A RESOLUTION AUTHORIZING A TRANSFER IN BUDGET APPROPIATIONS AND DECLARING FUNDS UNNECESSARY AND ABOLISHING THEM FOR THE CITY OF LEBANON 2019-20 BUDGET

WHEREAS, ORS 294.462(1) allows for council to transfer appropriated amounts

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from one appropriation category to another through resolution, provided the need, purpose and the amount to be transferred are stated in the resolution, and

WHEREAS, ORS 294.353 authorizes that a fund can be declared unnecessary and

abolished during a fiscal year by resolution or ordinance,

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON AS FOLLOWS:

Section 1. That the Council of the City of Lebanon herein authorizes the transfer of appropriation due to the increase in personnel costs and the need for additional outside attorney help:

General Fund

Description	Original Budget	Adjustment	Balance
City Attorney Department	187,050	20,000	207,050
Finance Department	648,244	(40,000)	608,244
Legislative Department	279,867	20,000	299,867
Non-Departmental			
Materials & Services	445,351	50,000	495,351
Capital Outlay	274,750	(50,000)	224,750

Section 2. Section 1 of this resolution is effective immediately upon passage,

Section 3. That the Council of the City of Lebanon herein authorizes the abolishment of the following unnecessary funds:

Youth Court Fund Police Reserves Fund Parks Grant Fund Equitable Sharing Fund Bail Fund

Section 5. Section 3 of this resolution is effective June 30, 2020,

Passed by the Lebanon City Council and executed by the Mayor on this 10th day of June 2020 by a vote of _____ yeas and _____ nays

CITY OF LEBANON, OREGON

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Paul R. Aziz, Mayor X Jason Bolen, Council President

ATTEST:

Kim Scheafer, MMC, Sity Recorder