

BUDGET  
FOR THE  
CITY OF LEBANON, OREGON  
FOR THE FISCAL YEAR  
1970 - 1971



## GENERAL EXPLANATION OF DEPARTMENTAL REQUIREMENT

Salaries shown in each department have been recommended by the Personnel Committee and the Council. Increases have become necessary in order to bring the Lebanon salary schedule to a level that is more comparative and competitive with other governmental agencies in the immediate area, the Willamette Valley and throughout the State, also because of the increase in cost of living.

Continued participation in Social Security program and the Public Employees Retirement System are now mandatory. The City must match the employees contribution for Social Security. The present rate is 4.8% of gross salary up to a maximum of \$7800.00 per year and will increase to 5.2% effective January 1, 1971. The City contributes 5.43% on gross amount of salaries of full time employees who are eligible under the State Retirement plan. This covers matching of employees contribution plus credit for prior years service pensions. Employee contributions to the Retirement plan are 4% of the gross monthly salary on salaries of less than \$500.00 per month. On salaries from \$500.00 to \$1,000 per month the employee contribution is 5% of the monthly salary. Not all employees were advanced to the proper step in their salary range in the 1969-70 budget.

Explanation of changes in line items for Materials, Services, Supplies, and Capital Outlay are shown on supplemental pages immediately following each numbered departmental page.

Major changes in the Budget are as follows:

1. Cost of living salary increases for all fulltime employees and a adjustment of all employees to the proper step in their salary range.
- 9,000 2. Lieutenant or Sergeant in the Police department.
- 10,000 3. Inclusion of \$10,000 on page 12 to transfer to State Tax & Road Fund for Street Maintenance and resurfacing. page 14
- 5,000 4. Underground water system and other improvement for Weldwood Park.
- 6,000 5. Dog Warden to full time instead of part time basis - page 7.
- 6,000 6. Change part time Sewage Treatment Plant operator to full time to offset time spent by street crews cleaning sanitary sewers page 9.
- 7,000 7. Planning consultant

43,000

Neat Exchangers Inc.  
Stokic, Ill.



~~555,444~~ 508,270

~~106,500~~ 99,500

~~216,050~~

~~74,750~~

~~57,313~~

~~18,444~~

~~2,500~~

~~5635~~

~~33,343~~

~~14,100~~

~~1,084,079~~

1,029,905

337,010

692,895

Total all funds

Taxes

Other

Ward 1 Simi  
Robertson

- Jay Pierce  
John Richards

Ward 2 Winters  
Collins

Dick Mudrow  
Dick Davis

Ward 3 Adams  
McPherson

Jack Buchanan  
John Buadell



# GENERAL FUND

## RECAP OF REQUIREMENTS

69-70

General Government	36,020	40,698 ✓	Page 2	40,698
Communications Department	23,235	<del>25,588</del> 25,463	3	25,463
Police Department	132,389	<del>162,335</del> 161,867	9238 4	152,629
Fire Department	72,857	85,510 ✓	5	85,510
Public Property Department	13,410	13,050 ✓	1310 6	11,740
Dog Control Department	2,710	8,805 ✓	8,805 7	
Parks Department	14,791	<del>22,023</del> 21,523 17,523	1960 8	15,563
Sewage Treatment Department	26,322	31,546 ✓	9	31,546
Library Department	23,717	30,090 ✓	7301 10	22,789
Municipal Court Department	8,878	12,483 ✓	300 11	12,183
Special Expenditures Department	91,271	116,659 124,409	14,260 12	110,149

47,174

Total Requirements	445,600	<del>548,787</del> 555,444	Final	508,270	-125 -468 -500
Less Resources Available	320,122	391,244 ✓	page 391,244		-1093
Amount needed to Balance Requirements	125,478	<del>157,543</del> 164,200 151,395	117,026		+7750 1093
Add: Taxes that will not be received during the fiscal year	26,000	31,000 32,000	26,000		6657 548787
Additional taxes necessary to be voted outside the 6% limitation	151,478	188,543	143,026		555444

170,000

555,444  
-8,805  
-4,000



June 4, 1970

Eggen - rec 1 man left off Police Dept  
reduce Willwood Park Dump  
Spec levy - dog control

Mudrow - Dog Control full time not necessary

Joe McP - no good reason - specific -

Buzz - Same as Eggen & Mudrow

Fyle - about same - no voters always out

John R - apathy

Jay P - apathy - 1940 costs can't apply 1970  
Willwood underground sprinklers

Bob A - Dog Control -

John S - too much at one time of increase people  
did not understand need.

H. Wallace - 24.890 tenant fairly good  
too many men in St excise - not doing very good job

Gene Rice Dog Control

Winters Sini-2

W-M - Resubmit budget - dog control as separate item  
motion lost 3-7

Collins M, Sini-2 <sup>remove from budget</sup> submit dog control as separate item. - carried

Jay P-M, Winters-2 Planner 7.000 be left in. - carried

Sini M Collins 2 Willwood Park reb to 1,000 Carried

Adams M Collins 2 Leave Pol Dept. as is - carried 6-2



# GENERAL FUND RESOURCES

1

HISTORICAL Actual 1967-68	DATA Resources 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed      Adopted
43,853	31,467	30,000	Available cash on hand	44,000
12,761	14,623	14,000	Incl. cash working fund	16,000
			Previously levied taxes	
			OTHER RESOURCES:	
1,384	1,755	1,500	Misc. Library Receipts	1,700 ?
21,086	34,450	28,000	Fines & Bail Forfeiture	x 41,000
27,102	30,448	30,500	Franchises	34,000
4,680	4,423	5,000	Amusement Machine Lic.	3,600
1,223	-	-	Civic Room Rental	-
1,112	1,424	2,000	Building Permits	2,000
3,129	2,869	3,100	Business Licenses	3,100
22,124	24,723	25,000	Liquor Tax Apportionment	x 46,000
1,274	-	1,200	Vehicle Fuel Tax Refund	1,300
1,779	1,736	1,700	Property Rentals	1,700
520	1,704	700	Misc. Sales & Receipts	700
15,678	15,793	15,500	Parking Meters	15,500
947	1,194	900	Dog License & Pound Fees	1,100
29,095	37,215	50,654	Rural Fire District	58,944
20,115	17,643	18,200	Cigaret Tax Apportionment	x 18,000
207,862	221,467	227,954	Total Resources except taxes to be levied	288,644
70,645	86,951	92,168	Tax levy-within 6% limitation	102,600 - 2.50 per M. 101,671
278,507	308,418	320,122	Total Resources Available	391,244

+ 6090  
97,698  
w/over 5,530

Revised to this figure by Assessors Office 7-23-70



Berie M Reconsider any actions taken at last Thurs. meeting  
 McPherson 2 - 9 Yes 2 No

McDan - Weldwood PK development necessary

Collins M, Winters 2 Budget same without 4,000 Weldwood & Dog Control  
 5 Yes 5 No - Buchanan also No

Adams - M Winters 2 - Pal Budg as is

Dog Control separate

Berie M - Collins 2 - OK budget less 4000

9-1



GENERAL FUND REQUIREMENTS  
GENERAL GOVERNMENT DEPARTMENT

HISTORICAL DATA			BUDGET FOR 1970-71	
Actual 1967-68	Expend 1968-69	Budget 1969-70	Proposed	Adopted
4,200	4,200	4,200		
9,000	9,239	10,080		
4,560	4,674	5,064		
3,900	4,002	4,596		
1,020	873	1,500		
3,600	4,200	4,200		
1,103	1,242	1,500		
-	613	1,530		
27,383	29,043	32,670		
1,446	1,394	2,000		
459	429	800		
88	128	200		
1,993	1,951	3,000		
375	-	-		
144	-	-		
162	-	-		
-	-	350		
681	-	350		
30,057	30,994	36,020		

  

PERSONAL SERVICES:		
Mayor & Council (7 @ 50 mo.)	4,200	
Admin. Asst. (Rec.-Treas.)	11,160	
Asst. to Recorder	6,348	
Secretary Clerk	5,820	
Clerk	1,500	
Attorney	4,800	
Soc. Sec. & Comp. Ins.	2,020	
Retirement	1,850	
Total Personal Services		37,698
MATERIALS & SUPPLIES:		
Office Supplies	2,000	
Meeting Expense	800	
Legal Supplies & Expense	200	
Total Materials & Supplies		3,000
CAPITAL OUTLAY:		
Typewriter	-	
File Cabinets	-	
Desk	-	
Adding Machines	-	
Total Capital Outlay		-
Total General Government		40,698 <i>OK</i>



2-A

GENERAL FUND REQUIREMENTS  
DEPARTMENT: GENERAL GOVERNMENT

FUNCTION

The Administration Department is responsible for finance, licensing, purchasing and assisting the City Council and Mayor. The City Council is the legislative body of the City and elects six policy-making representatives, two from each of the wards on overlapping basis. The Council meets twice monthly with the Mayor presiding. The Administrative Assistant is the secretary of the Common Council and is responsible and accountable for all accounting and financial records of the City. He may act as Council representative to public functions.

Budget and Comments:

<u>1969-70</u> <u>Budget</u>	<u>1970-71</u> <u>Proposed</u>	<u>Amount of</u> <u>Increase</u>
\$36,020	\$40,698	\$4,678

PERSONAL SERVICES: (+5028)

See General Explanation

Mayor & Council: No change, from last year. Each receives \$50.00 per month primarily for expenses.

Assistant to Recorder and Secretary Clerk: These two positions did not receive adequate increases last year comparable to other employees and were also held in the third step. They have been advanced to one higher range in order to bring the salaries to a level more commensurate with the variety of duties and responsibilities of the office and also increased to the proper step within the range.

Clerk, Part-time: Clerk works full time, at 7 mos. @ 388.00 month, 5 months @ \$422.00 month with \$1500 from General Fund, \$926.00 from Street Fund, \$1200.00 Improvement Fund, and \$1200.00 from Bancroft Fund.

Attorney: Increase from \$4200.00 to \$4800.00. About one-fifth of his time is devoted to City business. The salary is average for the amount of training and time involved, and comparable to other cities of similar size. No increase last year.

MATERIALS & SUPPLIES: No increase

Office Supplies: No change from last year. Covers postage, paper supplies, accounting forms, telephone etc.'

Meeting Expense: No change from last year. Covers registration, meals, hotel, etc. for Mayor and Council, Administrative Assistant and Attorney for attendance at League of Oregon Cities and other meetings.

Legal Supplies and Expenses: No change, covers supplies, phone calls, office supplies etc. in connection with legal work for the City.

CAPITAL OUTLAY: none



GENERAL FUND REQUIREMENTS  
COMMUNICATIONS DEPARTMENT

HISTORICAL DATA			BUDGET FOR 1970-71	
Actual 1967-68	Expend 1968-69	Budget 1969-70	Proposed	Adopted
14,758	13,962	17,655		
1,897	1,121	1,000		
747	734	930		
	324	1,050		
PERSONAL SERVICES:				
			19,233	
			1,000	
			1,300	
			1,130	
Total Personal Services			22,663	
MATERIALS & SERVICES:				
			600	
			2,200	
			<del>125</del>	
Total Materials & Services			<del>2,925</del>	2,800
CAPITAL OUTLAY:				
Total Communications Dept.			<del>25,588</del>	25,463 OK



GENERAL FUND REQUIREMENTS  
DEPARTMENT: COMMUNICATIONS

FUNCTION

This department is manned 24 hours daily to handle all emergency communications of the Fire, Police, and Ambulance Departments. They also handle city to county radio traffic and monitor alarms of business and pumps of the City.

Budget and Comments:

<u>1969-70</u> <u>Budget</u>	<u>1970-71</u> <u>Proposed</u>	<u>Amount of</u> <u>Increase</u>
\$23,235	\$25,463	\$2,228

PERSONAL SERVICES: (+2028)  
See General Explanation

MATERIALS AND SUPPLIES:

Uniform Expense: No change from last year. Covers uniform costs, cleaning repairs.

Radio Expense: Increase \$200 - maintenance on one additional radio in new fire truck and also the six electronic sirens in police and fire departments.

~~Liability Insurance:~~ This is a group accident insurance available only to police personnel - see explanation on page 4-6.

CAPITAL OUTLAY: none.



per 100<sup>00</sup>

2.16 714C  
5.00 Soc Sec  
5.43 Ret  
12.59

140<sup>00</sup> Group Ins.

4

# GENERAL FUND REQUIREMENTS POLICE DEPARTMENT

HISTORICAL Actual 1967-68	DATA Expend 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
PERSONAL SERVICES:					
8,329	8,316	9,300	1 Police Chief	10,380	1
-	-	8,268	Lieutenant	<del>8,208</del>	<del>1</del> OUT
13,482	14,469	7,944	2 Sergeants (12)	17,707	2
35,996	44,064	52,375	8 Patrolmen (8)	60,318	8
3,530	3,247	4,000	Special & Extra Police	5,000	
-	1,650	5,028	Clerk	5,556	1
-	-	7,272	Meter Technician	7,608	1
-	-	7,056	Detective	9,060	1
3,610	4,428	6,598	Soc. Sec. & Comp. Ins.	<del>8,580</del>	<del>1</del> 7,820
-	1,602	5,623	Retirement	<del>6,750</del>	<del>1</del> 6,300
10	11 1/2	14		15	
64,947	77,776	113,464	Total Personal Services	138,967	129,729
MATERIALS, SERVICES, SUPPLIES:					
2,210	2,869	2,500	Technical Supplies	1,000	
-	-	-	Office Supplies	2,000	
1,096	982	1,500	Investigation Expense	300	
510	495	800	Uniform Replacement	1,500	
576	885	1,000	Uniform Cleaning & Repair	900	
859	1,227	1,500	Jail Operation	2,000	
4,916	5,147	5,000	Training & Meeting Exp.	1,500	
585	594	1,000	Police Car operation	5,000	
-	-	950	Misc. Equipment Replace.	1,000	
-	-	-	Teletype Machine	1,800	
-	-	-	<del>Group Ins.</del>	<del>468</del>	
10,888	12,199	14,250	Total Materials, Services, Supplies	<del>17,468</del>	17,000
CAPITAL OUTLAY:					
3,774	1,819	3,800	Patrol Cars	4,500	
214	-	-	Typewriter	-	
-	120	195	File Cabinets	200	
-	424	450	Misc. Equipment	400	
109	-	-	Adding Machine	-	
306	-	-	Twin Beacon Ray Lites	-	
-	1,500	-	Motor Scooter Trade	-	
1,350	-	-	Mobile Radios	-	
-	1,350	-	Radar	-	
-	414	250	Electronic Sirens	-	
-	-	-	Breathalyzer machine	800	
5,753	5,627	4,675	Total Capital Outlay	5,900	
81,588	95,602	132,389	Total Police Department	<del>162,355</del>	152,629

OK



GENERAL FUND REQUIREMENTS

DEPARTMENT: POLICE

POLICE DEPARTMENT

FUNCTION:

The Police Department has the duty and power to enforce the ordinances of the City and the laws of the State and Nation for the purpose of protecting persons and property and for the preservation of the peace of the community. To achieve this, the Department engages in criminal investigation of crimes, investigation of reported crimes, apprehension of suspects, record maintenance, traffic regulation, juvenile control and custody of properties.

Budget and Comments:

Amount of Increase	1970-71 Proposed	1969-70 Budget
102,332	102,332	2,171,380

PERSONNEL SERVICES: (+ 225,502)

See General Explanation.  
An increase in wages is requested as per the proposed wage plan submitted with this proposal.

An increase in personnel by one is requested and discussed later in this proposal.  
Police Chief 1  
Lieutenant 1  
Detective 1  
Water Man 1  
Admin. Clerk 1

A change in range classification for some employees is requested and listed here.  
111 A reduction of one range for the Water Man to make his wages more equitable to his position.  
121 A increase of the Sergeant's range to two steps above patrolman, allowing more money for the position and experience.

131 A increase of the Lieutenant's range to two steps above Sergeant for the same reason. At this time the Chief makes \$28,000 above the patrolman and the Lieutenant makes \$2,000 above the Sergeant. The Lieutenant draws no overtime. The proposed increase would mean \$68,000 between patrolman and Sergeant and \$10,000 between Lieutenant and Sergeant. This is a much more realistic separation.

In reviewing the wage proposal, I don't discuss how the figures were arrived at. The SALARY RATES AND PRICES BENEFITS IN MUNICIPAL EMPLOYMENT book was used to obtain the wages salary for police officers in cities between 5,000 and 10,000 population. The approximate cost of living 1971 was added to this and the figures that were arrived at are listed in the figures in this proposal.

800

8-11-71

2,173	2,627	4,675	Total Capital Outlay	2,500
81,088	82,602	125,282	Total	149,782



GENERAL FUND REQUIREMENTS  
DEPARTMENT: POLICE

4-A

FUNCTION:

The Police Department has the duty and power to enforce the ordinances of the City and the laws of the State and Nation for the purpose of protecting persons and property and for the preservation of the peace of the community. To achieve this, the Department engages in patrol, prevention of crime, investigation of reported crime, apprehension of suspects, record maintenance, traffic regulation juvenile control and custody of properties.

Budget and Comment:

1969-70 Budget	1970-71 Proposed	Amount of Increase
\$132,389	162,335	\$29,946

PERSONAL SERVICES: (+ \$25,503)

See General Explanation.

An increase in wages is requested as per the proposed wage plan submitted with this proposal.

An increase in personnel by one is requested and discussed later in this proposal.

1	Police Chief	8	Patrolmen	
1	Lieutenant	1	Detective	1 Admin. Clerk
2	Sergeants	1	Meter Man	

A Change in range classification for some employees is requested and listed here.

- (1) A reduction of one range for the Meter Man to make his wages more equitable to his position.
- (2) A Increase of the Sergeants range to two steps above patrolmen, allowing more money for the position and experience.
- (3) A increase of the Lieutenants range to two steps above Sergeant for the same reason. At this time the Sergeant makes \$28.00 above top patrolman and the Lieutenant makes \$27.00 above sergeant. The Lieutenant draws no overtime. The proposed Increase would mean \$66.00 between patrolmen and sergeant and \$49.00 between Sergeant and Lieutenant. This is a much more realistic separation.

In reviewing the wege proposal I might discuss how the figures were arrived at. The SALARY RATES AND FRINGE BENEFITS IN MUNICIPAL EMPLOYMENT book was used to obtain an average salary for police officers in cities between 5,000 and 10,000 population. The approximate cost of living (7%) was added to this and the figures that were arrived at are very near to the figures in this proposal.



Special and Extra Police: There is a slight increase requested in this item due to the increase in crime and the need for more investigation. This means more stake out and longer investigation hours. Just because your eight hours have come to an end is no sign you can leave an investigation.

Additional Police Personnel: During the past year a re-organization of the police department became necessary. This meant adding a sergeant on the day shift. To do this we had to reduce the lieutenant from his position. At this time we have no second-in-command of the department in the absence of the Chief, or to assist the chief.

It has long been the goal of this department to have a sergeant in charge of each shift however the lack of experience has been a hold up. Now we have officers becoming more experienced and capable of the positions. At this time there is a sergeant on the day shift and a sergeant on the swing shift. These sergeants are responsible for their shifts and seeing that the duties are performed on these shifts.

The position I wish to add is the sergeant position so another second-in-command may be appointed. As long as there is only one sergeant position available he must be paid from the wages of the lieutenant.

The Lieutenant to be appointed is hoped to be a lateral transfer from another department with knowledge of files, communications, training, and up to date patrol techniques. This position will be administrative.

To add the sergeant position requested will allow for a lateral transfer and up grade the police department tremendously.

With the new annexation and the possible annexation of more property and people this next year another man is warranted. One man may not fill the need depending upon the amount of annexation within the next year.

#### MATERIALS, SERVICES, AND SUPPLIES: (+ 3218)

Investigation Expense: Due to the rise in narcotic and gambling crimes, it has become important that a fund be set up for their investigation. This money needs to be available when the need arises. At this time the police get money from the recorder's account however this is not always available. This fund would be a rotating fund and only money lost in investigating would need be replaced each year.

Office Supplies: There is a decrease in this item this year due to the separation of technical supplies. This split is necessary to separate the supplies needed to operate the office and the supplies needed by the officer in the technical performance of his duties.

This particular item refers to stationery, postage, telephone contracts, printed forms, typewriter contracts, etc.

Technical Supplies: This is a new item this year and has been sorely needed to eliminate these supplies from the items needed to operate an office. This item includes supplies that are technical to the officer in the performance of his duties. Included are photo supplies, film, flash bulbs, fuses, flash



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Additional Police Personnel. During the past year a re-organization of the Police Department was necessary. This meant adding a sergeant on the day shift. To do this we had to remove the lieutenant from his position. At this time we have no second lieutenant of the department in the absence of the Chief or to assist the Chief.

Increased Patrol Duties. With the new organization of the department in charge of it has been the goal of this department to have a sergeant in charge of each shift. However, the lack of experience has been a hold up. Now we have officers having more experience and capable of the positions. At this time there is a sergeant on the day shift and a sergeant on the swing shift. These sergeants are responsible for their shifts and seeing that the duties are performed on these shifts.

The position I wish to add in the sergeant position as another second-in-command can be appointed. As long as there is only one sergeant position available he must be paid from the wages of the lieutenant.

Considerable. The lieutenant to be appointed is hoped to be a lateral transfer from another department with knowledge of files, communications, training, and up to date patrol techniques. This position will be administrative.

Jobs, Chicks, Ladies, etc. To add the sergeant position requested will allow for a lateral transfer and up grade the police department financially.

With the new annexation and the possible annexation of more property and people this next year another man is warranted. One man may not fill the need depending upon the amount of annexation within the next year.

#### MATERIALS, SERVICES, AND SUPPLIES: (Continued)

Investigation Expenses. Due to the rise in narcotic and gambling crimes, it has become important to have a fund set up for their investigation. This money needs to be available when the need arises. At this time the police get money from the recorder's account however, this is not always available. This fund would be a rotating fund and only money lost in investigating would need be replaced each year.

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light batteries, breath testing equipment, and etc.

Uniform Replacement: No increase requested, item appears to be adequate.

Uniform Cleaning and Repair: With a slight increase in cleaning cost proposed for next year it is requested this item be increased. This item is let for bid to all local cleaning plants. By this process we get the best price on cleaning yet save taxpayers money.

Jail Operations: This last year has seen a large increase in the cost of operating the city jail. Meals jumped, cleaning jumped, amount of prisoners increased considerable. With the police officers becoming more experienced in their positions there will be more arrested persons lodged. The present funds in this item were in the red in December 1969. A large increase in this item is needed.

Training and Meeting Expenses: No increase is requested. Item appears to be adequate for another year.

Police Car Operations: No increase in this item. Even with the addition of a dog control vehicle it is believed this item will be adequate for another year. The reason being trading all three patrol units will cut this item considerable.

Miscellaneous Equipment Replacement: No increase requested. This item was adequate this year however there are still many items needing replacement. desks, chairs, lamps, cameras, etc.

Teletype Operations: This item will take a large jump this coming year. This is due to computerization of the system. All terminals must be changed to a new automatic send receive machine with a tape cutting machine. These machines will send via tape, 100 plus words per minute.

The teletype is a very important tool in police work and has assisted this department and the citizens of Lebanon many times this past year. We can send and receive information on suspended drivers, wanted persons, stolen property, found or recovered property, runaways, motor vehicle registration, etc. This is too important a tool for any police department to be without.

Lawmens Group Insurance: It is requested this insurance be provided for the members of the police department. We wish to drop the Standard plan that the city now has. However, if this is not possible, we wish this plan in addition. We also request to be allowed to take the optional supplement plan on pay roll deduction. This insurance is a very good plan but is only for members of the police department. A copy of the plan is enclosed with this proposal.

#### CAPITAL OUTLAY: (+ 1225)

Patrol Car Replacement: This item is expensive every year, however we are hopeful of reducing the cost next year along with reducing the up-keep cost. By trading all three units each year the cost will be much less than attempting to trade two year units. Also the up-keep will be less because all problems other than regular up-keep will be covered by warrentee.



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CAPITAL OUTLAY: (\$ 1225)

Patrol Car Replacement: This item is expensive every year, however we are hopeful of reducing the cost next year along with reducing the up-keep cost. By trading all three units each year the cost will be much less than attempting to trade two year units. Also the up-keep will be less because all problems other than regular up-keep will be covered by warranties.

Last year the cost of trading two year units was \$2300.00 each. One year units can be traded at approximately \$1100.00 each. This year we have one two year unit and two one year old units. After this year the exchange cost should be much lower.

File Cabinets: The addition of the defective has caused more file problems however if this item is kept up with it will not be beyond control.

Breathalyzer Machines: This machine is a great improvement in the testing of the blood alcohol of suspected drunk drivers. The method we now use is called AKBAT and costs approximately \$5.75 per test. The ampuls used with the breathalyzer cost between .50¢ and \$1.00 depending on the amount ordered at one time.

In 1968 23 persons were arrested and charged with drunken driving, in 1969 28 persons were arrested for the same charge. The cost of breath testing in 1968 was \$132.00, the cost in 1969 was \$161.00. The total cost for both years with the breathalyzer would have been approximately \$50.00. This is a saving of \$243.00 in cash money and much less time consumed by the officer giving this test. The test is very simple and the Oregon State Health Dept. instructs the officers in the use of the machine. They also run periodical checks on the machine at no cost to the city.

Miscellaneous Equipment: This item has been reduced slightly because of the addition of the item Technical Supplies. This item is still needed to purchase small tools of great need. The purchase of tear gas equipment, technical finger print tools, etc.



Last year the cost of trading two year units was \$2300.00 each. One year units can be traded at approximately \$1100.00 each. This year we have one two year unit and two one year old units. After this year the exchange cost should be much lower.

File Cabinet: The addition of the defective has caused more file problems however if this item is kept up with it will not be beyond control.

Breathalyzer Machine: This machine is a great improvement in the testing of a blood alcohol of suspected drunk drivers. The method we now use is called BAT and costs approximately \$2.75 per test. The ampule used with the breathalyzer cost between .50 and \$1.00 depending on the amount ordered at the time.

In 1968 32 persons were arrested and charged with drunken driving. In 1969 50 persons were arrested for the same charge. The cost of breath testing in 1968 was \$132.00, the cost in 1969 was \$161.00. The total cost for both years with the breathalyzer would have been approximately \$293.00. This is a saving of \$243.00 in cash money and much less time consumed by the officer giving this test. The test is very simple and the Oregon State Health Dept. instructs the officers in the use of the machine. They also run periodic checks on the machine at no cost to the city.

Miscellaneous Equipment: This item has been reduced slightly because of the addition of the item technical supplies. This item is still needed to purchase small tools of great need. The purchase of test gas equipment, technical finger print tools, etc.

64,000  
3500 PR  
3300 59  
2240 SAIX  
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GENERAL FUND REQUIREMENTS  
FIRE DEPARTMENT

5

*Secretary - 6,060  
+ fringe - 1500*

HISTORICAL Actual 1967-68	DATA Expend 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
<b>PERSONAL SERVICES:</b>					
7,500	7,698	9,000	Fire Chief	12	10,080
6,636	6,792	7,944	Asst. Fire Chief	9	8,664
6,049	6,267	14,376	Captains (2)	20	17,328
15,328	16,324	12,912	Engineers (2)	24	15,888
-	-	1,500	Vacation & Sick leave		2,000
3,057	3,379	4,300	Soc. Sec. & Comp. Ins.		5,250
-	1,023	2,500	Retirement		2,950
<u>38,570</u>	<u>41,483</u>	<u>52,532</u>	<b>Total Personal Services</b>		<u>62,160</u>
<b>MATERIALS &amp; SUPPLIES:</b>					
417	308	600	Training & Meeting Expense		600
2,972	1,824	3,350	Equipment Maint. & Repair		3,350
2,605	2,708	2,800	Other Supplies		3,000
978	984	1,000	Fire Hose Replacement		1,500
235	65	600	Tires		600
-	557	400	Nozzles		-
-	-	300	1500 Ga. Portable tank		-
-	-	360	Uniforms		300
<u>7,207</u>	<u>6,446</u>	<u>9,410</u>	<b>Total Materials &amp; Supplies</b>		<u>9,350</u>
<b>SERVICES - Volunteer SECTION</b>					
140	200	200	Secretary		200
1,908	1,908	1,920	Drills & Meetings		3,975
1,200	1,200	1,200	Hall Operation		1,200
6,480	4,790	7,500	City & Rural Calls		7,500
262	245	275	Disability Ins.		275
<u>9,990</u>	<u>8,343</u>	<u>10,915</u>	<b>Total Services- Volunteers</b>		<u>13,150</u>
<b>CAPITAL OUTLAY:</b>					
2,302	-	-	Fire Chief's car		-
693	-	-	Mobile Radio(new truck)		850
<u>2,995</u>	<u>-</u>	<u>-</u>	<b>Total Capital Outlay</b>		<u>850</u>
<u>58,762</u>	<u>56,272</u>	<u>72,857</u>	<b>Total Fire Department</b>		<u>85,510</u>
				<u>12,750</u>	
				<u>98,240</u>	
				<u>58,944</u>	

OK



**GENERAL FUND REQUIREMENTS  
FIRE DEPARTMENT**

BUDGET FOR 1970-71  
Proposed

HISTORICAL DATA		BUDGET	
Actual 1967-68	1968-69	1969-70	1970-71
1,500	1,500	1,500	1,500
6,636	6,636	6,636	6,636
6,049	6,049	6,049	6,049
15,328	15,328	15,328	15,328
3,027	3,027	3,027	3,027
-	-	-	-
36,570	36,570	36,570	36,570
<b>PERSONAL SERVICES:</b>			
10,080	10,080	10,080	10,080
8,664	8,664	8,664	8,664
17,328	17,328	17,328	17,328
15,888	15,888	15,888	15,888
2,000	2,000	2,000	2,000
2,320	2,320	2,320	2,320
2,920	2,920	2,920	2,920
62,160	62,160	62,160	62,160
<b>MATERIALS &amp; SUPPLIES:</b>			
600	600	600	600
3,320	3,320	3,320	3,320
1,000	1,000	1,000	1,000
1,500	1,500	1,500	1,500
600	600	600	600
300	300	300	300
2,320	2,320	2,320	2,320
9,250	9,250	9,250	9,250
<b>SERVICES - Volunteer Section</b>			
300	300	300	300
3,975	3,975	3,975	3,975
1,500	1,500	1,500	1,500
7,500	7,500	7,500	7,500
275	275	275	275
12,150	12,150	12,150	12,150
<b>CAPITAL OUTLAY:</b>			
820	820	820	820
820	820	820	820
820	820	820	820
82,510	82,510	82,510	82,510
12,730	12,730	12,730	12,730
98,240	98,240	98,240	98,240
29,944	29,944	29,944	29,944

5-A

GENERAL FUND REQUIREMENTS  
DEPARTMENT: FIRE

FUNCTION

The objectives of the Fire Department are to prevent fires from starting by a program of inspection and education, to prevent loss of life and minimize property damage by confining a fire to its place of origin.

Budget and Comments

<u>1969-70</u> <u>Budget</u>	<u>1970-71</u> <u>Proposed</u>	<u>Amount of</u> <u>Increase</u>
\$72,857	\$85,510	\$12,653

PERSONAL SERVICES: (+ \$9,628)

See General Explanation

Vacation and Sick Leave: Increase \$500.00. Covers extra pay for holidays worked and some emergency overtime due to vacations and sickness.

MATERIALS AND SERVICES: ( - \$60.00)

Training and Meeting Expenses: Registration fees and more participation of firemen attendance at training schools, including new courses at Community Colleges. The Linn-Benton Community College has a fireman training program that includes the following subjects: fundamentals of fire prevention, fire fighting skills, hazardous materials, fire apparatus and equipment and many other related subjects. It is important that our firemen attend as many of these classes as possible. The cost is about \$25.00 per student per term.

Equipment Maintenance and Repair: No change- This item covers gasoline, oil and repairs to all fire trucks, chief's car and C.D. truck.

Other Supplies: Increase of \$200.00 this item covers all other materials used by the department fire fighting clothing, oxygen, misc. equipment and replacement tools etc. Materials and equipment costs have increased.

Fire Hose Replacement: Increase \$500.00. It takes \$500 per year to replace worn out hose but reserve hose is needed to be increased by 1/3 to meet National Rating Bureau Standards. This can be done over 3 years by properly budgeting for it.

Tires: No change. Replacement of burnt tires, worn out and cut tires.

Firemen's Uniforms: \$300.00 Covers uniform replacement, repair, cleaning.

SERVICES: VOLUNTEER SECTION: (+ \$2235 )

Secretary: No change - handles pay records for volunteers, insurance records and increasing number of fire calls.

Drills and Meetings: Increase \$2235.00. Pay for drills and meetings to be increased to \$3.00 each volunteer. Now have 40 volunteers at Lebanon and 7 at Lecomb.



**GENERAL FUND REQUIREMENTS**  
**DEPARTMENT: FIRE**

**FUNCTION**

The objectives of the Fire Department are to prevent fires from starting by a program of inspection and education, to prevent loss of life and minimize property damage by containing a fire to its place of origin.

**Budget and Comments**

1969-70 Budget	1970-71 Proposed	Amount of Increase
\$75,857	\$82,510	\$6,653

**PERSONAL SERVICES: (+ \$0,000)**  
See General Explanation

**Vacation and Sick Leave:** Increase \$200.00. Covers extra pay for holidays worked and some emergency overtime due to vacations and sickness.

**MATERIALS AND SERVICES: (+ \$60,000)**

**Training and Meeting Expenses:** Registration fees and more participation of firemen attendance at training schools, including new courses at Community College. The Inn-Benton Community College has a firemen training program that includes the following subjects: fundamentals of fire prevention, fire fighting skills, hazardous materials, fire apparatus and equipment and many other related subjects. It is important that our firemen attend as many of these classes as possible. The cost is about \$25.00 per student per term.

**Equipment Maintenance and Repair:** No change. This item covers gasoline, oil and repair to all fire trucks, chief's car and E.D. truck.

**Other Supplies:** Increase of \$200.00 this item covers all other materials used by the department: fire fighting clothing, oxygen, misc. equipment and replacement tools etc. Materials and equipment costs have increased.

**Fire Hose Replacement:** Increase \$200.00. It takes \$200 per year to replace worn out hose but reserve hose is needed to be increased by 1/2 to meet National Rating Bureau Standards. This can be done over 5 years by properly budgeting for it.

**Tires:** No change. Replacement of burnt tires, worn out and cut tires.

**Firemen's Uniforms:** \$200.00. Covers uniform replacement, repair, cleaning.

**SERVICES: VOLUNTEER SECTION: (+ \$2,225)**

**Secretary:** No change - handles pay records for volunteers, insurance records and increasing number of fire calls.

**Drills and Meetings:** Increase \$225.00. Pay for drills and meetings to be increased to \$2.00 each volunteer. Now have 40 volunteers at Lebanon and 7 at Lebanon.



GENERAL FUND REQUIREMENTS  
PUBLIC PROPERTY DEPARTMENT

HISTORICAL Actual 1967-68	DATA Expend 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
			PERSONAL SERVICES:		
3,900	4,308	-	Caretaker-City Hall, library	5,400	4200
689	-	-	Caretaker-Civic room	-	
296	320	-	Sec. Sec. & Comp. Ins.	420	340
-	131	-	Retirement	<del>150</del>	120
-	273	-	Vacation-Sick relief	-	
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4,885	5,032	-	Total Personal Services	5,970	4,660
			CONTRACTUAL SERVICES:		
-	-	3,300	Janitor Service, Hall & Library	-	
			MATERIALS & SUPPLIES:		
1,332	1,378	1,500	Electricity & Water, City hall	1,400	
1,042	1,006	1,200	Fuel City Hall	1,200	
367	468	500	Janitor Supplies	500	
1,362	2,695	5,600	Bldg. Supplies & Maint.	3,000	
684	-	-	Civic Room Maint.	-	
-	675	720	Storage-Fire & CD Vehicles	780	
-	174	90	Heat for storage	200	
-	498	-	Remodel Civic Room for Library	-	
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4,787	6,894	9,610	Total Materials & Supplies	7,080	
			CAPITAL OUTLAY		
1,085	-	-	Library Panel southwall	-	
-	-	500	Remodel C.of C. office	-	
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1,085	-	500	Total Capital Outlay	-	
<hr/>	<hr/>	<hr/>		<hr/>	
10,757	11,926	13,410	Total Public Property Dept.	13,050 OK	11,740

GENERAL FUND REQUIREMENT  
DEPARTMENT: PUBLIC PROPERTY

FUNCTION

The Public Property Department oversees the maintenance, operation and repair of the municipal buildings and property in Lebanon. These include the City Hall, Library, Maintenance shops and off street parking lots. The actual construction and repair of these facilities is under the guidance of the Public Works Superintendent.

Budget and Comments:

<u>1969-70</u> <u>Budget</u>	<u>1970-71</u> <u>Proposed</u>	<u>Amount of</u> <u>Decrease</u>
\$13,410	\$13,050	(\$360)

PERSONAL SERVICES:

The Contractual Services experimented with this year have been entirely unsatisfactory. Work has not been done as needed and with various uses of the City Hall rooms during the day and evening it becomes necessary that we return to the use of a fulltime caretaker for the city hall and library.

MATERIALS AND SERVICES: (-\$2530)

Electricity and Water - City Hall: no change.

Fuel - City Hall: No change since the bids were approximately the same on fuel oil.

Janitor Supplies: No change

Building Supplies and Maintenance: Decrease to \$3000.00- covers roof repair, misc. painting. Exterior of City Hall was painted last year.

Storage - Fire and C. D. Vehicles: Covers cost of renting garage space in building behind Union Oil station across from City Hall. Rent increased \$5.00 per month beginning 7-1-70.

Heat for Storage: Gas Heater for storage to prevent fire vehicles from freezing.

CAPITAL OUTLAY: None.



DEPARTMENT: PUBLIC PROPERTY  
CELL: BAY FIVE REQUIREMENT

FUNCTION

The Public Property Department oversees the maintenance, operation and repair of the municipal buildings and property in Lebanon. These include the City Hall, Library, Maintenance Shop and all street parking lots. The actual construction and repair of these facilities is under the guidance of the Public Works Superintendent.

Budget and Comments:

1988-90	1970-71	Amount of
Budget	Proposed	Decrease
\$15,410	\$12,050	\$3,360

PERSONAL SERVICES:

The Contractual Services experienced with this year have been entirely unsatisfactory. Work has not been done as needed and with various uses of the City Hall room during the day and evening it becomes necessary that we return to the use of a building caretaker for the city hall and library.

MATERIALS AND SERVICES: 1-525201

Electricity and Water - City Hall: no change.

Fuel - City Hall: no change. The bids were approximately the same as last year.

Janitor Supplies: no change.

Building Supplies and Maintenance: Decrease to \$3000.00 - covers roof repair.

*Callis.m - Luni-2 Special levy for dog control* *742 3 no*

Storage - Fire and P. D. Vehicle: Covers cost of renting garage space in building behind Union Oil station across from City Hall. Rent increased \$5.00 per month beginning 7-1-X.

Heat for Storage: City Hall is to be used to prevent fire vehicles from freezing.

CAPITAL OUTLAY:

GENERAL FUND REQUIREMENTS  
DOG CONTROL DEPARTMENT

HISTORICAL Actual 1967-68	DATA Expend 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
1,200	1,208	1,320	PERSONAL SERVICES:		
73	78	90	Dog Warden	4,800	
-	-	-	Soc. Sec. & Comp. Ins.	370	
			Retirement	135	
1,273	1,286	1,410	Total Personal Services	5,305	
			MATERIALS & SUPPLIES:		
900	900	900	Car Allowance	-	
86	88	300	Pound Expense	2,250	
26	89	100	Miscellaneous	250	
1,012	1,077	1,300	Total Materials & Supplies	2,500	
			CAPITAL OUTLAY:		
-	-	-	Dog Control Vehicle	1,000	
2,285	2,363	2,710	Total Dog Control Dept.	8,805	



GENERAL FUND REQUIREMENT  
DEPARTMENT: DOG CONTROL

FUNCTION

The Function of this department is to enforce the City Dog Ordinance for the Safety and Public Health of the citizens and control of dogs within the city.

Budget and Comments:

1969-70 Budget	1970-71 Proposed	Amount of Increase
\$2,710	\$8,805	\$6,095

PERSONAL SERVICES:

Dog Control Officer: The dog problem has become a great burden on the citizens of Lebanon. This is caused by the great difference of feeling on animal control by various individuals. One extreme group feel that the dogs should be allowed to wander loose and fancy free while the other extreme feel that the dogs should be forever restrained. In an attempt to please the majority the city adopted a leash law. With the continuing increase of complaints, it is apparent that a full time dog control officer is necessary.

It is proposed that this officer's salary be set at \$400. per month with a stipulation that he will respond on call. His duties will consist of patrolling the city at different hours on look-out for dogs at large. He must be able to sign complaints for violations of the dog control ordinance.

Social Security and Comp. Insurance: As set by law.

MATERIALS, SERVICES, AND SUPPLIES:

Pound Expense: This amount has been increased greatly to allow for kenneling of stray animals at a private kennel. The approximate cost will be \$2.00 a day per animal. The city ordinance is the same as the state law and indicates the animal must be kept for a period of five days before it can be disposed of.

In 1967 there were 139 dogs impounded. In 1968 there were 158 impounded, an increase in of 13½%. In 1969 187 were impounded, an increase of 18%. With the adding of a full time dog control officer, it is estimated that the increase will be 20% or approximately 225 dogs impounded in 1970.

Private kenneling is very important to the city because it relieves the city of the responsibility of sickness and injury to any of these animals. The private kennel will dispose of these animals in a manner as they see fit. This in itself is worth the money.

CAPITAL OUTLAY:

Dog Control Vehicle: The need for a dog control vehicle has been necessary for some time. This vehicle would be purchased used and could be used for other police business as well. There has been a need for a vehicle of this type within the police department on many occasions during the past year.

GENERAL FUND REQUIREMENTS  
PARK DEPARTMENT

HISTORICAL Actual 1967-68	DATA Expend 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
			PERSONAL SERVICES:		
5,400	5,538	6,696	Caretaker	7,608	
1,530	1,577	1,800	Extra Help	<del>2,400</del>	600
545	514	650	Soc. Sec. & Comp. Ins.	<del>900</del>	740
-	135	370	Retirement	415	
7,475	7,784	9,516	Total Personal Services	11,323	9,363
			MATERIALS & SUPPLIES:		
2,020	2,264	2,500	Maintenance & Repair	2,500	
2,011	1,364	2,100	Electricity & Water	2,100	
-	-	500	Week Killer & Fertilizer	600	
-	-	175	Seed, fertilizer-Weldwood Pk.	-	
			<del>Garbage &amp; Rubbish Pickup</del>	<del>500</del>	
4,031	3,628	5,275	Total Materials & Supplies	5,700	5,200 ✓
			CAPITAL OUTLAY:		
3,323	-	-	Century Park Well	-	
150	-	-	Irrigation pipe	-	
-	572	-	Pipe water across 5th st.	-	
			Weldwood Park Improvement	<del>5,000</del>	1,000 ✓
3,473	572	-	Total Capital Outlay	5,000	
14,979	11,984	14,791	Total Park Department	22,023	21,523
					<del>17,523</del>
					15,563



GENERAL FUND REQUIREMENTS  
DEPARTMENT: PARK DEPARTMENT

FUNCTION:

The Park Department has the responsibility for the maintenance and repair of the park system of the City. This department also cuts grass, trims shrubs and plants trees and shrubs in parks. No new parks are expected in the near future so all of this work is on existing facilities. Park improvement at River Park will begin soon requiring more attention to this park. Park use is also expected to increase. Weldwood Park will be improved with ball parks and play use.

Budget and Comment:

<u>1969-70</u> <u>Budget</u>	<u>1970-71</u> <u>Proposed</u>	<u>Amount of</u> <u>Increase</u>
\$14,791	\$22,023	\$7,232

PERSONAL SERVICES: (+\$1807)

See General Explanation

Extra Help: Increase \$600. This is for additional summer help in park work on maintenance and repair. A much needed item with future improvement work on Weldwood Park.

MATERIALS & SUPPLIES: (+ \$425)

Maintenance and Repairs: No change. Covers costs of paint, repair of picnic tables, stoves, fertilizer and sprays and park buildings repairs and increased park facilities.

Electricity and Water: No Change. More area to irrigate at River Park. Cooking ranges and new shelter at River Park increased electrical costs. Drinking and irrigation water needed for Weldwood Park.

Weed Killer & Fertilizer: (+\$100) Century, Jaycee, River and Booth Parks can be treated by a bonded specialist.

CAPITAL OUTLAY: ( + \$5000)

Weldwood Park: Estimated cost of laying underground pipe throughout the park for drinking water and irrigation purposes is \$5000.00.

GENERAL FUND REQUIREMENTS  
SEWAGE TREATMENT DEPARTMENT

HISTORICAL Actual 1967-68	DATA Expend 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
5,760	5,916	7,008	PERSONAL SERVICES:		
1,800	1,662	2,064	Treatment Plant Operator	13 7,944	
506	547	750	Asst. Operator	6,792	
-	189	500	Soc. Sec. & Comp. Ins.	1,300	
			Retirement	810	
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8,066	8,314	10,322	Total Personal Services	16,846	
			MATERIALS & SUPPLIES:		
4,629	4,447	4,300	Electricity	5,600	
147	26	100	Training & Meetings	100	
2,453	2,686	2,500	Maintenance & Repairs	2,700	
945	1,337	1,400	Fuel Oil	1,400	
702	827	1,000	Sewer Maintenance	1,000	
1,005	1,874	2,200	Chemicals	2,400	
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9,881	11,197	11,500	Total Materials & Supplies	13,200	
			CAPITAL OUTLAY:		
1,625	-	-	Chlorinator	-	
-	-	4,500	Sewer Rodding Machine & Rod	-	
			Power Mower-heavy duty	500	
			Dredge Marks Slough	1,000	
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1,625	-	4,500	Total Capital Outlay	1,500	
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19,572	19,511	26,322	Total Sewage Treatment Dept.	31,546	

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GENERAL FUND REQUIREMENT  
DEPARTMENT: SEWAGE TREATMENT PLANT

FUNCTION

This excellent facility treats all raw sewage that is collected through the City sewer system according to standards of the State Sanitary authority. All waste solids are screened from the flow and treated in the digester. Waste liquids are purified and chlorinated before release into the river. The plant capacity is adequate to handle the waste load from approximately 10,000 people and will care for Lebanon's needs for some time to come. The cost of operating this facility as part of the general fund requires a property tax levy of over 2 mills or over \$2.00 per \$1000.00 of market or true cash value. Lebanon is now the only City in the State that does not finance this operation by means of a sewer use charge rather than property taxes. An equitable user charge would reduce the amount of the tax levy for the general fund and also the amount of the tax levy for sewer construction bonds and interest payments.

Budget and Comments:

<u>1969-60</u> <u>Budget</u>	<u>1970-71</u> <u>Proposed</u>	<u>Amount of</u> <u>Increase</u>
\$26,322	\$31,546	\$5,224

PERSONAL SERVICES: (+ \$6524)

See General Explanation

Sewage Treatment Plant Operator: Assistant: Entire salary budget in this department this year. This off sets use of street crews who rod and clean sanitary sewer lines.

MATERIALS AND SERVICES: (+ \$1700)

Electricity: With increased flow into the plant due to annexation pumps at both the plant and lift station now operate continuously.

Training and Meetings: No increase. Item for tuition and expenses of operators school held each year. Operators are alternating attendance of this school.

Maintenance and Repair: (+ \$200) Increased cost of pump repairs, equipment replacement and paint and supplies for plant operation.

Fuel Oil: No change. Steadily increasing volume of waste increases heating load in digester.

Sewer Maintenance: No change. Item for repair of damaged sewers by accidents, Acts of God, and worn out.

Chemicals: Increase of \$200.00. Chlorine used in Chlorinator to purify waste liquids before discharge into South Santiam River. Greater degree of chlorination now required daily by State Sanitary Authority. Cost of Chlorine has increased this year.

CAPITAL OUTLAY: (\$ - \$3000)

Power Mower \$500: Old small mower is worn out and needs replacement. Operator now has to pick up park mower at City shops and return. Plant area is mowed weekly. Dredge Mark Slough area near high water overflow is overgrown with weeds and brush and some rubbish and needs cleaning too.



GENERAL FUND REQUIREMENTS  
LIBRARY DEPARTMENT

HISTORICAL Actual 1967-68	DATA Expend 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
			PERSONAL SERVICES:		
5,200	5,330	6,084	Librarian	6,840	
5,144	3,264	7,212	Asst. Librarian	4,764	
1,047	2,982	976	<del>Extra Help 2 @ 1.60 hr.</del>	<del>6,656</del>	1500
510	601	830	Soc. Sec. & Comp. Ins.	<del>1,175</del>	850
-	239	740	Retirement	820	650
			<i>Regular Hourly Help</i>		
				1500	
11,901	12,416	15,842	Total Personal Services	20,255 OK	14604
			MATERIALS & SUPPLIES:		
437	561	450	Miscellaneous Supplies	660	
690	1,157	1,100	Fuel, Electricity, Telephone	<del>1,200</del>	1000
583	598	650	Bookbinding	<del>500</del>	100
160	136	100	Postage	100	
75	61	125	Convention & Training	175	
-	-	-	Copy machine rental	<del>400</del>	out
1,945	2,513	2,425	Total Materials & Supplies	3,035	2035
			CAPITAL OUTLAY:		
3,935	4,836	5,000	Books & Periodicals	6,500	6000
597	495	450	Furniture & Equipment	300	150
4,532	5,331	5,450	Total Capital Outlay	6,800	6150
18,378	20,260	23,717	Total Library Department	30,090 OK	22789

GENERAL FUND REQUIREMENT  
DEPARTMENT: LIBRARY

FUNCTION

Library services are supplied to not only residents of Lebanon but of the surrounding area also. The city supports the cost of this operation. The Library rates for out of city patrons have been increased to the following:

Students - \$1.00 per year  
Adults - \$2.00 per year  
Family - \$5.00 per year

Budget and Comment:

<u>1969-70</u> <u>Budget</u>	<u>1970-71</u> <u>Proposed</u>	<u>Amount of</u> <u>Increase</u>
\$23,717	\$30,090	\$6373

PERSONAL SERVICES: (+ \$4413)

See General Explanation

One Asst. Librarian resigned and no one available for replacement. Two hourly rated employees will work full time at minimum wage of \$1.60 per hour. Extra help has been paid \$1.25 per hr. in the past.

MATERIALS AND SERVICES: (+ \$610)

Miscellaneous Supplies: + \$210 Book cataloging supplies, book repair materials and general library needs. Increases in prices of supplies will equal materials used last year.

Fuel, Electricity and Telephone: + \$100. Previous amounts have not been quite adequate.

Bookbinding: -\$150.00

Postage: Same- because of previous purchase of government cards this amount should carry through.

Convention and Training: Increase of \$50.00. Workshops for staff and Library Board members are scheduled by the State to be held periodically.

CAPITAL OUTLAY: (+ \$1500.00)

Books and Periodicals: Prices have increased 30% to 75%. Anticipate to supply approximately the same number this year. Book reviews will be carefully studied to supply the needed

Furniture and Equipment: -\$150.00 Miscellaneous equipment, files, etc.



GENERAL FUND REQUIREMENTS  
MUNICIPAL COURT DEPARTMENT

HISTORICAL Actual 1967-68	DATA Expend 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
1,800	2,394	2,400	PERSONAL SERVICES:		
-	-	200	Municipal Judge	<del>50</del> 3,600	
-	1,650	<del>4,068</del> <sup>actual</sup> 4,596	Municipal Judge Pro-tem	<del>200</del> 100	100
81	175	335	Court Clerk-Viol. Bureau	<u>5,556</u>	
-	33	225	Soc. Sec. & Comp. ins.	600	
			Retirement	305	
			Vacation & Sick leave	450	
<hr/>	<hr/>	<hr/>		<hr/>	
1,881	4,252	7,228	Total Personal Services	10,711	10,611
			MATERIALS & SUPPLIES:		
97	73	250	Court Supplies & Expense	437	
-	-	110	Telephone	160	
		125	Meetings & Seminars	125	
		300	Reimbursed Expenses	150	
			Legal costs, indigents etc.	<del>450</del> 600	
<hr/>	<hr/>	<hr/>		<hr/>	
97	73	785	Total Materials & Supplies	1,472	
			CAPITAL OUTLAY:		
		865	Office Equipment (desk, chair etc.)	<del>300</del> 100	100
<hr/>	<hr/>	<hr/>		<hr/>	
		865	Total Capital outlay	300	100
<hr/>	<hr/>	<hr/>		<hr/>	
1,978	4,325	8,878	Total Municipal Court Dept.	12,483 <sub>012</sub>	12,183

- 320

$\begin{array}{r} 383 \\ \times 763 \\ \hline 2298 \\ 23040 \\ 269830 \\ \hline 293919 \end{array}$



GENERAL FUND REQUIREMENT  
DEPARTMENT: MUNICIPAL COURT

11-A

FUNCTION

The Municipal Court holds one scheduled session each Wednesday morning to hear cases of all persons arrested for violation of City Ordinances. Special trials on "Not Guilty" pleas are scheduled on other days during the week. The Court operates a Violations Bureau five days a week from 8:00 A.M. to 5:00 P.M. The Judge is called at various unscheduled times concerning complaints, arraignments and other court business.

Budget and Comment:

<u>1969-70</u> <u>Budget</u>	<u>1970-71</u> <u>Proposed</u>	<u>Amount of</u> <u>Increase</u>
\$8,878	\$12,493	\$3,605

PERSONAL SERVICES: (+ \$2,835)

Municipal Judge: Request this salary be raised \$100.00 per month to \$3,600. This salary range is compatible with the following cities:

Forest Grove - \$3,400 (6968)	Hood River - \$3,000 (3950)
Gladstone - \$3,600 (5450)	Milton-Freewater \$3,000(4510)
North Bend - \$3,600 (8470)	Baker - \$3,780 (9500)
Tigard - \$3,300 (4700)	

The workload of the Court has increased 63% and the revenue to the City 138%, since the Judge's salary was last raised. The Judge adjudicated 138 contested cases during 1969. (See Activity Report -IIC)

Municipal Judge Pro-tem: No change.

Clerk - Court & Violations: To provide an increase in the Clerk's salary by placing her at the maximum wage level in Salary Range 7. She has been with the City since April 17, 1967. Amount budgeted in 1969-70 was for new position starting at base rate. However a communications clerk transferred to this position requiring total payment of \$4596 instead of \$4,068 budgeted in 69-70.

Vacation & Sick Leave: A new item to provide funds to pay replacement clerk while the regular Court Clerk is on two weeks vacation and allowing approximately two weeks absence on sick leave. This requirement is due primarily to staffing the Violations Bureau without interruption.

Soc. Sec. & Comp. Ins.: Estimated increase due to salary increases and for temporary replacement personnel.

Retirement: To provide for increase in retirement due to increased salary of Court Clerk.

MATERIALS AND SUPPLIES: (+ \$687.00)

Court Supplies & Expenses: Increase due to additional workload on the Court and to provide \$87.00 to purchase twenty-five(25) docket file binders. The

Court plans to purchase fifty (50) of these binders for about \$174.00 with half the cost being borne by the Lebanon Justice Court in order to obtain a favorable price differential. Purchased in quantities of less than fifty, the cost for twenty-five (25) such binders would be \$131.25. A saving of \$44.25 can be made by a larger quantity purchase. The Court would use about six binders annually.

Telephone: Increase due to provide funds for Violations Bureau and extension to Judge's office, and small amount for long distance tolls.

Meetings & Seminars: No change

Reimbursed Expenses: Reduced amount due to over-budgeting on this item last year. Experience factor shows we use about \$150.00.

Legal Cost - Indigents etc.: A new item to provide funds for Court appointed Counsel for indigent persons, as required by the Oregon Supreme Court ruling of September 10, 1969. Three appointments were made between September 10 and December 31, 1969, at an average rate of \$50.00 per case. And to provide for payment of jurors whenever there is a not guilty verdict returned, and witnesses subpoenaed for the City. Payment of these items has been made in the past from the General Fund, with no provision made in the Budget.

CAPITAL OUTLAY: (+ - \$565)

Office Equipment: To provide a set of U.S. and Oregon Flags for the upstairs courtroom and a comfortable chair for the Judge back of the bench. Many hours spent behind the bench in discomfort, is most trying on judicial patience. The Woodworking class at the High School will possibly be building a bench for the Judge as a school project. The students have taken considerable interest in the Municipal Court sessions, and flags and a good chair would upgrade the upstairs courtroom.



## MUNICIPAL COURT ACTIVITY REPORT

	<u>1969</u>	<u>1968</u>	<u>1967</u>
Cases pending start of year	147	70	86
Cases filed	1,520	+	+
Cases Completed	1,547	1,295	945
Cases Contested	138	+	+
Trial by Judge w/o attorney	75	+	+
Trial by Judge w/ attorney	58	+	+
Trial by Judge w/Court appointed attorney	2	0	0
Trial by Jury w/ Attorney	2	+	+
Trial by Jury w/ Court appointed attorney	1	0	0
Parking Tickets:			
Pending start of year	372	+	+
Filed	11,181	+	+
Completed	10,900	+	+
Warrants:			
Pending start of year	434	+	+
Issued	744	+	+
Served or recalled	689	+	+
Receipts:			
Amount of Fines and Costs Imposed or Bail Forfeitures	\$43,697.59	\$30,527.79	\$19,997.10
Amount of fines suspended or credit for jail time	<u>1,915.00</u>	<u>1,652.50</u>	<u>2,459.00</u>
Total Cash collected	\$41,782.59	\$28,875.29	\$17,538.10
Costs	1,757.25	1,172.50	-0-
Fines & Forfeitures	33,486.00	22,310.00	12,351.50
Parking tickets	6,539.34	5,392.79	5,186.60
Jail sentences imposed(not suspended) - days	212	131	114
Driver's licenses recommended for suspensions	34	+	+
License suspensions for failure to appear	10	+	+
Appearances due to license suspensions	16	+	+
Interdiction orders issued	3	0	+

+ Comparative statistics for 1968-1967 not recorded.

$$\begin{array}{r} 125 \\ 468 \\ 500 \\ \hline 993 \end{array}$$
$$\begin{array}{r} 7300 \\ 15 \\ \hline 36500 \\ 7300 \\ \hline 1665 \end{array}$$

$$\begin{array}{r}
 3000 \\
 8549 \\
 628600 \\
 30,000 \\
 \hline
 184,409 \\
 116,659 \\
 \hline
 7,750
 \end{array}$$



GENERAL FUND REQUIREMENTS  
SPECIAL EXPENDITURES DEPARTMENT

HISTORICAL Actual 1967-68	DATA Expend 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
4,365	4,741	5,805	SPECIAL PAYMENTS:	5,635	
890	1,025	1,689	Trfr. to Offstreet Parking Fund	1,544	
520	715	715	Trfr. to Fire Equipment Fund (bal. of 68-69 Fire budget)	<del>800</del>	1050.
400	400	400	League of Oregon Cities	400	
649	650	1,500	Chamber of Commerce	1,800	
-	50	400	Linn Co. Planning Comm. <del>1470</del>	1,120	
			Linn-Benton Assoc. of Govt.	<del>10,000</del>	3000
			Trfr to State Tax & Road Fund <del>7000</del>	<del>7,000</del>	
			<del>Planning Services 7000</del>	<del>7,000</del>	14549
6,824	7,581	10,509	Total Special Payments	<del>21,299</del>	<del>20,549</del>
24,677	25,688	28,500	SPECIAL OPERATING EXPENSE:	<del>30,000</del>	30,500
43	64	700	Street lights & hydrants	500	
1,664	1,959	1,800	Misc. Advertising	<del>1,900</del>	2,900
1,572	1,787	2,000	Elections	2,000	
6,702	6,737	7,500	Audit	8,500	
-	1,191	1,000	Insurance, Fidelity Bonds	1,000	
504	456	700	Interest	700	
40	33	250	Parking Meter Repairs	250	
180	184	250	Civil Defense	250	
4,854	5,523	6,062	Planning Commission	<del>7,200</del>	6,200
4,311	2,873	9,400	Group Medical Hospital Ins.	10,000	<del>14,000</del>
			Operating Contingencies <del>11,000</del>		
44,547	46,495	58,162	Total Special Operating Expense	62,360	<del>63,860</del> 62,860 62,600
-	1,830	2,000	CAPITAL OUTLAY:	3,000	
-	533	-	New Parking Meters	-	
-	-	600	Meter Cleaning Machine	-	
			Copy Machine	-	
-	2,363	2,600	Total Capital Outlay	3,000	3,000
34,000	34,000	20,000	Unappropriated Balance for Cash working fund	30,000	30,000
85,371	90,440	91,271	Total Special Expenditure Department	<del>116,659</del>	<del>124,409</del>
334,552	327,780	445,600	Total General Fund	548,787	110,149
				<del>555,444</del>	
					508,270

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GENERAL FUND REQUIREMENTS  
DEPARTMENT: SPECIAL EXPENDITURES

Budget and Comment:

<u>1969-70</u> <u>Budget</u>	<u>1970-71</u> <u>Proposed</u>	<u>Amount of</u> <u>Decrease</u>
\$91,271	\$116,659	\$25,388

SPECIAL PAYMENTS: (+ \$10,790)

Off-Street Parking Fund: Transfer of amount necessary to redeem bonds and interest coupons for acquisition of two (2) Off-street Parking lots is transferred to the Off-street parking fund as revenue from meters on the lots is wholly inadequate.

Transfer to Fire Equipment Fund: This is the unexpended portion of the 1967-68 Fire department budget as agreed by the City and the Rural District.

68-69

LEAGUE of Oregon Cities: Annual dues for League of Oregon Cities membership on a population basis. Much statistical data and information is furnished from this source.

Chamber of Commerce: Annual dues for the City used to offset cost of putting up and removing Christmas lighting.

Linn County Planning Commission: Pays for services, research, maps, assistance in planning, zoning etc.

Linn Benton Association of Governments: Lebanon's share of clerical and office expense. This service is necessary for approval of any and all Federal Grants.

Transfer to State and Road Fund: Due to necessity of additional manpower to adequately service annexed areas, additional center line painting of streets, curbs for no parking areas and purchase of equipment there are not enough resources in State Tax & Road Fund to provide for necessary street maintenance and resurfacing. This \$10,000 could be voted as a separate item if desired. This department budgeted on Pages 13 & 14.

SPECIAL OPERATING EXPENSES: (+ \$4,198)

Street Lights and Water: Amount should be adequate to cover cost of additional street lights and fire hydrants in areas as they annex during the next year. Rates are:

7,000 lumen	=	\$ 3.90 per month
21,000 lumen	=	\$ 5.90 per month
55,000 lumen	=	\$ 9.50 per month
4" hydrants	=	\$ 2.75 per month
6" hydrants	=	\$ 4.25 per month



Miscellaneous Advertising: (-\$200) Item for bid notices, zoning changes, etc.

Elections: Amount of \$950.00 will cover cost of one special election for budget in 1970. There is possibility that another election may be held either for capital improvement such as airport acquisition or that a second budget election may be necessary.

Insurance and Fidelity Bonds: Allowance for rate increases.

Interest: It usually becomes necessary for the City to borrow operating capital in September or October until current years tax levies begin to be received from the County Treasurer.

Parking Meter Repairs: Covers cost of repair parts for meters. Over 150 used meters were purchased several years ago and require continual servicing. Meter replacement program was started last year to retire the most badly worn meters. See item under Capital Outlay this page.

Civil Defense: No change- covers miscellaneous costs for training programs and materials.

Planning Commission: No change - Most expense is for clerical expense and supplies.

Group Medical Hospital Insurance: Covers cost of Blue Cross, major medical and group life insurance for all regular fulltime city employees.

Operating Contingencies: This amount is set aside each year to cover emergency expenses that could not be foreseen at time budget is prepared. The full amount is seldom expended and balance remains as part of unexpended balance of general fund each year.

#### CAPITAL OUTLAY: (+ \$ 400,00)

Parking Meters +\$1000.00 To cover increased cost of purchase of 50 new automatic meters to replace an equal number of the older meters that now require extensive repairs. In 1961, 62 & 63 the city purchased a total of 155 new automatic Park-o-Meters in a program to replace the 300 obsolete hand operated meters originally purchased about 1949-50. We were able to obtain approximately 160 used meters in 1963-64 from the cities of North Bend and Salem at a very nominal cost. These used meters are now becoming badly in need of replacement. Replacement plan was begun with the purchase of 30 new meters in 1968-69 budget. Meter technician advises that approximately 50 old meters should be replaced this next year.

UNAPPROPRIATED BALANCE FOR CASH WORKING FUND: This amount is part of the beginning cash balance shown on page 1, General Fund resources. It is used as operating Capital until tax levies are received in November and December and remains unexpended at the end of each fiscal year. This item as well as beginning cash balance at top of page 1 are increased from last year due to proper allowance being made for taxes not received during the year and overall expenditures being less than resources.

# STATE TAX & ROAD FUND RESOURCES

HISTORICAL Actual 1967-68	DATA Resources 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
17,665	13,704	14,000	Available Cash on Hand	4,500	
54,011	68,852	69,000	State Vehicle Fuel Tax	X 81,000	
9,359	10,336	10,000	County Road Levy	11,000	
			Trfr. from General Fund	<del>10,000</del>	3,000
<hr/>	<hr/>	<hr/>		<hr/>	
81,035	92,892	93,000	Total Resources	106,500 <sub>OK</sub>	99,500

*Actual 5,958.09*



STATE TAX AND ROAD FUND  
REQUIREMENTS

HISTORICAL Actual 1967-68	DATA Expend 1968-69	Budget 1969-70		BUDGET FOR Proposed	1970-71 Adopted
PERSONAL SERVICES:					
7,800	8,010	9,000	Superintendent	10,080	
6,600	6,774	7,944	Foreman	9,060	
10,980	16,422	19,440	Maintenance men (5) - (4) 4	<del>34,236</del>	28,218
3,480	3,171	4,152	Maintenance man-parttime		
2,528	2,315	3,000	Extra Help & Clerical	1,500	
1,472	420	1,500	Engineering	<del>1,500</del>	
2,101	2,637	3,400	Soc. Sec. & Comp. Ins.	4,790	4,265
-	938	2,250	Retirement	2,750	2,590
<hr/>					
34,961	40,687	50,686	Total Personal Services	63,916 OK	62,416 55,713
MATERIALS & SUPPLIES					
34	53	150	Training & Meetings	150	
512	-	1,000	Bridge Repairs	200	
639	396	1,200	Storm Sewer Maint.	1,000	
3,852	3,945	2,500	Truck Repair & Operation	2,000	
3,678	3,909	4,500	Grader, Sweeper, Loader etc.	4,000	
4,153	8,543	9,384	Street Maint. & resurfacing	<del>12,667</del>	12,370
2,886	2,955	2,500	Paint, signs, misc. supplies	3,500	
1,255	1,749	1,600	Traffic lite, elec. & maint.	1,600	
39	-	500	Engineering Supplies & exp.	500	
<hr/>					
17,048	21,550	23,334	Total Materials & Supplies 12950	25,617 OK	25,320
CAPITAL OUTLAY					
1,780	-	-	Pickup truck		
9,818	-	-	Sweeper		
-	6,480	6,480	Loader	6,367	
-	-	-	Dumptruck	3,600	
<hr/>					
11,598	6,480	6,480	Total Capital Outlay	9,967 OK	
SPECIAL EXPENDITURES:					
1,000	2,500	7,500	Trfr. to improvement Fund	<del>6,000</del>	7,500
1,500	3,000	4,000	Trfr. to Park Impmt. Fund	-	
1,224	1,696	1,000	Operating Contingencies	1,000	
<hr/>					
3,724	7,196	12,500	Total Special Expenditures	7,000	8,500
<hr/>					
67,331	75,913	93,000	Total Requirements	106,500 OK	99,500

STATE AND ROAD TAX REQUIREMENTS  
DEPARTMENT: STREETS AND BRIDGES (PUBLIC WORKS)

14-A

FUNCTION

The street department has the responsibility for the maintenance of streets, alleys, roadway surfaces, bridges and culverts; the maintenance, repair and cleaning of sanitary sewers; the cleaning out of manholes and catch basins; the manufacture, installation and repair of street signs and the cleaning of all city streets.

Budget and Comment:

<u>1969-70</u> <u>Budget</u>	<u>1970-71</u> <u>Proposed</u>	<u>Amount of</u> <u>Increase</u>
\$93,000	\$106,500	\$13,500

PERSONAL SERVICES: ( + \$ 13,230)

See General Explanation.

Maintenance Men: Services of two (2) additional full time maintenance men are required to take care of additional work load due to street maintenance in annexed areas. Increased painting due to center lining streets, curb painting in no parking areas, cleaning of drainage ditches, etc. Part-time man was transferred to full time at Treatment plant. Page 9. He will assist in street department off-setting time of street crews in cleaning sanitary sewer lines.

Extra Help: Summer employment for street repair and construction due to Seasonal work. Plus sten clerk help in Recorder's office for Public Works Superintendent secretary.

Engineering: The city hires Engineering services out on an hourly basis as work becomes needed. Covers miscellaneous work that cannot be charged to a specific program, street or sewer construction.

MATERIALS AND SERVICES: ( + \$ 2,283)

Training and Meetings: No change. Covers training schools- public works sweeper maintenance, street maintenance etc.

Bridge Repairs: Reduced to \$200. Cover deck, black top, rail replacement, painting should be adequate with new levy to rebuild Hiatt, Ash and Grove street bridges.

Storm Sewer Maintenance: Decrease of \$200.00. Catch basin and broken sewer tile replacement and drainage problems in annexed areas.

Truck Repair and operation: Decrease of \$500.00 by trading in old GI truck on new dump truck this amount should be adequate.

Grader, Sweeper, Loader, etc: Decrease of \$500.00. covers gas, oil, tires brooms, grader blades and repairs of all vehicles except trucks and pickups, and increased cost of parts and repairs. Equipment is basically in good condition.

Street Maintenance and Resurfacing: Increase of \$3283.00. Covers asphalt street repairs and resurfacing, crushed rock for unpaved streets, etc. without \$10,000 being transferred from General Fund, we could not take care of the need



Street Maintenance and Resurfacing: Increase of \$3283.00. Covers asphalt street repairs and resurfacing, crushed rock for unpaved streets, etc. without \$10,000 being transferred from General Fund, we could not take care of the needs.

Paint, Signs, Miscellaneous Supplies: Increase \$1,000 For stop signs, street name signs, etc. for annexed areas. Paint for crosswalks, curbing, parking stalls, miscellaneous tools and shop equipment. Green and White street name signs are being used in annexed areas and to replace damaged signs, more painting center lines, no park curbing etc.

Traffic Light Electricity and Maintenance: No change. Electricity, bulbs miscellaneous repairs to traffic control lights.

CAPITAL OUTLAY: ( + \$3487)

Loader: \$6,367 Covers final payments on new heavy duty 4 wheel drive loader with 2½ yard bucket purchased 1968 on a rental purchase plan over a three year period of time. Total net price of loader including trade-in and carrying charges is \$19,327.00. Monthly payments will be \$540.00 with final payment of \$427.00. Loader was delivered in 1968 with first payment starting July 1, 1968.

Dump Truck: \$3,600 estimated cost of new dump truck is \$7,200. Our plan is to purchase a new truck on a 24 month rental purchase plan.

SPECIAL EXPENDITURE: \$ <sup>7500</sup>7,000

Transfer to Improvement Fund: ~~increase \$6,000~~ <sup>decrease \$1,000</sup> Estimated cost of City's share of new street improvements for this years work. Paving, curbing, walks in intersection areas etc. Increase will offset additional expense last year because of additional paving added after budget was prepared. X

Operating Contingencies \$1,000 No change. Used for items not contemplated for when budget was prepared.

# IMPROVEMENT FUND RESOURCES

HISTORICAL Actual 1967-68	DATA Resources 1968-69	Budget 1969-70		BUDGET FOR 1970-71	
				Proposed	Adopted
10,400	9,733	(150,000)	Available Cash on Hand (Deficit)	<i>actual</i> (17,705.36)	
			OTHER RESOURCES:		
			Non-Bonded Assessments		
2,426	14,454	30,000	Principal	X 70,000	75,000
405	492	1,000	Interest	1,000	1,000
-	-	50,000	Bancroft Bond Sale	X 129,000	132,550
-	-	104,000	Federal Grant (Sewer Const)	-	-
56	-	-	Collection Bonded Interest	-	-
4	-	300	Miscellaneous	-	-
-	-	52,000	State Grant (sewer Const.)	-	-
222,577	-	-	Gen. Oblig. Bond Sale (Sewer Const)	-	-
1,000	2,500	7,500	Trfr. from State Tax & Road Fund	6,000	7,500
<hr/>	<hr/>	<hr/>		<hr/>	
236,868	27,179	94,800	Total Resources	206,000 <i>OK</i>	216,050

~~216,050~~  
~~82,500~~  
~~132,550~~



# IMPROVEMENT FUND REQUIREMENTS

HISTORICAL Actual 1967-68	DATA Expend 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
370	1,205	2,400	PERSONAL SERVICES:		
13	19	200	<del>Misc. Engineering &amp; Clerical</del>	<del>3,000</del>	12,000
			Soc. Sec. Comp. Ins. Ret.	300	150
383	1,224	2,600	Total Personal Services	3,300	1,350
			<i>Contractual Services</i>		12,000
			MATERIALS & SERVICES:		
-	-	2,000	Interest on Warrants	2,500	
100	100	150	Collection Expense	150	
-	-	50	Interest-Bonded Assess.	50	
100	100	2,200	Total Materials & Services	2,700	
			CAPITAL OUTLAY:		
24,180	62,308	40,000	Street Improvements	75,000	
202,473	106,327	50,000	Sewer System	125,000	
226,653	168,635	90,000	Total Capital Outlay	200,000	
227,136	169,959	94,800	Total Requirements	206,000	
				10,050	
				216,050	

331,132	108,823	24,800	Interest on bonds	500,000
330,822	108,823	20,000	Interest on capital	500,000
303,412	108,231	20,000	Interest on bonds	132,000
34,180	802,231	20,000	Interest on bonds	132,000
100	100	3,500	Interest on bonds	5,500
-	-	20	Interest on bonds	20
100	100	120	Interest on bonds	120
-	-	3,000	Interest on bonds	5,200
282	1,334	3,000	Interest on bonds	2,200
12	10	300	Interest on bonds	300
330	1,302	3,400	Interest on bonds	2,000
1003-08	1003-08	1003-08	Interest on bonds	1003-08
Actual	Actual	Actual	Interest on bonds	Actual
HISTORICAL	DATA			

REQUIREMENTS  
IMPROVEMENT FUND



IMPROVEMENT FUND: (Pages 15-16)

This fund provides for new construction of Street Paving, sidewalk construction Sanitary Sewer Construction, and Storm sewers, the greater portion of which is assessed to the properties benefitted except that General Bond issues are used to pay for trunk and interceptor sewer construction.

BANCROFT BOND FUND: (Page 17)

This fund is self sustaining and consists solely of the financing for property owners for street, sidewalk and sewer improvements which have been assessed against their properties.

GENERAL BOND FUND: (Page 18)

Taxes are levied each year in an amount estimated to be sufficient to retire the General Obligation bonds and interest payments that were authorized by the voters when the bond issues were approved.

BANCROFT BOND FUND  
RESOURCES

HISTORICAL Actual 1967-68	DATA Resources 1968-69	Budget 1969-70	BUDGET FOR 1970-71	
			Proposed	Adopted
			<i>Actual 67,398.86</i>	
34,778	44,335	37,000	Available Cash on Hand	42,000
18,011	13,453	13,000	Bonded Assessments:	
4,120	2,978	3,500	Principal Payments	25,000
423	-	50	Interest Payments	6,000
713	1,503	1,700	Improvement Fund Interest	50
			Interest from Time deposits	1,700
58,045	62,269	55,250	Total Resources	74,750

BANCROFT BOND FUND  
REQUIREMENTS

Actual 1967-68	Expend 1968-69	Budget 1969-70	Budget for 1970-71	
			Proposed	Adopted
			BOND PRINCIPAL TO PAY	
			Issue Dated	
2,000	2,000	-	11-1-58	-
3,000	3,000	3,000	7-1-61	3,000
4,000	4,000	4,000	10-1-65	4,000
3,897	4,000	4,000	5-1-67	4,000
			6-1-70	10,000
12,897	13,000	11,000	Total Principal to be Paid	21,000
			BOND INTEREST TO PAY	
			Issue Dated	
105	35	-	11-1-58	-
439	341	244	7-1-61	146
1,190	1,050	910	10-1-65	770
1,636	1,480	1,320	5-1-67	1,160
-	-	-	6-1-70	6,000
3,370	2,906	2,474	Total Interest to be Paid	8,076
150	150	200	Postage & Office Supplies	200
450	599	900	Clerical	1,200
20	28	50	Soc. Sec. Comp. Ins. Ret.	100
41,158	45,586	40,626	Unappropriated balance for future bond redemption	44,174
58,045	62,269	55,250	Total Requirements	74,750 <i>OK</i>



GENERAL BOND FUND  
RESOURCES

HISTORICAL Actual 1967-68	DATA Resources 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
(2,872)	(7,640)	(6,000)	Available Cash on Hand (Deficit)	(4,000)	
3,170	3,656	3,000	Previously levied taxes	3,500	
298	(3,984)	(3,000)	Resources except taxes to be levied	(500)	
33,184	59,906	60,893	Taxes necessary to balance budget	<del>57,813</del>	65,313
			<i>Less taxes not rec'd</i>	(7,500)	
33,482	55,922	57,893	Total Resources	57,313	

Actual + 4,138.66

GENERAL BOND FUND  
REQUIREMENTS

Actual 1967-68	Expend 1968-69	Budget 1969-70		Proposed	Adopted
			BOND PRINCIPAL TO PAY		
			Issue Dated:		
10,000	10,000	10,000	11-1-56 Sewage disposal	10,000	
8,000	8,000	8,000	9-1-63 Sewer Construction	8,000	
12,000	12,000	12,000	5-1-65 Sewer Construction	13,000	
-	15,000	15,000	9-1-67 Sewer Construction	15,000	
30,000	45,000	45,000	Total Principal to be paid	46,000	
			BOND INTEREST TO PAY		
			Issue Dated:		
1,750	1,400	1,050	11-1-56 Sewage disposal	700	
1,590	1,360	1,120	9-1-63 Sewer Construction	880	
3,223	2,863	2,503	5-1-65 Sewer Construction	2,113	
4,560	8,820	8,220	9-1-67 Sewer Construction	7,620	
11,123	14,443	12,893	Total Interest to be Paid	11,313	
41,123	59,443	57,893	Total Requirements	57,313	

OK





FIRE EQUIPMENT FUND  
RESOURCES

HISTORICAL Actual 1967-68	DATA Resources 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
12,863	(1,050)	(400)	Available Cash on Hand (deficit)	(250)	
890	1,025	1,689	Trfr. from General Fund	1,544	
6,000	-	-	Unexp. 68-69 Fire Dept. budget)	9,000	
5,285	-	-	Rural Fire District	9,000	
454	170	-	Special Levy	-	
428	525	100	Miscellaneous	50	
			Previously levied taxes	(900)	
			Less taxes not received during fiscal year		
<hr/> 25,920	<hr/> (1670)	<hr/> 1,389	Total Resources	<hr/> 18,444	

FIRE EQUIPMENT FUND  
REQUIREMENTS

Actual	Expend	Budget		
1,062	-	-	Electron Radios	-
23,289	-	-	Fire Truck	18,444
170	-	-	Power Chain saw	
261	-	-	Portable Generator	
258	-	-	Refrigerator	
193	-	-	Hose Coupling Expander	
1,723	921	-	58 Ford Tanker & Eqpt.	
<hr/> 26,956	<hr/> 921	<hr/> -	Total Capital Outlay	<hr/> 18,444
(1,036)		1,389	Balance for additional Equipment	-
<hr/> 25,920	<hr/> 921	<hr/> 1,389	Total Requirements	<hr/> 18,444

8,850

9,594

FIRE EQUIPMENT FUND  
RESOURCESBUDGET FOR 1970-71  
Adopted

Proposed

Budget  
1969-70DATA  
Resources  
1968-69HISTORICAL  
Actual  
1967-68

12,863	(1,030)	(400)	Available Cash on Hand	(1250)
890	1,035	1,689	From General Fund	1,544
6,000	-	-	Trans. 68-69 Fire Dept. Budget	9,000
2,285	-	-	From Fire District	2,000
454	170	-	Special Levy	-
438	525	100	Miscellaneous	50
			Previously levied taxes	(900)
			Taxes taxes not received during fiscal year	
55,950	(670)	1,289	Total Resources	18,444

FIRE EQUIPMENT FUND  
REQUIREMENTS

Budget

Expend

Actual

1,062	-	-	Projection Radios	-
22,289	-	-	Fire Truck	18,444
170	-	-	Power Chain saw	-
261	-	-	Portable Generator	-
258	-	-	Ratifierator	-
192	-	-	Hose Coupling Expander	-
1,723	921	-	58 Ford Tanker & Eqp.	-
36,956	921	-	Total Capital Outlay	18,444
(1,030)		1,289	Balance for additional equipment	-
35,926	921	1,289	Total Requirements	18,444



FIRE EQUIPMENT FUNDRESOURCES:

Available Cash on Hand: ( - \$250) Fund was actually overexpended during 67-68 on purchase of fire truck, 1958 tanker and miscellaneous equipment.

Transfer from General Fund: (\$1,544) Balance unexpended in Fire Department budget at end of fiscal year.

Rural Fire District-Special Levy: Both the Rural Fire Dist. and City voted a \$9,000 per year levy for two years to finance purchase of new truck and tanker.

Miscellaneous: No revenue budgeted. Covers payment by Railroad Companies for putting out fires on railroad right of way, if any.

Previously Levied Taxes: Estimated to be received from two year city levy

REQUIREMENTS:

Balance for Additional Equipment: Balance is estimated at \$18,444 to apply on purchase of new fire truck and tanker.

FIRE EQUIPMENT FUND

RESOURCES:

Available Cash on Hand: 1 - 2,500. Fund was actually overexpended during 67-68 on purchase of fire truck, 1958 tanker and miscellaneous equipment.

Transfer from General Fund: 21,544. Balance unexpended in Fire Department budget at end of fiscal year.

Rural Fire District-Special Levy: Both the Rural Fire Dist. and City voted a 12,000 per year levy for two years to finance purchase of new truck and tanker.

Miscellaneous: No revenue budgeted. Covers payment by Railroad Companies for putting out fires on railroad right of way, if any.

Previously levied Taxes: Estimated to be received from two year city levy

REQUIREMENTS:

Balance for Additional Equipment: Balance is estimated at 218,444 to apply on purchase of new fire truck and tanker.



PARK IMPROVEMENT FUND  
RESOURCES

HISTORICAL Actual 1967-68	DATA Resources 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
(1,430)	(3,644)	(3,700)	Available Cash on Hand (deficit)	2,500	
964	149	-	Previously levied taxes	-	
1,500	3,000	4,000	Trfr. from State Tax & Road Fund	-	
3,800	-	-	Federal Grant	-	
415	-	-	Misc. Receipts (logs)	-	
<hr/>	<hr/>	<hr/>		<hr/>	
5,249	(495)	300	Total Resources	2,500	

*Actual 2,986.93*

PARK IMPROVEMENT FUND  
REQUIREMENTS

Actual	Expend	Budget		Proposed	Adopted
9,497	219	300	Park Improvements	2,500	

PARK IMPROVEMENT FUNDRESOURCES:

Available Cash Balance ( \$2,500)

REQUIREMENTS:

Park Improvements such as playground equipment, barbeque stoves, etc.



OFFSTREET PARKING FUND  
RESOURCES

HISTORICAL Actual 1967-68	DATA Resources 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
3,044	1,244	-	Available Cash on Hand	OK -	
4,365	4,741	5,805	Trfr. from General Fund	5,635	
<hr/>	<hr/>	<hr/>		<hr/>	
7,409	5,985	5,805	Total Resources	5,635	

OFFSTREET PARKING FUND  
REQUIREMENTS

Actual	Expend	Budget		Proposed	Adopted
			BOND PRINCIPAL TO PAY		
			Issue Dated:		
2,000	2,000	2,000	8-1-66	2,000	
2,000	2,000	2,000	3-1-67	2,000	
<hr/>	<hr/>	<hr/>		<hr/>	
4,000	4,000	4,000	Total Principal to Pay	4,000	
			BOND INTEREST TO PAY		
			Issue Dated:		
1,175	1,085	995	8-1-66	905	
990	900	810	3-1-67	730	
<hr/>	<hr/>	<hr/>		<hr/>	
2,165	1,985	1,805	Total Interest to Pay	1,635	
<hr/>	<hr/>	<hr/>		<hr/>	
6,165	5,985	5,805	Total Requirements	5,635	

RESOURCES:

Available Cash on Hand:    None

Transfer from General Fund: \$5,635    This is the amount necessary, together with the cash balance to redeem bonds and interest coming due during the fiscal year. Bond issue for \$28,000 dated August 1, 1966 to acquire and develop the Grant Street Parking Lot and Bond issue dated February 1, 1967 for \$22,000 was to acquire and develop the Vine Street Parking Lot. The revenue from all parking meters was pledged to redeem the bonds and interest as estimated average use of the lots would not provide enough revenue.

REQUIREMENTS:

Bond Principal to pay \$4,000:

Bond Interest to pay \$1,635:



AMBULANCE FUND  
RESOURCES

22

HISTORICAL Actual 1967-68	DATA Resources 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
-	(2,707)	1,100	Beginning Cash Balance (deficit)	2,943	
-	459	600	Previously levied taxes	600	
6,000	6,000	6,000	Rural Fire District	6,000	
12,145	17,929	19,000	Ambulance Service Charges	18,500	
5,284	5,427	6,000	City Tax Levy	6,000	
-	-	(700)	Less taxes not received during fiscal year	(700)	
23,429	27,107	32,000	Total Resources	33,343	

*Actual* 3,498.51

Actual	Expend	Budget	AMBULANCE FUND REQUIREMENTS	Proposed	Adopted
15,401	16,576	19,088	PERSONAL SERVICES:		
3,727	3,555	3,700	Driver Attendants (3)	20,969	
-	-	1,000	Volunteer Attendants	3,700	
1,351	1,512	1,900	Vacation & Sick leave	1,500	
-	-	-	Soc. Sec. & Comp. Ins. (incl. Vol.)	2,100	
-	301	1,100	Retirement	1,150	
20,479	21,944	26,788	Total Personal Services	29,419	
			MATERIALS & SUPPLIES		
666	1,087	1,500	Vehicle Operation & Maint.	1,500	
921	1,133	1,200	Ambulance Supplies	1,200	
-	-	350	Training & Meeting Exp.	350	
-	-	300	Uniforms	300	
1,587	2,220	3,350	Total Materials & Supplies	3,350	
			CAPITAL OUTLAY:		
1,550	-	-	Radios		
936	200	-	Other Equipment		
931	-	-	Preparatory Amb. Supplies		
654	-	-	Preparatory Vehicle Cost		
-	-	300	Resuscitator		
			Rescue Saw	400	
4,071	200	300	Total Capital Outlay	400	
	1,108	1,562	Reserve for Equipment Replace.	174	
26,137	24,165	32,000	Total Requirements	33,343	

OK

RESOURCES:

Resources are based on continuation of the \$6000.00 levies by both the City and the Rural Fire District and basic revenue from service charges. Service charges have been approximateng \$18,000.00 per year. Outstanding accounts receivable approximate \$6,000.00 at the end of each month.

REQUIREMENTS:

Increase In Personal Services is due to salary increases as listed in General Explanation plus social security increase and Retirement.

Vehicle Operation and Maintenance: No change. covers gas, oil servicing, minor repairs.

Ambulance Supplies: Covers costs of dressings, oxygen, laundry and misc. supplies.

Rescue Saw: Saw is needed to cut into car bodies for removal of injured persons.



CAPITAL IMPROVEMENT FUND  
RESOURCES

HISTORICAL Actual 1967-68	DATA Resources 1968-69	Budget 1969-70		BUDGET FOR 1970-71 Proposed	Adopted
-	8,809	(1,500)	Beginning Cash Balance (Deficit)	3,000	
8,809	8,764	10,000	Levy for Bridge Const.	12,000	
10,000	-	-	Cigaret Tax Apportionment		
-	765	800	Prior Years taxes	500	
			Less: Allowance for taxes not received during the fiscal year	(1,400)	
<hr/>	<hr/>	<hr/>		<hr/>	
20,000	18,338	9,300	Total Resources	14,100	
			CAPITAL IMPROVEMENT FUND REQUIREMENTS		
Actual	Expend	Budget		Proposed	Adopted
10,000	-	-	Purchase of Parking lot	-	
-	22,692	9,300	Bridge Construction	14,100	
<hr/>	<hr/>	<hr/>		<hr/>	
10,000	22,692	9,300	Total Requirements	14,100	

*Actual* (5977.09)

OK

CAPITAL IMPROVEMENT FUND

Resources consist solely of a \$12,000 per year levy for bridge construction beginning July 1, 1970 for a period of six years to rebuild the Hiatt Street bridge and replace the Ash and Grove Street bridges with permanent concrete and steel structures. Levy was approved at a special election on December 5, 1969.

*All Funds  
Grand Total  
1,029,905*



CAPITAL IMPROVEMENT FUND

Resources consist solely of a \$12,000 per year levy for bridge construction beginning July 1, 1970 for a period of six years to rebuild the Main Street bridge and replace the Ash and Birch Street bridges with permanent concrete and steel structures. Levy was approved at a special election on December 2, 1969.

156  
 158  
 13 | 179,000  
 13 | 49  
 39  
 100

# STUB

To Be Torn Off By Ballot Clerk

## OFFICIAL BALLOT

For The Special Election to be Held in the City of Lebanon, Oregon,  
December 5, 1969

---

Mark A Cross (X) In The Box Between The Number And The Answer Voted For

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A proposition submitted to the legal electors of the City of Lebanon by its Common Council at a special election to be held on December 5, 1969, for a tax in the sum of \$9,000.00 per year for two years, 1970-71 and 1971-72, outside the constitutional limitations for the purpose of providing funds for the purchase of fire trucks for the City of Lebanon, the estimated rate of tax necessary therefor being \$0.229 per \$1,000 of true cash value of all the taxable property within the city limits, based on the 1969-70 assessed valuation.

### BALLOT TITLE

Shall the City of Lebanon, Linn County, Oregon, by and through its Common Council, be authorized to levy a tax in the sum of \$9,000.00 per year for two years, 1970-71 and 1971-72, at the estimated rate of \$0.229 per \$1,000 of true cash value against all the taxable property within the city limits, and outside the constitutional 6% limitation of the State of Oregon, for the purpose of providing funds for the purchase of fire trucks for the City of Lebanon.

Vote YES or NO

300 ☐ YES, I vote for the Levy

301 ☐ NO, I vote against the Levy

---

A proposition submitted to the legal electors of the City of Lebanon by its Common Council at a special election to be held on December 5, 1969, for a tax in the sum of \$12,000.00 per year for six years, 1970-71 through 1975-76, outside the constitutional limitations for the purpose of providing funds for the replacement or construction of bridges in the City of Lebanon, the estimated rate of tax necessary therefor being \$0.305 per \$1,000 of true cash value of all the taxable property within the city limits, based on the 1969-70 assessed valuation.

### BALLOT TITLE

Shall the City of Lebanon, Linn County, Oregon, by and through its Common Council, be authorized to levy a tax in the sum of \$12,000.00 per year for six years, 1970-71 through 1975-76, at the estimated rate of \$0.305 per \$1,000 of true cash value against all the taxable property within the city limits, and outside the constitutional 6% limitation of the State of Oregon, for the replacement or construction of bridges in the City of Lebanon.

Vote YES or NO

302 ☐ YES, I vote for the Levy

303 ☐ NO, I vote against the Levy

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# STUB

To Be Torn Off By Ballot Clerk

## SAMPLE BALLOT

For The Special Election to be Held in the City of Lebanon, Oregon,  
June 2, 1967

Mark A Cross (X) In The Box Between The Number And The Answer Voted For

A proposition submitted to the legal electors of the City of Lebanon by its Common Council at a special election to be held on June 2, 1967, for a tax in the sum of \$73,094.00 outside the constitutional 6% limitation, for the fiscal tax year 1967-68, for the purpose of providing funds for the operation and maintenance of all departments of the General Fund.

### BALLOT TITLE

Shall the City of Lebanon, Linn County, Oregon, by and through its Common Council, be authorized to levy a tax against all the taxable property within the City limits, in the sum of \$73,094.00 outside the constitutional 6% limitation of the State of Oregon, for the fiscal tax year 1967-68, for the purpose of providing funds for the operation and maintenance of all departments of the General Fund.

Vote YES or NO

300 ☐ YES, I vote for the Levy

301 ☐ NO, I vote against the Levy

A proposition submitted to the legal electors of the City of Lebanon by its Common Council at a special election to be held on June 2, 1967, for a tax in the sum of \$10,000.00 outside the constitutional 6% limitation, for each of the four fiscal tax years beginning with the fiscal tax year 1967-68 and ending with the fiscal tax year 1970-71, for the purpose of providing funds for the construction of bridges and expenses incident thereto.

### BALLOT TITLE

Shall the City of Lebanon, Linn County, Oregon, by and through its Common Council, be authorized to levy a tax against all the taxable property within the City limits, in the sum of \$10,000.00 outside the constitutional 6% limitation of the State of Oregon for four fiscal tax years beginning with the fiscal tax year 1967-68 and ending with the fiscal tax year 1970-71, for the purpose of providing funds for the construction of bridges and expenses incident thereto.

Vote YES or NO

302 ☐ YES, I vote for the Levy

303 ☐ NO, I vote against the Levy

A proposition submitted to the legal electors of the City of Lebanon by its Common Council at a special election to be held on June 2, 1967, for a tax in the sum of \$6,000.00 outside the constitutional 6% limitation, for the fiscal tax year 1967-68, for the purpose of providing funds for the continuance of ambulance service within the City of Lebanon.

### BALLOT TITLE

Shall the City of Lebanon, Linn County, Oregon, by and through its Common Council, be authorized to levy a tax against all the taxable property within the City limits, in the sum of \$6,000.00 outside the constitutional 6% limitation of the State of Oregon, for the fiscal tax year 1967-68, for the continuance of ambulance service within the City of Lebanon.

Vote YES or NO

304 ☐ YES, I vote for the Levy

305 ☐ NO, I vote against the Levy



# SAMPLE BALLOT

For The Special Election to be Held in the City of Lebanon, Oregon,

June 2, 1967

Mark A Cross (X) in The Box Between The Number And The Answer Voted For

A proposition submitted to the legal electors of the City of Lebanon by its Common Council at a special election to be held on June 2, 1967, for a tax in the sum of \$73,094.00 outside the constitutional 6% limitation for the fiscal year 1967-68, for the purpose of providing funds for the operation and maintenance of all departments of the General Fund.

## BALLOT TITLE

Shall the City of Lebanon, Linn County, Oregon, by and through its Common Council, be authorized to levy a tax against all the taxable property within the City limits in the sum of \$73,094.00 outside the constitutional 6% limitation of the State of Oregon for the fiscal year 1967-68, for the purpose of providing funds for the operation and maintenance of all departments of the General Fund.

Vote YES or NO

300 ☐ YES, I vote for the Levy

301 ☐ NO, I vote against the Levy

A proposition submitted to the legal electors of the City of Lebanon by its Common Council at a special election to be held on June 2, 1967, for a tax in the sum of \$10,000.00 outside the constitutional 6% limitation for each of the four fiscal tax years beginning with the fiscal year 1967-68 and ending with the fiscal year 1970-71 for the purpose of providing funds for the construction of bridges and expenses incident thereto.

## BALLOT TITLE

Shall the City of Lebanon, Linn County, Oregon, by and through its Common Council, be authorized to levy a tax against all the taxable property within the City limits in the sum of \$10,000.00 outside the constitutional 6% limitation of the State of Oregon for four fiscal tax years beginning with the fiscal year 1967-68 and ending with the fiscal year 1970-71 for the purpose of providing funds for the construction of bridges and expenses incident thereto.

Vote YES or NO

302 ☐ YES, I vote for the Levy

303 ☐ NO, I vote against the Levy

A proposition submitted to the legal electors of the City of Lebanon by its Common Council at a special election to be held on June 2, 1967, for a tax in the sum of \$8,000.00 outside the constitutional 6% limitation for the fiscal year 1967-68, for the purpose of providing funds for the continuance of ambulance service within the City of Lebanon.

## BALLOT TITLE

Shall the City of Lebanon, Linn County, Oregon, by and through its Common Council, be authorized to levy a tax against all the taxable property within the City limits in the sum of \$8,000.00 outside the constitutional 6% limitation of the State of Oregon for the fiscal year 1967-68, for the continuance of ambulance service within the City of Lebanon.

Vote YES or NO

304 ☐ YES, I vote for the Levy

305 ☐ NO, I vote against the Levy



# 1970-71 Budget

Total Tax levy all purposes \$337,010

1969-70 assessed valuation - 42,915,566

Less exemptions - veterans & aged - \$61,533

Value for tax levy purposes \$42,300,236

Levy per \$1,000 of value - \$7.84

General Fund	\$244,697	72.608%
Sewer. Bond Fund	65,313	19.380%
Fire Equipment	9,000	2.671%
Ambulance	6,000	1.780%
Bridge Const	12,000	3.561%

General Fund Budget	\$508,270	- Tax Levy	\$244,697
Administration	40,698	8.01%	19,600
Communications {Fire Police}	25,463	5.01%	12,259
	152,629	30.03%	73,482
Fire	85,510	16.82%	41,158
Public Property	11,740	2.31%	5,653
Park Maint.	15,563	3.06%	7,488
Sewage Treatment	31,546	6.21%	15,196
Library	22,789	4.48%	10,962
Munic Court	12,183	2.40%	5,873
Special Expenditures	110,149	21.67%	53,026

Special Expenditures includes such amounts as \$30,500 for street lighting and fire hydrants, \$14,700 various insurance, \$10,000 contingencies \$30,000 cash working fund, Misc. exp. for parking bonds, audit, interest, planning &



# 1970-71 Budget

Total Tax levy all purposes \$337,010

1969-70 assessed valuation - 42,915,566

Less exemptions - veterans & aged - \$61,533

Value for tax levy purposes \$42,300,236

Levy per \$1,000 of value - \$7.84

General Fund	\$244,697	72.608%
Sewer Bond Fund	65,313	19.380%
Fire Equipment	9,000	2.671%
Ambulance	6,000	1.780%
Bridge Const	12,000	3.561%

General Fund Budget	\$508,270	- Tax Levy	\$244,697
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Public Property	11,740	2.31%	5,653
Park Maint.	15,563	3.06%	7,488
Sewage Treatment	31,546	6.21%	15,196
Library	22,789	4.48%	10,962
Munic Court	12,183	2.40%	5,873
Special Expenditures	110,149	21.67%	53,026

Special Expenditures includes such amounts as \$30,500 for street lighting and fire hydrants, \$14,700 various insurance, \$10,000 contingencies, \$30,000 cash working fund, Misc. exp. for parking bonds, audit, interest, planning,



# 1970-71 Budget

Total Tax levy all purposes \$337,010

1969-70 assessed valuation - \$42,915,566

Less exemptions - veterans & aged - \$61,5330

Value for tax levy purposes \$42,300,236

Levy per \$1,000 of value - \$7.84

General Fund	\$244,697	72.608%
Sewer Bond Fund	65,313	19.380%
Fire Equipment	9,000	2.671%
Ambulance	6,000	1.780%
Bridge Const	12,000	3.561%

General Fund Budget \$508,270 - Tax levy \$244,697

Administration	40,698	8.01%	19,600
Communications {Fire Police}	25,463	5.01%	12,250
Police	152,629	30.03%	73,480
Fire	85,510	16.82%	41,150
Public Property	11,740	2.31%	5,600
Park Maint.	15,563	3.06%	7,480
Sewage Treatment	31,546	6.21%	15,190
Library	22,789	4.48%	10,900
Munic Court	12,183	2.40%	5,800
Special Expenditures	110,149	21.67%	53,000

Special Expenditures includes such amounts as \$30,500 for street lighting and fire hydrants, \$14,700 various insurance, \$10,000 conting \$30,000 cash working fund, Misc. exp. for parking bonds, audit, interest, planning



