

RESOLUTION NO. 2604

Introduced by All Commissioners

APPROVING AND ADOPTING INCREASES TO THE 2020-2021 BUDGET BY INCREASING APPROPRIATIONS FOR UNANTICIPATED REVENUES FROM SPECIFIC PURPOSE GRANT

Whereas, the City of Warrenton Fire Department responded to three separate conflagration fires during the fiscal year and the City was compensated by the State of Oregon in order cover the City's costs and pass through remaining amounts to volunteers and staff and

Whereas, the amount of conflagration pay was unknown at the time of budget preparation and

Whereas, these funds were recorded in the General Fund along with the associated expenditures and

Whereas the amount of the required pass through payments to volunteers and staff, including City costs is \$60,622;

NOW THEREFORE, BE IT RESOLVED that the City Commission of the City of Warrenton hereby adopts the following 2020-2021 budget changes for unanticipated revenues and expenses:

<u>General Fund</u>	<u>Adopted</u>	<u>Changes</u>	<u>Amended</u>
Total Resources	5,025,741	60,622	5,086,363
Municipal Court	160,306		160,306
Administration/Commission	1,167,282		1,167,282
Community Development	292,992		292,992
Police	2,000,654		2,000,654
Fire	855,386	60,622	916,008
Park	163,557		163,557
Contingency	235,517		235,517
Transfer to Other Funds	70,178		70,178
Total Expenditures	\$4,945,872	\$ 60,622	\$ 5,006,494


PASSED by the City Commission of the City of Warrenton this 8 day of June, 2021

APPROVED by the Mayor of the City of Warrenton this 8 day of June, 2021

This resolution is effective on June 8, 2021.



Mayor

ATTEST:


City Recorder