on the Consent Agenda to allow the City Council to spend its time and energy on the important items and issues. Any Councilor may request an item be “pulled” from the Consent Agenda and be considered separately. Items pulled from the Consent Agenda will be placed on the Agenda at the end of the “Action Items” section.

A. Approval of the November 9, 2020 Regular City Council Meeting Minutes

CITY OF THE DALLES

"By working together, we will provide services that enhance the vitality of The Dalles"

11. PUBLIC HEARINGS

- A. Hearing to accept public comment on close-out of a Community Development Block Grant (CDBG) Project (#H177008) supporting home repair for qualified families
 - i. Public Comment

12. ACTION ITEMS

- A. The Dalles Disposal Rate Increase Request
 - i. Public Input
 - ii. Adopt Resolution No.20- 027 A Resolution Approving a Rate Increase Averaging Approximately 1.45% Resulting from Increased Operational and Disposal Fee Costs Incurred by The Dalles Disposal Service, Effective January 1, 2021
- B. Adopt Resolution No. 20-029 A Resolution Accepting and Appropriating a Grant for the Purpose of Providing COVID-19 Emergency Business Assistance Fund that Provides Grants to Individual Businesses Affected by the COVID-10 Pandemic
- C. Adopt Resolution No, 20-030 A Resolution Authorizing Transfers of Budgeted Amounts Between Categories of The General Fund of the City Of The Dalles Adopted Budget, Making Appropriations and Authorizing Expenditures for Fiscal Year Ending June 30, 2021

13. EXECUTIVE SESSION

- A. In accordance with ORS 192.660(2)(h) to consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.
 - i. Recess Open Session
 - ii. Reconvene Open Session

ZOOM LOGIN AFTER EXECUTIVE SESSION:

<https://zoom.us/j/95771871613?pwd=aEtoY3BQbzB2MDBRbXFoQkhmZXdiQT09>

Meeting ID: 957 7187 1613 Passcode: 730285

14. ADJOURNMENT

This meeting conducted VIA ZOOM.

Prepared by/
Izetta Grossman, CMC, City Clerk



AGENDA STAFF REPORT

AGENDA LOCATION: Item #10A

MEETING DATE: November 23, 2020

TO: Honorable Mayor and City Council

FROM: Izetta Grossman, CMC, City Clerk

ISSUE: Approving items on the Consent Agenda and authorizing City staff to sign contract documents.

- A. **ITEM:** Approval of the November 9, 2020 Regular City Council Meeting Minutes.

BUDGET IMPLICATIONS: None.

SYNOPSIS: The minutes of the November 9, 2020 Regular City Council meeting have been prepared and are submitted for review and approval.

RECOMMENDATION: That City Council review and approve the minutes of the November 9, 2020 Regular City Council meeting minutes.

MINUTES

CITY COUNCIL MEETING

November 9, 2020

5:30 p.m.

VIA ZOOM

PRESIDING: Mayor Richard Mays

COUNCIL PRESENT: Linda Miller, Darcy Long-Curtiss, Tim McGlothlin, Rod Runyon, Scott Randall

COUNCIL ABSENT: None

STAFF PRESENT: City Manager Julie Krueger, City Clerk Izetta Grossman, Finance Director Angie Wilson, Interim Community Development Director Alice Cannon, Public Works Director Dave Anderson, Human Resources Director Daniel Hunter, Police Sgt. Eric MacNab

Number of people present:

CALL TO ORDER

The meeting was called to order by Mayor Mays at 5:30 p.m.

ROLL CALL OF COUNCIL

Roll Call was conducted by City Clerk Grossman. All Councilors present.

PLEDGE OF ALLEGIANCE

Mayor Mays asked Councilor McGlothlin to lead the Pledge of Allegiance.

Councilor McGlothlin invited the audience to join in the Pledge of Allegiance.

APPROVAL OF AGENDA

It was moved by Miller and seconded by Long-Curtiss to approve the agenda as submitted. The motion carried 5 to 0; Miller, Long-Curtiss, Randall, McGlothlin, Runyon voting in favor; none opposed.

AUDIENCE PARTICIPATION

PK Schwartz, 711 East Scenic said he had no knowledge of the city owned pods. He said he felt they needed to be used. He wondered who was running them.

City Manager Julie Krueger said that Councilor Long-Curtiss would give a report during Council reports. She said the City didn't own the pallet homes. Krueger said the homes were occupied. She said Long-Curtiss received the funds for the pallet homes through a grant

CITY MANAGER REPORT

City Manager Julie Krueger said that Council had requested a report of any changes with the tutoring program. She said School District 21 board would be meeting November 19. She said she believed they would be discussing return to in person school at that time.

CITY COUNCIL REPORTS

Councilor Rod Runyon reported:

- Lynn Finley meeting
- League of Oregon Cities Conference Call
- Economic Forum
- CAP's long-time director Jim Slusher's retirement

Councilor Linda Miller reported:

- Sister City Board meeting – currently have a pen pal program going with 8 students from Japan

Councilor Scott Randall reported:

- Historical Landmarks – concerns about diseased trees

Councilor Long-Curtiss reported:

- The pallet homes
 - were up and occupied as of last Friday
 - 12 beds

Mayor Mays reported:

- Regional Solutions
- League of Oregon Cities Conference Call
- Mural Unveiling

Runyon asked if Mr. Schwartz's questions had been answered.

MINUTES

Regular City Council Meeting

November 9, 2020

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Mr. Schwartz asked:

- Criteria for who can stay
- Who is running
- Toilets, water, electrical
- Occupied before heat seems too soon

Councilor Long-Curtiss said:

- The program is not a city program
- policies and procedures are being worked on
- No water on site – porta potties and hand sanitizer (approved by the health department)
- Electrical being completed Tuesday
- Many other agencies were asked to participate and none wanted to

Mr. Schwartz said adequate plans were needed.

Alan Alford, 515 ½ Liberty asked how the pallet homes were being heated.

Long-Curtiss said electricity would be installed on Tuesday. She said she allowed occupancy without heat because it was raining so hard, better to be inside than outside.

CITY ATTORNEY REPORT

Jonathan Kara, City Legal Counsel said he would be sending Council a brief memo on the Attorney's conference he attended.

CONSENT AGENDA

It was moved by Miller and seconded by Runyon to approve the Consent Agenda as presented. The motion carried 5 to 0; Miller, Runyon, McGlothlin, Long-Curtiss, Randall voting in favor; none opposed.

Items approved on the consent agenda were: 1) the October 26, 2020 City Council Work Session Minutes; 2) the October 28, 2020 Special City Council Meeting Minutes; 3) Surplus General Services 2006 Ford F350 Flatbed, Unit #CH03, VIN#1FDWX37P96EB33955 for trade in on new vehicle.

ACTION ITEMS

Resolution No. 20-026 Authorizing Transfers of Budgeted Amounts Between Categories of The General Fund of the City Of The Dalles Adopted Budget, Making Appropriations and Authorizing Expenditures for Fiscal Year Ending June 30, 2021

Finance Director Angie Wilson reviewed the staff report.

It was moved by McGlothlin and seconded by Runyon to approve Resolution No. 20-026 Authorizing Transfers of Budgeted Amounts Between Categories of The General Fund of the City Of The Dalles Adopted Budget, Making Appropriations and Authorizing Expenditures for Fiscal Year Ending June 30, 2021. The motion carried 5 to 0; Miller, Runyon, McGlothlin, Long-Curtiss, Randall voting in favor; none opposed.

EXECUTIVE SESSION

Mayor Mays recessed open session at 5:59 pm in accordance with ORS 192.660(2)(h) to consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.

Mayor Mays reconvene Open Session at 6:38 pm

Mayor Mays said with the election over he said a Goal Setting Work Session would be coming up in January.

City Manager Krueger said the City Clerk would be polling the Council to find a date that worked for everyone.

ADJOURNMENT

Being no further business, the meeting adjourned at 6:42 p.m.

Submitted by/
Izetta Grossman, CMC
City Clerk

SIGNED: _____

Richard A. Mays, Mayor

ATTEST: _____

Izetta Grossman, CMC City Clerk



AGENDA STAFF REPORT

AGENDA LOCATION: Public Hearing Item #11-A

MEETING DATE: November 23, 2020

TO: Honorable Mayor and City Council

FROM: Alice Cannon, Interim Community Development Director

ISSUE: Hearing to accept public comment on close-out of a Community Development Block Grant (CDBG) Project (#H177008) supporting home repair for qualified families

The City of The Dalles Regional Home Repair program is nearing completion. The program committed (signed Grant Agreements) for the entire \$400,000 available. Home repairs have been completed for 23 homes, and the final home has an expected completion date of December 1, 2020. The City has until December 31, 2020 to submit its final draw.

This Regional Home Repair program allowed us to assist twenty-four families who needed repairs made on their homes. This repair included; new roofs, siding, exterior painting, HVAC systems, windows, insulation, and much more.

- Total number of homes that were rehabilitated: 24
- Total number of residents assisted: 55
- Six of families living in the homes earned less than 30% of the Area Median Income (AMI), which is 1/4 of the total.
- Eight earned between 30% and 50% of the AMI which is 1/3 of the total.
- Ten earned between 50% and 80% AMI.
- Ten of the homes had female heads of households.
- 58% had at least one elderly person in the household and 5 homes had a disabled person.
- Columbia Cascade Housing worked on twelve homes located in The Dalles, the remainder of the homes were located throughout Hood River, Cascade Locks, Maupin and Tygh Valley.

This program is funded through a CDBG grant. The funds are used to make home repairs. Recipients are not required to repay the funds granted for repairs.

Using grants instead of loans offers recipients flexibility unavailable through loan programs. For instance, the program was able to help repair mobile homes in mobile home parks. Often it is impossible for mobile home owners to obtain home repair loans because the structures lack adequate equity to serve as collateral for any loan. The program was able to fund repairs on seven mobile homes for owners needing assistance.



AGENDA STAFF REPORT

AGENDA LOCATION: Action Item #12-A

MEETING DATE: November 23, 2020

TO: Honorable Mayor and City Council

FROM: Julie Krueger, City Manager

ISSUE: Resolution No. 20-027 Approving a Rate Increase Averaging Approximately 1.45% Resulting From Increased Operational and Disposal Fee Costs Incurred by The Dalles Disposal Service, Effective January 1, 2021

BACKGROUND: Enclosed with this staff report is a letter dated October 26, 2020, from Jim Winterbottom, District Manager for The Dalles Disposal Service, submitting a request to the City to consider granting an increase averaging approximately 1.45% in the rates charged by the company for solid waste and recycling services, to be effective January 1, 2021. Mr. Winterbottom's letter included a proposed rate schedule, a copy of which is also enclosed with this staff report. The operational costs include such items as health care, fleet maintenance, and fuel and container costs. Mr. Winterbottom notes that the Wasco County Landfill anticipates increasing both its gate rate and the pass-through Household Hazardous Waste tax by 1.45%, effective January 1, 2021.

Mr. Winterbottom's letter also notes that The Dalles Disposal Service uses Consumer Price Index (CPI) for the Standard Metropolitan Statistical Area (West-C) to benchmark their changes in operational costs. This index is computed as of July 1 of each applicable year. The most recent comparison from July 2019 to July 2020 shows an increase of 1.71%, which The Dalles Disposal Service believes is a good indicator of their overall experience with cost increases.

General Ordinance No. 92-1155, which contains provisions regulating franchisees that collect solid waste, requires the City Council to review rates charged by franchisees to determine if the rates are reasonable and just and adequate to provide collection service. The ordinance also provides that the rates established by the City Council shall allow the

person who has the franchise to collect solid waste material, to recover any additional costs of education, promotion, and providing notice of the opportunity to recycle at the minimum level required by the State of Oregon or at a higher level of recycling required by or permitted by the City. Oregon law requires that the City Council provide an opportunity for public comment upon any proposed increase in fees, including rates to be charged by City franchisees.

BUDGET IMPLICATIONS: If the Council decides to adopt Resolution No. 20-027, approving the requested rate increase, the City will probably receive a modest increase in the amount of the franchise fee collected from The Dalles Disposal, as the franchise fee is calculated on the amount of gross revenue received by The Dalles Disposal.

COUNCIL ALTERNATIVES:

1. **Staff recommendation:** *Move to adopt Resolution No. 20-027 approving a rate increase averaging approximately 1.45% resulting from increased operational and disposal fee costs incurred by The Dalles Disposal Service, effective January 1, 2021.*
2. The Council could determine to approve a lesser amount for a rate increase and direct the City staff to work with The Dalles Disposal to prepare a revised rate schedule.
3. The Council could determine not to grant the requested rate increase and direct staff to prepare a Resolution denying the requested rate increase for adoption at the December 14, 2020 Council meeting.

RESOLUTION NO. 20-027

A RESOLUTION APPROVING A RATE INCREASE AVERAGING APPROXIMATELY 1.45 % RESULTING FROM INCREASED OPERATIONAL AND DISPOSAL FEE COSTS INCURRED BY THE DALLES DISPOSAL SERVICE, EFFECTIVE JANUARY 1, 2021

WHEREAS, The Dalles Disposal Service, Inc. submitted a request dated October 26, 2020 for a rate increase averaging approximately 1.45% for increased operational costs and disposal fees, and for an adjustment to the company's rate schedule as a result of anticipated increases by the Wasco County Landfill for both its gate rate and the pass through Household Hazardous Waste Tax; and

WHEREAS, Title 4 Chapter 4.04.110 of The Dalles Municipal Code provides that the City Council shall review all requests for a rate increase for companies providing solid waste collection services to determine whether the proposed rates are just and reasonable and adequate to provide necessary collection services; and

WHEREAS, pursuant to ORS 294.160, the City Council provided an opportunity at the November 23, 2020 Council meeting for public comment upon the proposed rate increase; and

WHEREAS, The Dalles Disposal Service submitted testimony that the company has incurred recent increased operational costs including costs for health care, fleet maintenance, fuel, and containers; and

WHEREAS, The Dalles Disposal Service, Inc. provided further testimony that their company uses the Consumer Price Index (CPI) for the Standard Metropolitan Statistical Area (West-C) to benchmark their operational costs. The most recent comparison for the period between July 1, 2019 to July 1, 2020 showed an increase of 1.71%, and this figure was a good reflection of the cost increases incurred by The Dalles Disposal Service, Inc.; and

WHEREAS, the City Council finds that approval of the requested rate increase for The Dalles Disposal Service, Inc. resulting from the increased costs of disposal of waste materials at the Wasco County Landfill and increased operational costs, is appropriate and necessary;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE DALLES AS FOLLOWS:

Section 1. Rate Increase Approved. The rate increase requested by The Dalles Disposal Service, Inc., resulting from increased costs for disposal of material at the Wasco County Landfill and increased operational costs, as set forth in the attached Exhibit "A", is hereby approved, and shall take effect on January 1, 2021.

Section 2. Effective Date. The effective date of this Resolution shall be November 23, 2020,

PASSED AND ADOPTED THIS 23rd DAY OF NOVEMBER, 2020.

Voting Yes, Councilors: _____
Voting No, Councilors: _____
Absent, Councilors: _____
Abstaining, Councilors: _____

AND APPROVED BY THE MAYOR THIS 23rd DAY OF NOVEMBER, 2020.

Richard A. Mays, Mayor

Attest:

Izetta Grossman, City Clerk, CMC



Exhibit A

WASTE CONNECTIONS

Connect with the Future®

The Dalles City Hall
313 Court St
The Dalles, OR 97058

October 26, 2020

Attention:
Mayor Richard Mays
Council Members

Dear Mayor Mays and Council Members,

The Dalles Disposal would like to respectfully request a rate adjustment averaging approximately 1.45% to help offset rising operational costs and disposal fees. We request this adjustment to be effective January 1, 2021. Some examples of these increases include but are not limited to, health care cost, fleet maintenance, fuel and containers.

We use The Consumer Price Index (CPI) for the Standard Metropolitan Statistical Area (West-C) to benchmark our changes in operational costs. The most recent July to July comparison increased 1.71% and we believe this is a good indicator of our overall experience. The Wasco County Landfill will be increasing both its gate rate and the pass-through Household Hazardous Waste tax by 1.45% effective January 1, 2021. We have incorporated these increases into the attached proposed rate schedule.

We would like to be scheduled on the council agenda at your earliest convenience to discuss our proposal. We appreciate the continued opportunity to provide The Dalles with high quality solid waste services.

Sincerely,

Jim Winterbottom
District Manager

Enclosure: Proposed Rate Sheets



Waste Connections of Oregon, Inc.
dba The Dalles Disposal
Proposed City of The Dalles Rates
Effective January 1, 2021

| SERVICE | CURRENT RATE | 1.46% | 1.45% | TOTAL INCREASE | NEW RATE |
|---|--------------|-------------------|-------------------|----------------|----------|
| | | TOTAL LF INCREASE | BUSINESS INCREASE | | |
| RESIDENTIAL | | | | | |
| CANS/ROLLCARTS | | | | | |
| Weekly | | | | | |
| - (1) 20 gal can | \$12.83 | \$0.03 | \$0.16 | \$0.19 | \$13.02 |
| - (1) 32 gal can | \$18.53 | \$0.05 | \$0.22 | \$0.27 | \$18.80 |
| - 90 gal rollcart | \$27.29 | \$0.12 | \$0.27 | \$0.39 | \$27.68 |
| - 105 gal cart (Phase Out) | \$29.39 | \$0.14 | \$0.28 | \$0.42 | \$29.81 |
| - each add'l can | \$18.53 | \$0.05 | \$0.22 | \$0.27 | \$18.80 |
| EOW | | | | | |
| - (1) 32 gal can | \$15.10 | \$0.03 | \$0.19 | \$0.22 | \$15.32 |
| Call In | | | | | |
| - (1) 32 gal can | \$13.15 | \$0.01 | \$0.18 | \$0.19 | \$13.34 |
| - 90 gal rollcart | \$19.74 | \$0.04 | \$0.25 | \$0.29 | \$20.03 |
| YARD DEBRIS | | | | | |
| * 12 month min sign-up period | | | | | |
| * \$18 restart fee if service cancelled and restarted within year | | | | | |
| * 60 gal yard debris cart | | | | | |
| Weekly | \$8.95 | \$0.08 | \$0.05 | \$0.13 | \$9.08 |
| EOW | \$6.15 | \$0.05 | \$0.04 | \$0.09 | \$6.24 |
| SPECIAL CHARGES | | | | | |
| * The following additional charges are whose cans, rollcarts or containers go to our employees due to the difficulty of their service containers. | | | | | |
| Additional Charge: | | | | | |
| - Sunken Can | \$7.93 | \$0.00 | \$0.12 | \$0.12 | \$8.05 |
| - Excess distance | \$7.93 | \$0.00 | \$0.12 | \$0.12 | \$8.05 |
| - Steps/stairs | \$7.93 | \$0.00 | \$0.12 | \$0.12 | \$8.05 |
| - Through gate | \$7.93 | \$0.00 | \$0.12 | \$0.12 | \$8.05 |
| - extra can/bag/box | \$7.28 | \$0.01 | \$0.10 | \$0.11 | \$7.39 |
| - loose yardage per yd (over-the-top extra around containers or on the ground) | \$31.16 | \$0.09 | \$0.36 | \$0.45 | \$31.61 |
| - bulk items (*Bring to transfer station) | | | | | |
| - return trip can | \$8.06 | \$0.01 | \$0.11 | \$0.12 | \$8.18 |
| - return trip rollcart | \$10.70 | \$0.01 | \$0.14 | \$0.15 | \$10.85 |
| - rollcart redelivery | \$11.09 | \$0.00 | \$0.16 | \$0.16 | \$11.25 |
| - Off day PU | \$7.93 | \$0.00 | \$0.12 | \$0.12 | \$8.05 |
| - Delinquent fee (Acct delinquent after 30 days from due date) | \$13.93 | \$0.00 | \$0.20 | \$0.20 | \$14.13 |

Waste Connections of Oregon, Inc.
dba The Dalles Disposal
Proposed City of The Dalles Rates
Effective January 1, 2021

| SERVICE | CURRENT RATE | 1.46% | 1.45% | TOTAL INCREASE | NEW RATE |
|---|-----------------|----------------------|----------------------|-------------------|-------------|
| | | TOTAL LF INCREASE | BUSINESS INCREASE | | |
| - NSF/unhonored check fee | \$32.91 | \$0.00 | \$0.48 | \$0.48 | \$33.39 |
| - New Acct set up fee | \$6.35 | \$0.00 | \$0.09 | \$0.09 | \$6.44 |
| - Change in service (name/address/service) | \$6.35 | \$0.00 | \$0.09 | \$0.09 | \$6.44 |
| COMMERCIAL | | | | | |
| CANS/ROLLCARTS | | | | | |
| Weekly | | | | | |
| - (1) 32 gal can | \$22.14 | \$0.05 | \$0.27 | \$0.32 | \$22.46 |
| - 90 gal rollcart | \$33.51 | \$0.12 | \$0.36 | \$0.48 | \$33.99 |
| - 105 gal cart (Phase Out) | \$34.21 | \$0.14 | \$0.35 | \$0.49 | \$34.70 |
| - each add'l can | \$22.14 | \$0.05 | \$0.27 | \$0.32 | \$22.46 |
| EOW | | | | | |
| - (1) 32 gal can | \$18.45 | \$0.03 | \$0.24 | \$0.27 | \$18.72 |
| Call In | | | | | |
| - (1) 32 gal can | \$14.49 | \$0.01 | \$0.20 | \$0.21 | \$14.70 |
| - 90 gal rollcart | \$21.80 | \$0.04 | \$0.28 | \$0.32 | \$22.12 |
| SPECIAL CHARGES | | | | | |
| * The following additional charges are whose cans, rollcarts or containers go to our employees due to the difficulty their service containers. | | | | | |
| Additional Charge (Cans): | | | | | |
| - Sunken Can | \$7.93 | \$0.00 | \$0.12 | \$0.12 | \$8.05 |
| - Excess distance | \$7.93 | \$0.00 | \$0.12 | \$0.12 | \$8.05 |
| - Steps/stairs | \$7.93 | \$0.00 | \$0.12 | \$0.12 | \$8.05 |
| - Through gate | \$7.93 | \$0.00 | \$0.12 | \$0.12 | \$8.05 |
| -extra can/bag/box | \$7.28 | \$0.01 | \$0.10 | \$0.11 | \$7.39 |
| - loose yardage per yd (*extra garbage ontop or around which must be manually handled) | \$31.16 | \$0.09 | \$0.36 | \$0.45 | \$31.61 |
| - bulk items (*Bring to transfer station) | | | | | |
| - return trip can | \$8.06 | \$0.01 | \$0.11 | \$0.12 | \$8.18 |
| - return trip rollcart | \$10.75 | \$0.01 | \$0.14 | \$0.15 | \$10.90 |
| - rollcart redelivery | \$11.09 | \$0.00 | \$0.16 | \$0.16 | \$11.25 |
| - Off day PU | \$8.05 | \$0.00 | \$0.12 | \$0.12 | \$8.17 |
| - Delinquent fee (Acct delinquent after 30 days from due date) | \$13.93 | \$0.00 | \$0.20 | \$0.20 | \$14.13 |
| - NSF/unhonored check fee | \$32.91 | \$0.00 | \$0.48 | \$0.48 | \$33.39 |
| - New Acct set up fee | \$6.35 | \$0.00 | \$0.09 | \$0.09 | \$6.44 |
| - Change in service (name/address/service) | \$6.35 | \$0.00 | \$0.09 | \$0.09 | \$6.44 |

Waste Connections of Oregon, Inc.
dba The Dalles Disposal
Proposed City of The Dalles Rates
Effective January 1, 2021

| SERVICE | CURRENT RATE | 1.46% | 1.45% | TOTAL INCREASE | NEW RATE |
|---|-----------------|----------------------|----------------------|-------------------|-------------|
| | | TOTAL LF INCREASE | BUSINESS INCREASE | | |
| CONTAINERS | | | | | |
| 1 1/2 Yd Containers | | | | | |
| - Call In | \$33.76 | \$0.08 | \$0.41 | \$0.49 | \$34.25 |
| - EOW | \$49.52 | \$0.17 | \$0.55 | \$0.72 | \$50.24 |
| - 1XPW | \$99.14 | \$0.33 | \$1.11 | \$1.44 | \$100.58 |
| - Additional day rate = # days x 1 x wk rate | | | | | |
| 2 Yd Containers | | | | | |
| - Call In | \$47.52 | \$0.10 | \$0.59 | \$0.69 | \$48.21 |
| - EOW | \$66.24 | \$0.22 | \$0.74 | \$0.96 | \$67.20 |
| - 1XPW | \$132.45 | \$0.44 | \$1.48 | \$1.92 | \$134.37 |
| - Additional day rate = # days x 1 x wk rate | | | | | |
| 3 Yd Containers | | | | | |
| - Call In | \$67.54 | \$0.15 | \$0.83 | \$0.98 | \$68.52 |
| - EOW | \$99.08 | \$0.33 | \$1.10 | \$1.43 | \$100.51 |
| - 1XPW | \$198.28 | \$0.66 | \$2.21 | \$2.87 | \$201.15 |
| - Additional day rate = # days x 1 x wk rate | | | | | |
| SPECIAL CHARGES | | | | | |
| - Delivery | \$35.84 | \$0.00 | \$0.52 | \$0.52 | \$36.36 |
| - Rent | \$34.95 | \$0.00 | \$0.51 | \$0.51 | \$35.46 |
| - Rent-a-bin | \$78.65 | \$0.00 | \$1.14 | \$1.14 | \$79.79 |
| - Loose yardage | \$31.16 | \$0.09 | \$0.36 | \$0.45 | \$31.61 |
| Containers with difficult access (per cu yd) | | | | | |
| - Not on solid surface | \$8.77 | \$0.00 | \$0.13 | \$0.13 | \$8.90 |
| - Stuck in the mud | \$8.77 | \$0.00 | \$0.13 | \$0.13 | \$8.90 |
| - Lodged in loose gravel | \$8.77 | \$0.00 | \$0.13 | \$0.13 | \$8.90 |
| - Overweight | \$8.77 | \$0.00 | \$0.13 | \$0.13 | \$8.90 |
| - Excess distance | \$8.77 | \$0.00 | \$0.13 | \$0.13 | \$8.90 |
| - Rolloff curb | \$8.77 | \$0.00 | \$0.13 | \$0.13 | \$8.90 |
| COMPACTORS | | | | | |
| * 50,000 max gross weight | | | | | |
| - Per compacted yard | \$34.83 | \$0.26 | \$0.25 | \$0.51 | \$35.34 |
| - over 2 tons for 10 yds | | | | | |
| - over 4 tons for 20 yds | | | | | |
| - over 6 tons for 30 yds | | | | | |
| - over 50,000 GW x Fee (*Per each 2,000 lb excess) | \$388.13 | \$0.00 | \$5.63 | \$5.63 | \$393.76 |

Waste Connections of Oregon, Inc.
dba The Dalles Disposal
Proposed City of The Dalles Rates
Effective January 1, 2021

| SERVICE | CURRENT RATE | 1.46% | 1.45% | TOTAL INCREASE | NEW RATE |
|---|-----------------|----------------------|----------------------|-------------------|-------------|
| | | TOTAL LF INCREASE | BUSINESS INCREASE | | |
| DROP BOXES | | | | | |
| - 10 yd min fee empty | \$216.08 | \$0.94 | \$2.19 | \$3.13 | \$219.21 |
| - 15 yd min fee empty | \$332.79 | \$1.41 | \$3.41 | \$4.82 | \$337.61 |
| - 20 yd min fee empty | \$432.18 | \$1.88 | \$4.38 | \$6.26 | \$438.44 |
| - 30 yd min fee empty | \$648.27 | \$2.82 | \$6.58 | \$9.40 | \$657.67 |
| - 40 yd min fee empty | \$864.35 | \$3.76 | \$8.77 | \$12.53 | \$876.88 |
| - Delivery | \$74.63 | \$0.00 | \$1.08 | \$1.08 | \$75.71 |
| - Demurrage per day after 5 days | \$15.90 | \$0.00 | \$0.23 | \$0.23 | \$16.13 |
| - LS ydg | \$21.61 | \$0.09 | \$0.22 | \$0.31 | \$21.92 |
| - over 2 tons for 10 yds | | | | | |
| - over 4 tons for 20 yds | | | | | |
| - over 6 tons for 30 yds | | | | | |
| - Overweight charge | \$46.64 | \$0.00 | \$0.68 | \$0.68 | \$47.32 |
| - over 50,000 GW x Fee (*Per each 2,000 lb excess) | \$388.13 | \$0.00 | \$5.63 | \$5.63 | \$393.76 |
| TRANSFER STATION | | | | | |
| Household Garbage | | | | | |
| * 1 can or 1 bag | \$8.07 | \$0.01 | \$0.10 | \$0.11 | \$8.18 |
| - Per Yard (After Minimum) | \$15.13 | \$0.09 | \$0.13 | \$0.22 | \$15.35 |
| - MINIMUM CHARGE (3 Yards) | \$30.27 | \$0.28 | \$0.16 | \$0.44 | \$30.71 |
| * Compacted garbage (3yd) | \$92.60 | \$0.78 | \$0.56 | \$1.34 | \$93.94 |
| * TS Scale fee | \$11.40 | \$0.00 | \$0.17 | \$0.17 | \$11.57 |
| Bulk Items: | | | | | |
| - Mattress/box springs | | | | | |
| - Recliners/large chairs | | | | | |
| - Couches/furn/tv's (minimum fee plus) | \$9.55 | \$0.03 | \$0.11 | \$0.14 | \$9.69 |
| Appliances: | | | | | |
| - each | \$12.77 | \$0.08 | \$0.10 | \$0.18 | \$12.95 |
| - Refrigerators | \$35.50 | \$0.07 | \$0.45 | \$0.52 | \$36.02 |
| - Tires (each) | \$14.29 | \$0.00 | \$0.21 | \$0.21 | \$14.50 |
| - Tires with rims to 16" (each) | \$28.59 | \$0.00 | \$0.41 | \$0.41 | \$29.00 |
| Brush and Wood: | | | | | |
| (Must be clean/no garbage/ for recycl | | | | | |
| - Per Yard (After Minimum) | \$7.46 | \$0.05 | \$0.06 | \$0.11 | \$7.57 |
| - MINIMUM CHARGE (3 Yards) | \$22.37 | | | \$0.34 | \$22.71 |

Yardage calculation: multiply width x length x height divide by 27 = total yards



AGENDA STAFF REPORT

AGENDA LOCATION: Action Item #12-B

MEETING DATE: November 9, 2020

TO: Honorable Mayor and City Council

FROM: Angie Wilson, Finance Director

ISSUE: Resolution No. 20-029 Authorizing a resolution accepting and appropriating a grant for the purpose of providing Covid-19 emergency business assistance fund that provides grants to individual businesses affected by the Covid-19 epidemic.

RELATED COUNCIL GOAL: Balanced Budget

BACKGROUND: Oregon Budget Law recognizes that after the beginning of the fiscal year, changes in appropriations in the budget sometimes become necessary and so allows for those changes via supplemental budgets and budget amendments. Supplemental budgets add funds to existing budgets, while budget amendments move already budgeted funds between categories of the same fund without adding to the fund's total budget.

The proposed resolution contain the following item:

The Oregon Legislature, in partnership with the Governor, allocated \$5 million from the State General Fund, which combined with \$5 million redirected from existing state programs, created \$10 million in funds for the purposed of providing financial assistance to small businesses adversely affected by economic conditions associated with the COVID-19 pandemic that have not received federal emergency assistance under the federal CARES Act of the other federal programs for emergency pandemic funding. Biz Oregon released these funds with three different rounds of application solicitations from cities, counties, economic improvement districts and community development financial institutions. All requests for funds needed to be matched by the applicant and needed to be disbursed within 45 (forty-five) days of contract execution in the following manner.

BUDGET IMPLICATIONS: Resolution No. 20-029 will increase the City council Department budget by \$200,000 to receive the appropriation which will then be used to fund the grant to local businesses affected by the Covid-19 epidemic.

COUNCIL ALTERNATIVES:

1. Staff recommendation: ***Move to adopt Resolution No. 20-029 Authorizing a resolution accepting and appropriating a grant in the amount of \$200,000 in the City Council Department out of the General Fund for Fiscal Year Ending June 30, 2021.***
2. Direct staff to make changes to the proposed resolutions and bring the resolutions back to a future Council meeting for consideration.
3. Decline to take action.

RESOLUTION NO. 20-029

**A RESOLUTION ACCEPTING AND APPROPRIATING A GRANT FOR THE
PURPOSE OF PROVIDING COVID-19 EMERGENCY BUSINESS ASSISTANCE
FUND THAT PROVIDES GRANTS TO INDIVIDUAL BUSINESSES AFFECTED BY
THE COVID -19 EPIDEMIC**

WHEREAS, ORS 294.338 (1) state that a municipal corporation may not expend money unless the municipal corporation has complied with Local Budget Law sections ORS 294.305 to 294.565; and

WHEREAS, ORS 294.338 (22) provides that ORS 294.338 (1) does not apply to the expenditure of grants, gifts, bequests or devises transferred to a municipal corporation in trust for a specific purpose if the governing body of the municipal corporation enacts appropriation ordinances or resolutions authorizing the expenditure; and

WHEREAS, the City of The Dalles has received a grant from the State Of Oregon Business Development Department for the specific purpose of addressing COVID-19 pandemic impacts on the community; and

WHEREAS, the grant was unanticipated at the time the fiscal year 2020-21 budget was adopted; and

WHEREAS, the City Council finds that it is in the City's best interest to use the grant for business assistance fund that was budgeted out of the Economic Recovery line item in the City Council budget; and

WHEREAS, the grant requires approval by the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL AS FOLLOWS:

Section 1. Authorizing to accept the grant offered by the State of Oregon Business Department and authorizes the City Manager to execute agreements accepting the grant and any future amendments relating to this agreement; and

BE IT FURTHER RESOLVED that the Finance Director be authorized to make the proper adjustments in the budget appropriations.

FUND OR DEPT.

INCREASE

GENERAL FUND (001)

City Council Department

\$ 200,000

Section 2. Effective Date. This Resolution shall become effective upon adoption by the City Council and shall remain in effect until receipt and acceptance of the FY20/21 audit report.

PASSED AND ADOPTED THIS 23RD DAY OF NOVEMBER, 2021.

Voting Yes, Councilors: _____
Voting No, Councilors: _____
Absent, Councilors: _____
Abstaining, Councilors: _____

AND APPROVED BY THE MAYOR THIS 23RD DAY OF NOVEMBER, 2021.

SIGNED:

ATTEST:

Richard A. Mays, Mayor

Izetta Grossman, CMC, City Clerk



AGENDA STAFF REPORT

AGENDA LOCATION: Action Item #12-C

MEETING DATE: November 9, 2020

TO: Honorable Mayor and City Council

FROM: Angie Wilson, Finance Director

ISSUE: Resolution No. 20-030 Authorizing transfers of budgeted amounts between categories of the general fund of the City of The Dalles Adopted Budget, making appropriations and authorizing expenditures for the Fiscal Year ending June 30, 2021.

RELATED COUNCIL GOAL: Balanced Budget

BACKGROUND: Oregon Budget Law recognizes that after the beginning of the fiscal year, changes in appropriations in the budget sometimes become necessary and so allows for those changes via supplemental budgets and budget amendments. Supplemental budgets add funds to existing budgets, while budget amendments move already budgeted funds between categories of the same fund without adding to the fund's total budget.

The proposed resolution contain the following item:

Biz Oregon released the grant funds for the business assistance program and all requests for funds needed to be matched by the applicant and needed to be disbursed within 45 (forty-five) days of contract execution in the following manner. The contract states that the City of The Dalles agreed to return all unforgiven loan principal to Oregon Business Development.

BUDGET IMPLICATIONS: Resolution No. 20-030 will decrease the City council Department budget by \$171,326 and increase Special Payments Department by \$171,326 to return all unforgiven Loan principal to Oregon Business Development Department.

COUNCIL ALTERNATIVES:

1. Staff recommendation: ***Move to adopt Resolution No. 20-030 Authorizing Transfers of Funds between Departments of the General Fund of the City of The Dalles Budget, Making Appropriations and Authorizing Expenditures for Fiscal Year Ending June 30, 2021.***
2. Direct staff to make changes to the proposed resolutions and bring the resolutions back to a future Council meeting for consideration.
3. Decline to take action.

RESOLUTION NO. 20-030

**A RESOLUTION AUTHORIZING TRANSFERS OF BUDGETED AMOUNTS
BETWEEN CATEGORIES OF THE GENERAL FUND OF THE CITY OF THE DALLES
ADOPTED BUDGET, MAKING APPROPRIATIONS AND AUTHORIZING
EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

WHEREAS, during the budget year certain funds may experience expenditures above approved category limits; and

WHEREAS, Oregon Budget Law recognizes these events and allows for transferring of funds between approved category limits within and between funds; and

WHEREAS, the City of The Dalles received a grant from the State Of Oregon Business Development for the specific purpose of addressing Covid-19 pandemic impacts on the community; and

WHEREAS, the City of The Dalles agreed to return all unforgiven Loan principal to Oregon Business Development Department if funds were not distributed; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL AS FOLLOWS:

Section 1. Authorizing Budget Transfers. The City Council hereby authorizes the following transfers of funds between budgeted categories and funds:

| <u>FUND OR DEPT.</u> | <u>BUDGETED</u> | <u>RESOURCES NEEDED</u> | <u>REALLOCATED</u> |
|----------------------------------|------------------------|------------------------------------|---------------------------|
| <u>GENERAL FUND (001)</u> | | | |
| City Council Department | \$ 980,800 | \$ 809,474 | - \$ 171,326 |
| to Special Payments Department | \$ 661,603 | \$ 861,603 | + \$ 171,326 |

Section 2. Effective Date. This Resolution shall become effective upon adoption by the City Council and shall remain in effect until receipt and acceptance of the FY20/21 audit report.

PASSED AND ADOPTED THIS 23rd DAY OF NOVEMBER, 2021.

Voting Yes, Councilors: _____
Voting No, Councilors: _____
Absent, Councilors: _____
Abstaining, Councilors: _____

AND APPROVED BY THE MAYOR THIS 23rd DAY OF NOVEMBER, 2021.

SIGNED:

ATTEST:

Richard A. Mays, Mayor

Izetta Grossman, City Clerk CMC



ELECTED ESSENTIALS WORKSHOPS

New to city government? Need a refresher on government fundamentals?

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Workshop Dates:

December 1 – Regions 1 & 5
December 2 – Regions 6 & 7
December 3 – Regions 3 & 4

December 11 – Regions 2 & 8
December 14 – Regions 9 & 10
December 15 – Regions 11 & 12

All workshops are 8:30 a.m. - 3:30 p.m.

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For questions, please contact the LOC at loc@orcities.org or (503) 588-6550.