

Resolution No. 21-08

A RESOLUTION TRANSFERRING AMOUNTS FROM CONTINGENCY TO MATERIALS & SERVICES WITHIN THE COMMUNITY DEVELOPMENT DEPARTMENT # 2001 OF GENERAL FUND # 001.

ORS 294.463(2) provides guidance for the transfer of appropriations up to 15%, when authorized by resolution of the governing body, and

WHEREAS, a resolution authorizing the transfer of appropriations within the General Fund is required after adoption of the FY 2020-2021 budget.

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall.

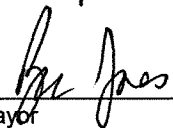
NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Transferring \$ 60,000 from Contingency to Materials & Services category of the Community Development Department # 2001 within the General fund to cover unanticipated expenses due to vacancies and high level of demand related to permits, development code changes and appeals. The total requirements remain the same for this fund.

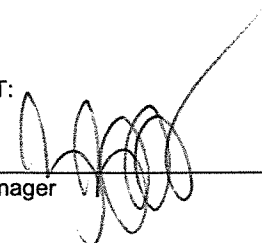
<u>General Fund # 001</u>	<u>Existing</u>	<u>Change</u>	<u>Adjusted</u>
City Council	\$ 15,230	\$ 0	\$ 15,230
City Manager	462,740	0	462,740
Municipal Court	152,000	0	152,000
Finance	749,935	0	749,935
City Attorney	96,000	0	96,000
Community Development	447,910	60,000	507,910
City Hall	61,015	0	61,015
Fire	2,240,325	0	2,240,325
Police	3,258,420	0	3,258,420
Library	604,994	0	604,994
Contingency	4,729,902	(60,000)	4,669,902
Transfers to Other Funds	1,658,444	0	1,658,444
Transfers to Other Funds	<u>744,425</u>	<u>0</u>	<u>744,425</u>
Total Expenditures	<u>\$ 15,221,340</u>	<u>\$ 0</u>	<u>\$ 15,221,340</u>

ADOPTED BY THE CITY COUNCIL THIS 19th DAY OF April, 2021.

APPROVED BY THE MAYOR THIS 19th DAY OF April, 2021.



Mayor

ATTEST:


City Manager

ROLL CALL ON ADOPTION	YEA NAY ABSENT
Commissioner Herman	X
Brownson	X
Rocka	X
Hilton	X
Mayor Jones	X