

RESOLUTION NO. 2569

Introduced by All Commissioners

**APPROVING AND ADOPTING INCREASES TO THE 2019-2020 BUDGET BY
INCREASING APPROPRIATIONS FOR A REQUEST FOR SERVICES, WHICH WILL BE
PAID BY ANOTHER ENTITY**

BE IT RESOLVED that the City Commission of the City of Warrenton hereby adopts the following 2019-2020 budget changes for a request for services to be reimbursed by another entity.

Whereas, the city has established the use of consultants in the review of development applications and authorized assigning those costs to the applicant and,

Whereas, expenditures and revenues were estimated at the time of budget preparation and are expected to exceed estimated budgeted amounts and,

Whereas, it remains the responsibility of the applicant to reimburse the costs of processing land use and development applications, and these funds will be recorded in the General Fund along with the associated expenditures in the Community Development Department in the estimated amount of \$15,000:

<u>General Fund</u>	<u>Adopted</u>	<u>Changes</u>	<u>Amended</u>
Total Resources	<u>5,043,122</u>	<u>15,000</u>	<u>5,058,122</u>
Municipal Court	147,246		147,246
Administration/Commission	1,184,564		1,184,564
Community Development	241,244	15,000	256,244
Police	1,967,073		1,967,073
Fire	866,876		866,876
Parks	196,314		196,314
Contingency	234,634		234,634
Transfers to Other Funds	94,578		94,578
Total Expenditures	<u>\$ 4,932,529</u>	<u>\$ 15,000</u>	<u>\$4,947,529</u>

PASSED by the City Commission of the City of Warrenton this 9 day of June, 2020

APPROVED by the Mayor of the City of Warrenton this 9 day of June, 2020

This resolution is effective on June 9, 2020.



Mayor

ATTEST:


City Recorder