



Accessible Transportation Committee

Meeting Agenda

Wednesday, February 8, 2017

10:30 a.m. – 12:00 p.m.

NEXT STOP CENTER
Eugene Station

- I. Call to order
- II. Introductions, Announcements, Agenda Review
- III. Audience Participation
This part of the agenda is reserved for members of the public to address the Committee on any issue. Citizens testifying are asked to limit testimony to three minutes.
- IV. FY18-19 Discretionary Grant Proposed Recommendations (Page 2)
 - a) Staff and Grant Review Committee Presentation – Proposed Funding
 - b) Public Hearing
 - c) ACTION: Committee Deliberation and Decision
- V. Adjourn - NEXT MEETING: Tuesday, February 21, 2017

AGENDA ITEMS SUMMARY

DATE: February 8, 2017

- I. **Call to order**
- II. **Introductions, Announcements, Agenda Review**
- III. **Audience Participation.** This part of the agenda is reserved for members of the public to address the Committee on any issue. Citizens testifying are asked to limit their testimony to three (3) minutes.
- IV. **ACTION: Review and Approve Discretionary Grant Proposal Recommendations. A) Staff and Grant Review Committee Presentation.** In January, the Discretionary Grant Review Committee reviewed applications for the Enhanced Mobility of Seniors and Individuals with Disabilities (5310 funding) and the Special Transportation Fund Program (STF). Although different funding programs, these programs both provide funding to improve the mobility of older adults and people with disabilities. LTD receives a share of the 5310 funding distributed by the State of Oregon and is the designated recipient of STF funds in Lane County. LTD's Accessible Transportation Committee (ATC) serves as the STF advisory committee, making a recommendation to the LTD Board on programs for funding for the biennium. This process is governed by ORS §391.800 through §391.830 and OAR Chapter 732.

Following the Statewide advance grant notice from ODOT, local grant notice was first made available through LTD and in The Register Guard on December 1st. Shortly afterward, a grant workshop/open house was held on December 5th to describe the application process to any prospective program providers. An initial meeting of the discretionary grant subcommittee was held on December 7th. Applications from program providers were due December 23rd.

Applicants were encouraged to present and be available for questions during a meeting of the discretionary grant subcommittee on January 18th. Discussion and final recommendations were made during a Feb. 1st meeting of the discretionary grant subcommittee.

The recommendations of the discretionary grant subcommittee are now before the Accessible Transportation Committee and public hearing for review and approval, before reporting findings and review of the overall process by the LTD Board on Feb 15th. Final applications to the State are due Feb. 17th.

A total of \$3,784,356 of 5310 and STF funding is expected to be available for qualified projects within Lane County through this grant opportunity, which is an over 11 percent decrease from the last biennium. The grant review committee has reviewed project proposals and developed the funding recommendation based on priorities adopted in the

Lane Coordinated Public Transit Human Services Transportation Plan, 2013 Update; (1) maintain service, (2) expand existing service to meet increases in demand, and (3) new projects. Other considerations included coordination, cost effectiveness, efficiency, and meeting the transportation needs of older adults and people with disabilities.

The ATC Discretionary Grant Subcommittee recommends the following projects for funding at the project costs listed below for Fiscal Years 2017-2018 and 2018-2019.

Project	Recommended LTD Funding	Current Project Provider
Fleet Vehicle Preventive Maintenance	\$670,800	Various – Covers entire Lane County fleet of 78 vehicles
RideSource ADA and Shopper Service	\$5,112,718	Special Mobility Services, Inc.
Rural Volunteer Escort	\$188,891	LCOG Senior & Disabled Services
Mental Health Transportation Service	\$196,700	White Bird Clinic
Veterans and Crucial Connections Transportation	\$30,000	RideSource Call Center
Pearl Buck Center Preschool Transportation:	\$173,700	RideSource
South Lane County Transportation Operations	\$179,890	City of Cottage Grove and South Lane Wheels
Travel Training and Transit Host Services	\$308,076	Alternative Work Concepts
Mobility Management – Transportation Assessments	\$331,342	LCOG Sr & Disabled Services; Alternative Work Concepts; White Bird Clinic
Willamalane Vehicle Replacement	\$68,577	Willamalane
Florence Rhody Express Operations – Match only	\$122,540	River Cities Taxi
Oakridge Transportation Operations – Match only	\$176,200	Special Mobility Services
TOTAL	\$7,559,434*	

*Please note that in addition to the §5310 and STF funding, other funding sources also will be used, such as the LTD General Fund, Federal rural funds, local match resources, etc., to fund the selected projects. All projects are reflected in the Lane Coordinated Public Transit – Human Services Transportation Plan, 2013 Update.

b) PUBLIC HEARING: FY18 and 19 Discretionary Grant Proposal. The Grant Review Committee of the ATC published its proposed project recommendations for public comment on Friday, February 3, 2017. At the ATC meeting, staff will present any written public comment that has been received, and the ATC will hold a public hearing to allow anyone who wishes to comment on the proposed projects to do so. Public comment will be limited to three (3) minutes per speaker.

c) Committee Deliberation and Decision.

Proposed Motion: I move to approve the recommended projects for funding (as presented) or (as revised), and forward this recommendation to the LTD Board.

IX. Adjourn

Next Meeting: Tuesday, February 21, 2017

**LTD 2017-2018 and 2018-2019 Discretionary Grant Applications
5310/STF Funding Recommendations**

Agency	Project	Application Totals			Project Cost Adjustments		5310/STF Funding Allocation		% change total funds from FY16&FY17	FY14&FY15 Grant Request	FY16&FY17 Grant Request	Average cost per ride
		FY 2017-2018 & FY 2018-2019 Grant Request	Non-LTD Match Provided	Project Cost	Reduction to Prioritize Current Level of Service (Current FY x 2)	Adjusted Project Cost	5310 (State)	STF				
Lane Transit District	Vehicle Replacement	\$0	\$0	\$0	\$0	\$0			0.00%	\$2,152,000	\$720,000	N/A
Special Mobility Services	Vehicle Preventive Maintenance	\$670,800	\$0	\$670,800	\$0	\$670,800	\$601,909	\$68,891	114.63%	\$532,272	\$585,200	N/A
Special Mobility Services	RideSource ADA & Shopper	\$5,112,718	\$0	\$5,112,718	\$0	\$5,112,718	\$281,007	\$1,091,719	102.09%	\$6,485,386	\$5,007,904	\$30
LCOG Sr. and Disability Services	Volunteer Escort (Mileage Reimbursement Only)	\$216,646	\$39,086	\$255,732	-\$27,755	\$188,891	\$134,420	\$15,385	107.08%	\$290,618	\$188,891	\$8
White Bird Clinic	Mental Health Transportation	\$238,392	\$0	\$238,392	-\$41,692	\$196,700	\$176,499	\$20,201	100.00%	\$195,320	\$196,700	\$25
Lane Transit District	Veterans & Crucial Connections	\$30,000	\$0	\$30,000	\$0	\$30,000	\$26,919	\$3,081	100.00%	\$60,685	\$30,000	\$194
Pearl Buck Center, Inc.	Preschool Transportation	\$173,700	\$134,000	\$307,700	\$0	\$173,700	\$173,700	\$0	97.83%	\$326,216	\$176,383	\$27
South Lane Wheels / City of Cottage Grove	South Lane Operations (Total Project Cost in Application)	\$179,890	\$25,100	\$204,990	\$0	\$179,890	\$0	\$179,890	108.35%	\$209,000	\$170,800	
Alternative Work Concepts	Travel Training & Transit Host	\$308,076	\$0	\$308,076	\$0	\$308,076	\$276,437	\$31,639	103.87%	\$272,300	\$302,250	N/A
LCOG Sr. and Disability Services	Mobility Management - Transportation Assessments	\$331,342	\$439,221	\$770,563	\$0	\$331,342	\$297,313	\$34,029	119.88%	\$517,846	\$642,799	N/A
Willamalane	Vehicle Replacement	\$96,311	\$0	\$96,311	-\$27,734	\$68,577	\$61,534	\$7,043	N/A	N/A	N/A	\$7
River Cities Taxi	Florence Service-Approximation	\$122,540		\$122,540	\$0	\$122,540	\$0	\$122,540	100.28%	\$323,000	\$122,200	\$25
Special Mobility Services	Oakridge Services-Approximation	\$176,200		\$176,200	\$0	\$176,200	\$0	\$176,200	100.00%	\$334,000	\$176,200	\$15
SUBTOTAL		\$7,656,615	\$637,407	\$8,294,022	-\$97,181	\$7,559,434	\$2,029,738	\$1,750,618		\$11,049,472	\$8,428,045	
	Available Funds			\$3,784,356		\$3,784,356	\$2,029,738	\$1,754,618	Difference in General Fund contribution from FY 16 & 17 \$900,486 General Fund Contribution FY 18 & FY 19 FY 14 & FY 15 FY 16 & FY 17 \$3,459,992 4747480 2543896			
	Amount Remaining			-\$4,509,666		-\$3,775,078	\$0	\$4,000				

Oregon §5310 and Special Transportation Funding

February 8, 2017



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Overview



- State 5310 and Special Transportation Fund program
- Grants are awarded every biennium
- Prescribed process encouraging collaboration
- Programs geared to serve the transportation needs of seniors and people with disabilities
- Review 2016/17 biennium
- Prepare for 2018/19 recommendations

State §5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program

Federal funds allocated to Oregon for distribution
Formula distribution

Special Transportation Fund agencies are eligible to apply

Eligible activities:

- Vehicle purchase and preventive maintenance
- Passenger improvements
- Contracted services
- Travel training and mobility management

Funds do not carry-forward

Match rate: 10.27%



Oregon Special Transportation Fund

Generated through cigarette tax, ID cards, non-auto gas taxes, and State General Fund

Formula distribution

Special Transportation Fund agencies are eligible to apply

Eligible activities:

- Flexible
- Consistent with Human Service Transportation Coordinated Plan
- Transportation services benefiting seniors and people with disabilities

Funds carry-forward

Match rate: No match required



Timeline

December 1	Grant Notice published in <i>The Register-Guard</i> .
December 5	Grant Workshop/Open House Held.
December 7	Discretionary Grant Subcommittee Meeting.
December 23	Project applications due.
January 18	Discretionary Grant Subcommittee Meeting: applicant presentations
February 1	Discretionary Grant Subcommittee Meeting.
February 8	ATC/Discretionary Grant Subcommittee holds public hearing on 5310 and STF recommendations; ATC makes final recommendations.
February 15	LTD Board Meeting: 5310 and STF recommendations presented for review and approval.
February 17	Submittal of 5310 and STF applications to State.



Vehicle Preventive Maintenance



LTD Owned Vehicles

78 vehicles

Estimated \$4,200 per vehicle in FY 18

Estimated \$4,400 per vehicle in FY 19

§5310 Enhanced Mobility	\$601,909
Special Transp. Fund	<u>\$68,891</u>
	\$670,800

RideSource ADA



96,004 Rides/year
~\$30/trip

ADA Paratransit Service

Shopper Van

Operated by Special Mobility
Services

\$5310 Enhanced Mobility	\$281,007
Special Transp. Fund	\$1,091,719
Farebox	\$280,000
General Fund	<u>\$3,459,992</u>
	\$5,112,718

LCOG Volunteer Escort



23,386 Rides/year

~\$8/trip

Mileage reimbursement

§5310 Enhanced Mobility	\$134,420
Special Transp. Fund	\$15,385
Older Americans Act	\$20,400
Farebox & Donations	<u>\$18,686</u>
	\$188,891



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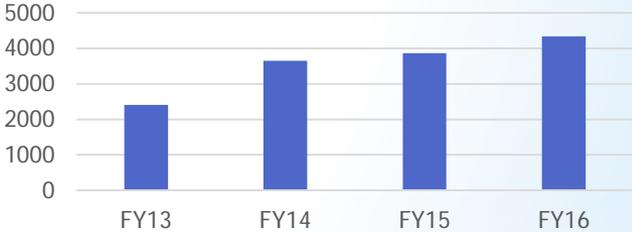
White Bird Clinic



4,332 Rides/year
~\$25/trip

Mental Health Transportation

WBC Ridership Trends



\$5310 Enhanced Mobility	\$176,499
Special Transp. Fund	<u>\$20,201</u>
	\$196,700



Veterans and Crucial Connections



155 Rides/year

LTD Accessible Services

Gap transportation services

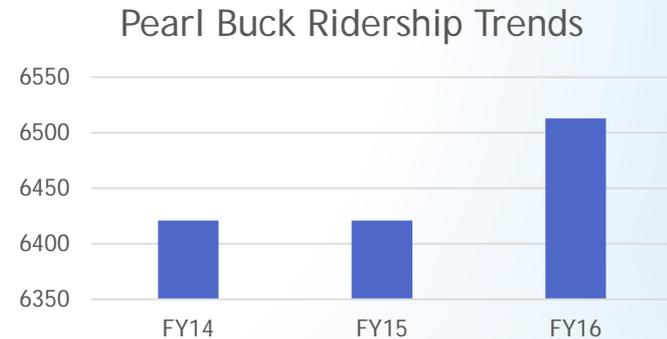
§5310 Enhanced Mobility	\$26,919
Special Transportation Fund	<u>\$3,081</u>
	\$30,000



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Pearl Buck Center

6,513 Rides/year
~\$27/trip
Preschool transportation



\$5310 Enhanced Mobility	\$173,700
Local Match	<u>\$134,000</u>
	\$307,700

City of Cottage Grove

13,120 Rides/year



Contracted service through South Lane Wheels
Supports Cottage Grove grant request match and operations

Special Transp. Fund	\$179,890
Local Match	<u>\$25,100</u>
	\$204,990

Alternative Work Concepts

14,392 Rides/year

Travel Training

Transit Hosts

Estimated savings of \$320,180
from paratransit service



AWC Ridership Trends



\$5310 Enhanced Mobility	\$276,437
Special Transp. Fund	<u>\$31,639</u>
	\$308,076



LCOG Senior & Disability Services

Mobility Management

- Transportation Assessments
- Coordinated effort with Alternative Work Concepts and White Bird Clinic



SENIOR & DISABILITY SERVICES
A DIVISION OF LANE COUNCIL OF GOVERNMENTS

§5310 Enhanced Mobility	\$297,313
Special Transp. Fund	\$34,029
Medicaid NEMT	\$385,282
Medicaid Non-Medical	<u>\$53,939</u>
	\$770,563



Willamalane Vehicle Replacement



2,374 Rides/year
~\$7/trip

Vehicle purchase to replace aging vehicle, planned lease to Willamalane

Preventative Maintenance costs factored into Fleet PM budget

\$5310 Enhanced Mobility	\$61,534
Special Transp. Fund	<u>\$7,043</u>
	\$68,577

Florence Rhody Express

10,100 Rides/year

Operated by River Cities Taxi

Additional 900 ADA trips

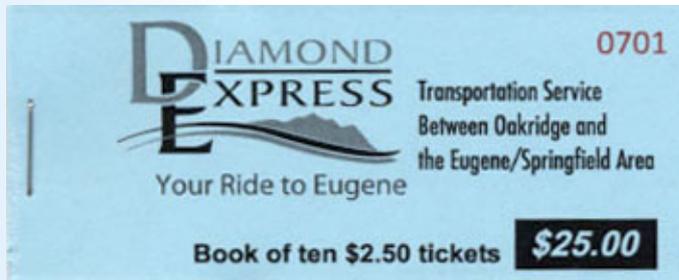


Special Transp. Fund	\$122,540
\$5311 Rural Areas	\$160,056
City of Florence	<u>\$64,000</u>
	\$346,596

Oakridge Diamond Express

25,535 Rides/year

Operated by Special Mobility Services



Special Transp. Fund	\$176,200
\$5311(f) Intercity	\$187,723
City of Oakridge	\$23,000
Farebox	<u>\$75,445</u>
	\$462,368

Questions?



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