

C I T Y O F L E B A N O N

U R B A N R E N E W A L D I S T R I C T

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CITY OF LEBANON OREGON

PROGRAM INFORMATION

URBAN RENEWAL AGENCY

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PROGRAM DESCRIPTION:

In 1978, the City established an Urban Renewal District. The District was amended in 1980. The purpose of the program is to provide for redevelopment of a deteriorated area (the District) in the southern part of town. The area includes portions of South Main Road, Second Street, Airport Road, and Walker Road.

Revenues for the program consist of property taxes set aside for exclusive use in improvement of public facilities in the District. Past improvements include South Main Road and Second Street. A Walker Road project is currently under way.

In the coming year, the program will fund both the completion of the Walker Road project and the engineering design for signalization of the Walker/South Main intersection.

POSITIONS:

Director of Public Works	.03 FTE
Engineering Division Manager	.05 FTE
Engineering Technician II	.12 FTE
Engineering Technician I	.01 FTE
Administrative Secretary-Public Works	.01 FTE
Building Inspector	<u>.02 FTE</u>
TOTAL	.24 FTE

PROGRAM INFORMATION

URBAN RENEWAL AGENCY

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1988-89 GOALS STATEMENT:

Urban Renewal funds support activities designed to meet the Council goal to "Improve Utility and Transportation Systems." Funds will be used this year to make improvements on Walker Road.

PREPARED: 27 JULY 1988

DEPT: 1920
URBAN RENEWAL
FUND: 192
URBAN RENEWAL

AS OF 27 JULY 1988

***PROPOSED/APPROVED/FINAL BUDGET 1988

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ACTUAL EXPEND. PRIOR-2	HISTORY PRIOR-1	CURRENT BUDGET	LINE ITEM	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
			19	REVENUES			
162,611.28	185,766.09	184,000	47010	CURRENT PROPERTY TAXES	184,000	184,000	184,000
24,696.51	23,456.52	19,000	47020	DELINQUENT PROPERTY TAXES	19,000	19,000	19,000
31,627.53	47,480.45	15,000	48100	INTEREST ON INVESTMENTS	15,000	15,000	15,000
676.16	473.53	600	48101	INTEREST ON TAXES	600	600	600
.00	.00	0	48140	MISCELLANEOUS REVENUE	0	0	0
516,097.66	532,436.81	655,154	49901	BEGINNING BALANCE	640,154	640,154	655,154
735,709.14	789,617.40	873,754		TOTAL REVENUES	858,754	858,754	873,754
			1	PERSONNEL SERVICES			
.00	.00	6,488	50001	SALARIES	6,488	6,488	6,488
.00	.00	2,861	50003	FRINGE BENEFITS	2,861	2,861	2,861
.00	.00	9,349		TOTAL PERSONNEL SERVICES	9,349	9,349	9,349
			2	MATERIALS & SERVICES			
200.69	116.94	1,000	61010	ADVERTISING	1,000	1,000	1,000
32,590.18	49,884.91	65,500	61130	CONTRACT SERVICES	59,500	59,500	65,500
1,381.95	2,579.73	13,000	61240	DEPT/OPERATING EXPENSE	9,000	9,000	13,000
2.78	.00	100	61250	DEPT/OPERATING SUPPLIES	100	100	100
.00	.00	300	61300	DUPLICATION	300	300	300
.00	.00	0	61305	GRANT APPLICATION COSTS	0	0	0
.00	36.62	300	61700	OFFICE SUPPLIES	300	300	300
34,175.60	52,618.20	80,200		TOTAL MATERIALS & SERVICES	70,200	70,200	80,200

PREPARED: 27 JULY 1988

DEPT: '920
URBAN RENEWAL
FUND: '92
URBAN RENEWAL

AS OF 27 JULY 1988

PROPOSED/APPROVED/FINAL BUDGET

01

ACTUAL EXPEND. PRIOR-2	HISTORY PRIOR-1	CURRENT BUDGET	LINE ITEM	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
			3	CAPITAL OUTLAY			
115,294.73	1,231.21	585,000	72300	IMPROVEMENTS	585,000	585,000	585,000
115,294.73	1,231.21	585,000		TOTAL CAPITAL OUTLAY	585,000	585,000	585,000
			4	INTERFUND TRANSFERS			
.00	.00	60,000	90010	TO GENERAL FUND	60,000	60,000	60,000
.00	.00	0	90015	TO G.O. BOND FUND	0	0	0
.00	.00	60,000		TOTAL INTERFUND TRANSFERS	60,000	60,000	60,000
			5	CONTINGENCY FUND			
.00	.00	84,005	80005	OPERATING CONTINGENCY	79,005	79,005	84,005
.00	.00	84,005		TOTAL CONTINGENCY FUND	79,005	79,005	84,005
			7	DEBT SERVICE			
15,000.00	15,000.00	20,000	95100	BOND PRINCIPAL	20,000	20,000	20,000
38,800.00	37,075.00	35,200	95200	BOND INTEREST	35,200	35,200	35,200
53,800.00	52,075.00	55,200		TOTAL DEBT SERVICE	55,200	55,200	55,200
203,270.33	106,224.41	873,754		DEPT TOTAL (W/O REV.)	858,754	858,754	873,754

PROGRAM EXPENDITURE DETAIL SHEET

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FUND: 92 - URBAN RENEWAL

DEPARTMENT: 920 - URBAN RENEWAL AGENCY

<u>MATERIALS & SERVICES</u>	<u>SUB-LINE ITEM TOTAL</u>	<u>LINE TOTAL</u>
61010 ADVERTISING:		
Projects	<u>1,000</u>	<u>1,000</u>
61130 CONTRACT SERVICES:		
Walker Road project engineering	59,000	
Walker Road waterline project engineering	<u>6,500</u>	<u>65,500</u>
61240 DEPARTMENT/OPERATING EXPENSE:		
Employee Assistance Program	55	
Safety Incentive Program	45	
Right-of-Way purchase	4,000	
Bonding and legal costs - Walker Road	<u>8,900</u>	<u>13,000</u>
61250 DEPARTMENT/OPERATING SUPPLIES:		
Drafting, surveying and inspection supplies	<u>100</u>	<u>100</u>
61300 DUPLICATION:		
Printing costs	<u>300</u>	<u>300</u>
61700 OFFICE SUPPLIES:	<u>300</u>	<u>300</u>
<u>CAPITAL OUTLAY</u>		
72300 IMPROVEMENTS:		
Walker Road Street and storm drain	555,000	
Other projects	<u>30,000</u>	<u>585,000</u>

CITY OF LEBANON OREGON