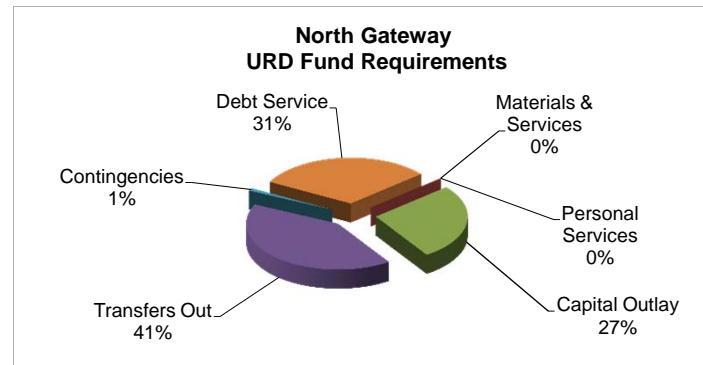
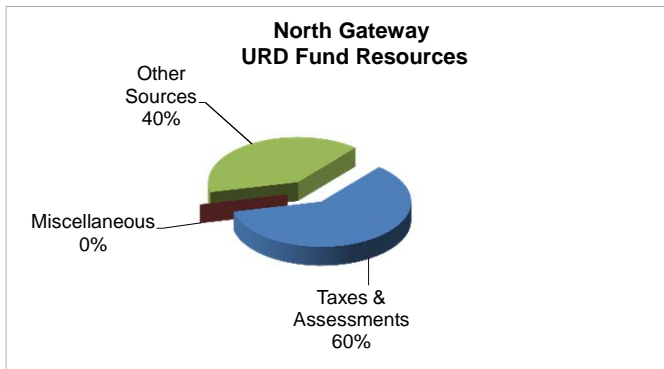


NORTH GATEWAY URD  
Adopted for the Fiscal Year 2016-17

RESOURCES	
Taxes & Assessments	\$ 563,000
Licenses & Permits	-
Fines & Forfeits	-
Intergovernmental	-
Charges for Services	-
Miscellaneous	300
Transfers In	-
Other Sources	370,000
Internal Charges	-
<b>Total Resources</b>	<b>\$ 933,300</b>

REQUIREMENTS	
Personal Services	\$ -
Materials & Services	-
Capital Outlay	250,066
Transfers Out	384,535
Contingencies	8,699
Debt Service	290,000
Unappropriated	-
<b>Total Requirements</b>	<b>\$ 933,300</b>



Adopted Requirements by Department and Type

Dept-Activity	Personal Services	Materials & Services	Capital Outlay	Interfund Transfers	Contingency Fund	Debt Service	Unapprop	Adopted Budget	Percent of Fund Budget
940-North Gateway URD	\$ -	\$ -	\$ 250,066	\$ 384,535	\$ 8,699	\$ 290,000	\$ -	\$ 933,300	100.00%
<b>Fund Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,066</b>	<b>\$ 384,535</b>	<b>\$ 8,699</b>	<b>\$ 290,000</b>	<b>\$ -</b>	<b>\$ 933,300</b>	<b>100.00%</b>
<b>Percent of Lebanon URD Fund</b>	<b>0.01%</b>	<b>0.00%</b>	<b>26.79%</b>	<b>41.20%</b>	<b>0.93%</b>	<b>31.07%</b>	<b>0.00%</b>	<b>100.00%</b>	

# **Urban Renewal District**

## **North Gateway Urban Renewal District-940**

### **Purpose**

The North Gateway Urban Renewal District (URD) provides the budget authority for administration of the funds collected from the URD.

In September 2008, the City established the North Gateway Urban Renewal District.

Virtually all of the budgeted revenues, and expenses, relate to the Samaritan Health Services (SHS) Campus Project. SHS will loan to the Urban Renewal District the funds necessary to complete the public infrastructure projects associated with the new medical college campus.

### **Debt Service**

Virtually all of the budgeted debt payments relate to the Samaritan Health Services (SHS) Campus Project. SHS will loan to the Urban Renewal District the funds necessary to complete the public infrastructure projects associated with the new medical college campus. Final debt service payment January 2030.

### **FY2016-2017 Objective**

The objective of the North Gateway Urban Renewal District (URD) is to provide an accounting for funds collected from URD, make payments on all authorized debt issues and accomplish projects as listed in the URD master plan.