# BUDGET

# FOR THE

CITY OF LEBANON, OREGON

FOR THE FISCAL YEAR

1966-1967



# FINANCIAL SUMMARY OF ALL FUNDS CITY OF LEBANON 1966-1967

	TOTAL ALL FUNDS		STATE TAX & ROAD FUND	IMPROVEMENT FUND	1	GENERAL BOND FUND	FIRE EQUIPMENT FUND	OFFSTREET PARKING FUND	
Total Budget Requirements	\$535,120	\$313,542	\$ 60,000	\$ 33,250	\$ 44,360	\$ 37,468	\$ 16,000	\$ 30,500	
Less Budget Resources, Except Taxes to be Levied	366,030	177,820	60,000	33,250	44,360	4,100	16,000	30,500	
Taxes Necessary To Balance Budget	169,090	155,722				33,368			
Add Taxes Estimated Not To Be Received During Ensuing Year	16,909	13,572				3,337			
Total Taxes to Be Levied	185,999	149,294		Andrewski z kolekter	in in a sub-	36,705	and "Carron A Ubicial Indea		
Within 6% Limitation	73,310	73,310		resource and respective					
Outside 6% Limitation	75,984	75,984							
Not Subject to 6% Limitation	36,705					36,705		vedev oracida-como se vedev	
					dissuantion and services				

CITY OF LEAVING ALTERNIA

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SOMU - LA								
XAT BTATE CONTRACTOR	000,05 2 GIA.2123							
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STRUCT CENERAL							tost Til T	
CENESAL								
				and marine				
OFFSTREET PRIME FULL								

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#### GENERAL FUND RESOURCES For The Fiscal Year 1966-1967

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HISTORICAL ACTUAL	BUDGET			BUDGET FOR E	ENSUING YEAR
Second Preceding Year	First Preceding Year	Current Year		Proposed	Adopted
\$ 44,629	\$ 49,063		Available Cash on hand (incl.Cash working fund)	\$ 44,000	and a figure of the figure of
		11,000	Previously levied taxes estimated to be	11,000	
			Received during ensuing year. OTHER RESOURCES		
\$ anon	50 6140 6000	\$ 1,000	Misc. Library receipts	1,200	
17,855	15,667	15,000	Fines & Ball Forfeitures	15,000	
22,282	24,072	25,000	Franchises	26,000	
4,344	4,720	4,500	Amusement Machine Licenses	4,800	
1,495	1,287	1,300	Civic Room Rental	1,300	
862	633	800	Building Permits	900	
1,898	1,812	1,800	Business Licenses & Permits	2,800	
17,506	19,124	18,000	Liquor Tax Apportionment	20,000	
1,670	773	300	Vehicle Fuel Tax Refund	800	
1,842	1,747	1,800	Property Rentals	1,800	
1,431	486	700	Miscellaneous Sales & Receipts	1,000	
16,155	15,387	16,000	Parking Meters	18,000	
LOD-MID	562	600	Dog License & Pound Fees	600	
28,060	25,500	26,600	Rural Fire District	28,620	
\$167,526	\$166,472	\$175,900	Total Resources Except taxes to be levied	\$177,820	
55,062	57,372	62,874	Tax Levy (within 6% limitation)	66,646	
\$222,588	\$223,844	\$238,774	Total Resources available	\$244,466	
S ervers	\$ erm	\$ 51,006	Additional Taxes Necessary to Balance Budget (Outside 6% limitation	\$ <del>65,811-</del> 69,0	)76
\$222,588	\$223,844	\$289,780	Total Resources needed to Balance General Fund	\$ <del>310,277</del> - 313,	.542

#### GENERAL GOVERNMENT DEPARTMENT GENERAL FUND For The Fiscal Year 1966-1967

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HISTORICAL ACTUAL	BUDGET			BUDGET FOR ENSUING	3 YEAR
Second	First	Curren alle b			
~	Preceding			Provide and	
Vear	Year	Year	Personal Services:	Proposed	Adopted
0 0 100	A A 100	0 0 100		A A 100	
\$ 2,100	\$ 2,100	\$ 2,100	Mayor & Council(7 @ 25.00 mo.)	\$ 2,100	
7,116	8,027	8,196	Admin, Asst. ( Recorder-Treasurer)	8,520	
4,815	4,346	4,410	Asst. Recorder	4,410	
1,700	2,847	3,267	Steno-Clerk	3,540	
2,500	3,600	3,600	Attorney	3,600	
500	676	650	Social Security & Comp.ins.	1,000	
\$18,731	\$21,596	\$22,223	Total Personal Services	\$23,170	
			Materials & Supplies:		
\$ 701	\$ 1,055	\$ 800	Office Supplies	\$ 900	
261	143	400	Meeting Expenses	400	
63	118	150	Legal Supplies & Expense	150	
\$ 1,025	\$ 1,316	\$ 1,350	Total Materials & Supplies	\$ 1,450	
			Capital Outlay -Ordinance Revision	7 500	
\$ 335	S and	\$ 350	Typewriter -Ordinance Revision	3,500	
100	143	609	File Cabinets		
1026	110	12	Desk	180	
\$ 335	\$ 143	\$ 350	Total Capital Outlay	\$ 180- 3,680	
\$20,091	\$23,055	\$23,923	Total General Government	\$24,800 28,300	Monahandr ei anna Gannahaigun Nonad prim <sub>ber</sub> a an ann

#### COMMUNICATIONS DEPARTMENT GENERAL FUND For The Fiscal Year 1966-1967

ACTUAL		ET				BUDGET FOR ENSU	ING YEAR
Second Preceding Year	First Preceding		No. of Emp.		No. of Emp.	Proposed	Adopted
	\$13,261 1,042 <u>528</u> \$14,831	\$13,353 1,000 <u>600</u> \$14,953	4	Personal Services: Communications Clerks Relief Help Soc. Security & Comp. ins. Total Personal Services	4	\$13,560 1,200 730 \$15,490	
1,247	\$ 69 1,359 \$ 1,428	\$ 150 1,400 \$ 1,550		Materials & Services: Office & Uniform Expense Radio Maintenance Contract Total Materials & Services		\$ 150 1,500 \$ 1,650	
a dent	Sarrison	-		Capital Outlay		without a	
\$15,407	\$16,259	\$16,503	ternen og de Obje Storege andre de Oblekker og	Total Communications Department	ner ar og skalander og en fanger av effektiger af en skan skalande	017 140	Net all taken wang bir (bir Daan Jerrager (panelang
b109407	7,704	8,250		2 Cost to Fire Department		\$17,140 8,570	

# POLICE DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1967

HISTORICAL ACTUA		Prote California			BUDG	ET FOR ENSUING	YEAR
Second	First	See 9	No.		Noo		
Preceding	Preceding	Current	of		of		
Year	Year	Year	Emp.		Emp.	Proposed	Adopted
and the second sec	Anna (Maria and Anna an Anna Anna Anna Anna	a state and a state and		Personal Services:	and the second	มาสินกรรมของสุนสมสีทางของ สำรารกร่างการกระสมหาศักรรมพระพรสาวกระ -	and the second
6,538	\$ 6,741	\$ 6,741		Police Chief		\$ 7,200	
9,492	11,038	11,498	2	Sergeants	2	12,120	
30,205	24,426	29,585	6	Patrolmen	6	30,960	
	5,228	5,735	98	Patrolman	8	5,760	
1,238	959	1,200		Special & Extra Police		2,700	
2,170	2,140	2,400		Social Security & Comp. Ins. (Ind. Res.)		3,150	
\$49,643	\$50,532	\$57,159		Total Personal Services		\$61,890	
				Materials, Services \$ Supplies:			
\$ 2,060	\$ 1,885	\$ 1,500		Office Supplies		\$ 1,800	
sures.	niger excisio	300		Police Reserves		300	
HICH TARK	743	800		Uniform Replacement		800	
dires 1009	405	500		Uniform Cleaning & Repair		500	
306	279	390		Jail Operation		450	
417	511	700		Training & Meeting Expense		800	
3,816	3,923	3,800		Police Car Operation		4,200	
and the state	220	500		Misc. Equipment Replacement		500	
\$ 6,599	\$ 7,966	\$ 8,490		Total Materials, Services, Supplies		\$ 9,350	
				Capital Outlay:			
\$ 2,975	\$ 2,500	\$ 2,500		Patrol Car		\$ 2,000	
-	312	and and		Typewriter		-theory of the second	
-	207	200		File Cabinets		4.00	
54875-17878	54	creative.com		Shotgun		una regio	
And an application	500	quadra		Radio (Mobile)			
1,666	coar-tuali	and deal		Misc, Equipment		auree E A	
\$ 4,641	\$ 3,573	\$ 2,700		Total Capital Outlay		50	
Half you may again of a spirit faith factor in the sight	and the second s		an a	and addition on the barrier		\$ 2,450	
\$60,883	\$62,071	\$68,349		Total Police Department		\$73,690	anner nænd som den og af sjörer skjalet forskalde er forsen att er og utskaldenet j

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#### FIRE DEPARTMENT GENERAL FUND For The Fiscal Year 1966-1967

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HISTORICAL DATA ACTUAL BUDGET		ET		BUDGET FOR ENSUING YEAR
Second Preceding Year	First Preceding Year	y Current Year		
				Proposed Adopted
\$ 6,591 5,618 14,955	\$ 6,606 5,673 14,756	\$ 6,771 6,158 10,440 5,085	Personal Services: Fire Chief Asst. Fire Chief Firemen (2) Fire Captain	\$ 6,900 6,300 10,745
573 1,659 <b>\$25,396</b>	874 1,730 \$29,639	1,000 2,000 \$31,454	Vacation & Sick Leave Social Security & Comp.Ins. (Incl.Vol.) Total Personal Services	5,520 1,200 2,500 \$33,165
\$ 42 3,053 1,805 466 \$ 5,366	\$ 115 5,072 1,639 477 62 \$ 5,365	\$ 250 3,000 2,000 500 <u>300</u> \$ 6,050	Materials & Supplies: Training & Meeting Expanse Equipment Maint. & Repairs Other Supplies Fire Hose Replacement Tires Total Materials, Supplies, Services	\$ 250 3,000 2,200 1,000 450 \$ 6,900
\$ 140 1,260 1,200 1,674 <u>262</u> \$ 4,536	\$ 140 1,440 1,200 2,826 <u>262</u> \$ 5,868	\$ 140 1,260 1,200 4,500 <u>262</u> <b>\$ 7,362</b>	Services: Volunteer Section: Secretary Drills & Meetings Hall Operation City & Rural Calls Disability Insurance Total Services	\$ 140 1,500 1,200 5,500 <u>262</u> \$ 8,602
		\$44,989	Total	\$48,667
\$ 7,704	\$ 8,130	\$ 8,250	Communications Office (1 cost)	\$ 8,570
\$47,002	\$49,002	\$53,116	Total Fire Department	\$57,237

#### PUBLIC PROPERTY DEPARTMENT GENERAL FUND For The Fiscal Year 1966-1967

DATA BUDGE	T			BUDGET FOR ENSUIN	G YEAR
First					
~					
Year	Yeer	and a state of the		Proposed	Adopted
			Personal Services:		AND AND AND A REAL PROPERTY OF A DESCRIPTION OF A DESCRIP
\$ 2,261	\$ 2,634		Janitor- City Hall	\$ 2,700	
565	600		Janitor- Civic Room	650	
145	200		Social Security & Com. ins.	190	
\$ 2,971	\$ 3,434		Total Personal Services	\$ 3,540	
			Materials & Supplies		
\$ 1,468	\$ 1,400		Electricity & Water- City Hall	\$ 1,500	
946	1,200		Fuel- City Hall	1,200	
138	300		Janitor Supplies Library Light Modernization		
	4,315		Building Supplies & Maintenance		
628	700		Civic Room Supplies & Maintenance		
\$ 4,016	\$ 7,915		Total Materials & Supplies	\$ 8,200- 10,200	
englise on take laters for our sanger synte or open a state	georgenitus - e-min mensitististister (1941	Entrition applications connection of connectivations. 20-4-300	ჅႵႬჽჽჽႱჿჅჿႻႻჼჃჽႽႵჂჼႦჿჇႧႻჿႻႻႻႳႦႺჽႦႥჿჿჂჂჂჂჿჿჂჿჄჄႳჂჂჂႦჿჂ ჂჂჂ	unanteretiges formen	Denne Mar Marine Lange Star (20 Magnature 20 - 19-19)
\$ 6,987	\$11,349		Total Public Property Department	\$11,740 13,740	
	BUDGET First Preceding Year \$ 2,261 565 145 \$ 2,971 \$ 1,468 946 138 836 628 \$ 4,016	BUDGET First Preceding Current Year Year \$ 2,261 \$ 2,634 565 600 <u>145 200</u> \$ 2,971 \$ 3,434 \$ 1,468 \$ 1,400 946 1,200 138 300 836 4,315 <u>628 700</u> \$ 4,016 \$ 7,915	BUDGET First Preceding Current Year Year \$ 2,261 \$ 2,634 565 600 <u>145 200</u> \$ 2,971 \$ 3,434 \$ 1,468 \$ 1,400 946 1,200 138 300 836 4,315 <u>628 700</u> \$ 4,016 \$ 7,915	BUDGET First Preceding Current Year Year 9 2,261 \$ 2,634 565 600 145 200 5 2,971 \$ 5,434 S 1,468 \$ 1,400 946 1,200 138 300 856 4,315 628 700 5 4,016 \$ 7,915 Building Supplies & Maintenance Civic Room Supplies & Maintenance Total Materials & Supplies Library Light Modernization Building Supplies & Maintenance Total Materials & Supplies Civic Room Supplies & Maintenance Total Materials & Supplies	BUDGET         First         Preceding Current         Year       Year       Personal Services:         \$ 2,261       \$ 2,634       Janitor- City Hall       \$ 2,700         565       600       Janitor- City Room       650         145       200       Social Security & Com. Ins.       190         \$ 2,971       \$ 3,434       Total Personal Services       \$ 3,540         Materials & Supplies         \$ 1,468       \$ 1,400       Electricity & Water- City Hall       \$ 1,500         946       1,200       Fuel- City Hall       \$ 1,200         138       300       Janitor Supplies       Library Light Modernization       3002,000         836       4,315       Building Supplies & Maintenance       700       \$ 2,200-10,200         \$ 4,016       \$ 7,915       Total Materials & Supplies       \$ 2,200-10,200

#### DOG CONTROL DEPARTMENT General Fund For The Fiscal Year 1966-1967

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ACTUAL Second	DATA BUDGET First	an-aanga-antibigadar gargiberdarannitad	ສນີຊິຍະອີກະກຳນະເດີຍ ເຫຼືອອີຊີຊີລະມູນເດັດຫ <sup>ຼ</sup> າຜູ້ຊີຍໃນນ	ირუმდი დაი რად ამაღანე იკ ტარტია. ბრმო აამ 62 ათვი ტმია, ირ იკა იკი ფარტი რეს ტარტიანა იჭა ა იკა იკა აკა აკა ა 	BUDGET FOR ENS	UING YEAR
Preceding (ear	Preceding Year	y Current Year		un agen an die der an ag verste adstrem - (). Versterne nicht an die der Versterne von die der Versterne ander	Proposed	Adopted
S ayo Mak wasata anang an anang an an an an an an an an an an an an an	\$ 600 <u>32</u> \$ 632	\$ 840 360 <u>75</u> \$ 1,275		Personal Services: Dog Warden Pound Carstaker Scolal Security & Comp.Ins. Total Personal services	\$ 840 360 <u>75</u> \$ 1,275	
циная - чиная поляця поляця поляця в поляця	\$ 300 240 122 \$ 662	\$ 600 300 100 \$ 1,000		Materials & Supplies Car Expense Pound Expense Miscellaneous Total Materials & Supplies	\$ 900 300 100 \$ 1,300	
	\$ 1,294		agge tha dig all calles i a thaig had had i aster i	Total Dog Control Department	\$ 2,575	Ananov dopatovno veľki filozofik a Shkovado a Provi vo bo

#### PARK DEPARTMENT For The Fiscal Year 1966-1967

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Preceding Preceding Year Year	Current Year		Proposed	Adopted
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	\$ 4,755	Caretaker	\$ 5,040	
	1,200	Extra Help	1,200	
	350	Social Security & Comp. Ins.	375	
REFER TO PARKS, LIGHTS, LIBRARY &	\$ 5,305	Total Personal Services	\$ 6,615	
SANITATION FUND		Materials & ?Supplies:		
(page 21)	\$ 1,300	Maintenance & Repairs	\$ 1,300	
	1,800	Electricity & Water	1,800	
	\$ 3,100	Total Materials, & Supplies	\$ 3,100	
	and mus	Capital Outlay	Second Second	
		Fencing Booth Park	\$ 1,500	
		Total Capital Outlay	\$ 1,500	
	\$ 9,405	Total Park Department	\$ 9,715 11,215	

HISTORICAL DATA ACTUAL BUDG Second First		მს მერ ერ მერმელი ართველებებები მერები მერმები კი კი ამომეს მერგი კრი და კი აკი ართი ან კი კი კი ართი კი ართი და და დეფელი და კერთებით.	BUDGET F	OR ENSUING YEAR
Preceding Preceding	Current			
Year Year	Year		Proposed	Adopted
	\$ 4,785	Personal Services: Sewage Plant Operator Asst. Plant Operator -Part time Social Security & Comp.ins.	\$ 5,040	,800 460
REFER TO PARKS, LIGHTS,LIBRARY &	\$ 5,060	Total Personal Services	\$10,440 7	,300
SANITATION FUND (page 22)	\$ 3,500 50 2,500 1,200 500 600 \$ 8,350	Materials, Supplies, Services Electricity Training & Meetings Maintenance & Repairs Fuel OII Sewer Maintenance Chemicals Total Materials, Supplies, Serv.	2,500 1,200 1,000 600	75 9,375
		Capital Outlay	and the second se	
an an gang din barang kanan san sa	\$13,410	Total Sewage Treatment Dept.	\$ <del>19,790.</del>	16,675

#### SEWAGE TREATMENT DEPARTMENT For The Fiscal Year 1966-1967

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HISTORICAL DATA ACTUAL BUDGE	an ann 1999 - Charles an ann an		BUDGET FOR EN	ISUING YEAR
Second First Preceding Precedin Year Year	ng Current Year		Proposed	Adopted
vis - skillenden viller (2001) anderer (1962), viellen (1954), viller 1864) (5-400-viller 1965)	an southerson - for some sone rare den contribution manager dissons management.	Personal Services:	NOR OF THE REAL PROPERTY OF THE OFFICE AND A DESCRIPTION OFFICE AND A DESCRIPT	Allen divisio de la construcción de
	\$ 4,570	Librarian	\$ 4,800	
	2,780	Asst. Librarian	3,000	
	2,820	Extra Help	2,820	
	360	Janitor Service	4.20	
	450	Social Security & Comp. Ins.	550	
REFER TO LIBRARY PARKS, LIGHTS &	\$11,340	Total Personal Services	\$11,590	
SANITATION FUND		Materials, Supplies, Services:		
(page 23)	\$ 600	Misc. Supplies	\$ 600	
11.03		Fuel, Electricity, Telephone	600	
	600 \$ 1,200	Total Materials, Supplies, Services	\$ 1,200	
		Capital Outlay:		
	\$ 3,500	Books & Periodicais	\$ 3,650	
		Furniture & Equipment		
	450 \$ 3,950	Total Capital Outlay	\$ 4,250	
	\$16,130	Total Library Department	\$17,040	lan wil within that you that they are within the second state

#### LIBRARY DEPARTMENT For The Fiscal Year 1965-1967

#### MUNICIPAL COURT DEPARTMENT For The Fiscal Year 1966-1967

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HISTORICAL	L BUDGE		ჽႵႵჂႼჼႼჼჽႱႦჽႹႨჂჃჼჂჼჽჾႽჂႹჽჽႹႵჿႱႱჽჂႨჂჂႱႼჽჃჂჽჼႱႦჂჂჂჂႼႮႨჽჼჼჂჂႵჿႷჽႱჃჂჼჽჂჃჂႵႽႳႷჂႵႼႳჂჃჂႵႦႳჿႵႵჿႵჿႵႦႦႱჂჿჃႳႽႽჂჃႳႽჂჂჂჽႦჂჂჿჂ Ⴢ	BUDGET 1	FOR ENSUING YEAR
Second Preceding Year	First Preceding Year	Current Year		Proposed	Adopted
\$ 1,185	\$ 1,694	\$ 1,800 110 \$ 1,910	Personal Services Municipal Judge Social Security & Comp.ins. Total Personal Services	\$ <del>2,400 -</del> 1,800 <u>+20</u> 100 \$ 2,520 <u>1,900</u>	Adopted
\$ 40	\$ -	\$ 50	Materials & Supplies Court Supplies & Expense	\$ 50	
\$ 1,254	\$ 1,757	\$ 1,950	Total Municipal Court Department	\$ <del>2,570</del> 1,950	ng-Algoritha a Universitat durith Registration
			GENERAL FUND REQUIREMENTS STREET LIGHTS & WATER		сколори и разлика на ради на с
\$17,484	\$17,601	\$21,000	Street Lights & Water	\$21,000	

# GENERAL FUND REQUIREMENTS SPECIAL EXPENDITURES DEPT.

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HISTORICAL	DATA	ja Marana apada pikana - terebina pandaga dalam diara dan Jahar pika 1921	## ###################################	BUDGET FOR ENSUI	NG YEAR
ACTUAL	BUD	GET			
	rst	Cumment &			
•		Current			
Year Ye	or	Year		Proposed	Adopt
			Special Payments:		
\$	0000	5	Transfer to Offstreet Parking Fund	\$ 2,500	
00 m /1	900	1/20/Matal12	Transfer to Improvement Fund	cutrene	
P.	3,500	ringh to the	Transfer to Parks, Library etc.Fund	0.04 (9.02)	
1,286	2-483-09-07	Stray Alexander	Transfer to Bridge Const. Fund	- Sub-use	
1,250	depreted b	andretage	Transfer to Park Imp. & Sewage Const. Fund		
	3,000	3,000	Transfer to Fire Equipment Fund	0.8.00	
417	431	420	League of Oregon Cities	450	
400	4.00	400	Chamber of Commerce	1,400	
\$ 10,553 \$	8,231	\$ 3,820	Total Special Payments	\$ 4,350	
			Special Operating Expense		
\$ 324 \$	451	\$ 1,000	Advertising	\$ 700	
	1,451	1,900	Elections	1,300	
(cont.fd)	1,117	1,200	Audit	1,300	
4,743	4,067	4,500	Insurance & Fidelity Bonds	4,500	
(mbdige	956	400	Interest	600	
235	267	600	Mosquito Control	600	
189	217	300	Parking Meter Repairs	400	
16	115	150	Civil Defense	250	
150	180	250	Planning Commission	250	
2,503	2,599	2,700	Group Health & Accident ins.	3,300	
	6,360	9,790	Operating Contingencies	10,000	
and the second	7,780	\$22,790	Total Special Operating Expense	\$ 23,200	
Contraction of the contract of	1910-	wanter p v t	Capital Outley:	the same y survey	
\$ 2,511 \$	158	contracts	New Parking Meters		
2,643	coupress	10001000	Traffic Lights-Main & Oak		
\$ 5,154 \$	A PROPERTY AND A PROP	and a second	Total Capital Outlay	S areas	
	0,000	\$34,000	Unappropriated Balance	•	
	in sector we have been advected a	case (r. 1619). A Cargo Game Lancador off, 196		\$ 34,000	
\$52, 547 \$4	6,169	\$60,610	Total Special Expenditures Department	\$ 61,550	
\$198,195 \$1	91,063	\$289,780	Total General Fund	\$ 310,277 313	,542

#### STATE TAX & ROAD FUND RESOURCES For The Fiscal Year 1965-1967

HISTORICAL ACTUAL		n (Argeneration) (En espiration (growen en en espiration)	՟՟՟՟՟՟ֈՠֈ֎֎֎֎ֈ֎ֈ֎֎֎֎֎֎֎֎֎֎֎֎֎֎֎֎֎֎֎֎֎֎֎	BUDGET FOR ENSUING YEAR		
Second Preceding Year	First Preceding	Current Year		PROPOSED	Adopted	
\$ 5,748	\$ 2,591	\$ 3,000	Available Cash on Hand(Cash Basis)	\$ 7,000		
			OTHER RESOURCES:			
\$45,044	\$45,603	\$56,000	State Vehicle Fuels Tax	\$47,000		
6,141	5,808	6,500	County Road Levy	5,000		
\$56,933	\$54,002	\$65,500	Total Resources	\$60,000		

#### STATE TAX AND ROAD FUND DETAILED REQUIREMENTS For The Fiscal Year 1966-1967

HISTORICAL ACTUA	DATA L BUD	GET		BUDGET FOR ENSUING	G YEAR
Second	First				
Preceding		Current			
Year	Year	Year		Proposed	Adopte
800 °C - General - E está las estas arranges a el transversi	aline and an experiment of the second se	ande die verschen eitigen of einer verschieft die Lange ander het Hiller verschieden die eine die einem die Andere die verschieft die Geleich verschieft die Lange andere die Verschieft die Bereicht die Bereicht die Bereicht	Personal Services	anna ann an ann an ann ann ann ann ann	
\$ 7,094	\$ 7,161	\$ 7,161	Super Intendent	\$ 7,200	
5,580	5,595	6,110	Foreman	6 300	
10,110	10,427	10,095	Maintenance Men (2)	10,560 - 000	
32	1,644	1,500	Maintenance Men (2) Extra Help	2,000 3,000	
315	457	1,500	Engineering	1,200	
1,081	1,210	1,200	Soc.Security & Comp. Ins.	1-600 1,740	
\$ 24,212	\$26,494	\$27,565	Total Personal Services	\$28,860- 32,000	
			Materials & Supplies:		
\$ 32	S exertain	\$ 50	Training & Meetings	\$ 50	
ulifikeral v	0.00-020	2,500	Bridge Repairs	1,000	
874	664	1,000	Storm Sewer Maintenance	1,000	
1,236	1,207	1,500	Truck repair & Operation	1,800	
2,808	3,569	3,500	Grader, Sweeper, Loader etc.	4,000	
4,982	3,730	12,434	Street Maintenance & Resurfacing	-14,640-11,500	
1,678	2,015	1,800	Paint, Signs, Misc. Supplies	2,200	
934	1,124	1,200	Traffic Lite electricity & Maint.	1,500	
86	81	150	Engineering Supplies & Expense	150	
\$ 12,630	\$12,390	\$24,834	Total Materials & Supplies	\$26,340 23,200	
			Capital Outlay		
S sate out	\$ 1,699	\$ 1,800	Pickup Truck	\$ man	
Carlo Contraction Contraction States and Contraction	USOT 40100	3,000	Tractor-Mower	dina) dista	
\$	\$ 1,699	\$ 4,800	Total Capital Outlay	\$ mans	
			Special Expenditures		
\$ 3,500	\$ 4,000	\$ 7,000	Transfer to Improvement Fund	\$ 2,800	
13,500	entento	terright	Transfer to Bridge Const. Fund	california	
500	ngoqatti	Califor Ansia	Transfer to Park Maint, Fund	dathartip	
	activity	2,000	Operating Contingencies	2,000	
\$ 17,500	\$ 4,000	\$ 9,000	Total Special Expenditures	\$ 4,800	

\$ 54,342 \$44,683 \$65,500

\*

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\$60,000

#### IMPROVEMENT FUND RESOURCES For The Fiscal Year 1966-1967

ACTUAL LBUDGET			BUDGET FOR ENSUING YEAR		
Second Preceding	First Preceding	Current			
Year	Year	Year		Proposed	Adopted
\$ (16,927)	A condition in the provided have been assessed to in the Market (1) where it is a second to have	\$105,000	Available Cash on Hand	\$ (30,850)	
			OTHER RESOURCES		
			Non Bonded Assessments		
3,994	\$ 23,040	\$ 30,000	Principal	\$ 20,000	
709	486	800	Interest	800	
1975adgate	ellipsulture.	35,000	Bancroft Bond Sale	40,000	
79,444	125,055	- regrange	Gen. Obligation Bond Sale	atti ana	
Ducto division	25,090	30,000	Federal Grants	anjunja	
586	445	500	Collection Bonded Interest	400	
3,500	4,000	7,000	Transfer from State Tax & Road Fund	2,800	
181	730	100	Miscellaneous	100	
200-070	900	decit-atiles	Transfer from General Fund	uticiaen	
1,225	fame calify	1,250	interest on Gen. Obligation Bond Investment	Contraction .	
3,771	000 000	tiles tilles	Transfer from Sewer System & Park Imp. Fund	SHE can	
\$ 76,483	\$196,653	\$209,650	Total Resources	\$ 33,250	

# IMPROVEMENT FUND REQUIREMENTS For The Fiscal Year 1966-1967

HISTORICAL	L DATA	ET	BUDGET FOR ENS	UING YEAR	
Second	First				
Preceding		Current			
Year	Year	Year	and a state of the second state of the	Proposed	Adopted
			Personal Services:		And the state of t
Section 2	\$ ense		Misc. Engineering & Cierical	\$ 2,000	
91 \$ 91	! 24 \$ 124	\$ 2,550	Soc. & Security & Comp. Ins.	150	
\$ 91	\$ 124	\$ 2,550	Total Personal Services	\$ 2,150	
			Materials & Services:		
\$ 2,016	5 www	\$ 1,200	Interest on Werrants	\$ 500	
60		100	Collection Expense	100	
		800	Interest-Bonded Assessments	500	
784 \$ 2,860	446 \$ 488	\$ 2,100	Total Materials & Services	\$ 1,100	
			Capital Outlay		
\$ 999	\$25,716	\$20,000	Street Improvements	\$20,000	
		185,000	Sewer System	10,000	
		\$205,000	Total Capital Outlay	\$30,000	
\$60,576	\$133,575	\$209,650	Total Improvement Fund	\$33,250	n aging diapang na sing to the special state of

#### BANCROFT BOND FUND REQUIREMENTS & RESOURCES For The Fiscal Year 1966-1967

HISTORICAL DATA ACTUAL BUDGET				BUDGET FO	R ENSUING YEAR
Second	First				
Preceding	Preceding	Current			
Year	Year	Year		Proposed	Adopted
	1 C GH	8 Sur 6/11 Long/Rolling-Link-uptic/International autor/International	RESOURCES:		College - College and a state of the College and Colle
\$31,591	\$30,847	\$30,130	Available Cash on Hand	\$35,000	
001 8001	\$ 20 y Car 1	0009100	Bonded Assessments:	400,000	
0 754	4,810	5,000	Principal Payments	7,000	
9,754	1,110	1,000	Interest Payments	1,200	
1,313		700	Improvement Fund Interest	500	
784	448				
	Camerage Bidescore Chartering Annatarigenets	Substances unsubstation unsubstation and and and and and and and and and an	Interest on Time Deposit	660	
\$43,442	\$37,215	\$36,830	Total Resources	\$44,360	
and) weight international to the capacity constants	secepturitation operation consideration and statistican	Bagtorendaren sisten analari eksteristare Sare, Alf Munagha Generalaris.	REQUIREMENTS:	al najire ni jewa in jana jana jana ku na	Den (2017) gesellte for Stricksongen Saturfann av 1917, 1923, am 2027 (son
			Bond Principal to Pay		
			Issue Dated:		
\$	S men	S mones	10-1-65	\$ 2,925	
2,000	2,000	3,000	7-1-61	3,000	
2,000	2,000	2,000	11-1-58	2,000	
	25 y 000	and the second	5-1-54		
2,000			10-1-53		
2,000	2,000	2,000		anaptar An and a far and an	
\$ 8,000	\$ 6,000	\$ 7,000	Total Prinicpal to be paid	\$ 7,925	
			Bond Interest to Pay:		
			Issue Dated:		
	S onean	S armon	10165	\$ 1,311	
780	715	634	7 mm 1 mm 15 1	536	
385	315	245	11158	175	
40	worklike	indepenses	5-1-54	ortheast	
138	83	28	10-1-53	Pittyengi	
\$ 1,343	\$ 1,113	\$ 907	Total Interest to be Paid	\$ 2,022	
\$ 50	\$	\$ 150	Postage & Office Supplies	\$ 150	
\$34,049	\$30,137	\$28,773	Unappropriated Balance for Future	\$34,263	
			Bond Redemption		
\$43,442	\$37,400	\$36,830	Total Reguirements	\$44,360	

#### GENERAL BOND FUND For The Fiscal Year 1966-1967

HISTORICAL		nan gerrikon dekaloarne a good ondeke baardo	aan hali waxaa ay ku dishii sa faya na angan dabi siyaa an ay amada		BUDGET FOR ENSUING	5 YEA
Second Preceding Year \$ 313 2.787	First Preceding Year \$ 1,239 2,061 \$ 4,300	Current Year \$ 1,000		RESOURCES: Available Cash on Hand Previously levied taxes Resources Except Taxes to be Levied Taxes necessary to balance budget Total Resources	Proposed Adopt \$ 600 <u>3,500</u> \$ 4,100 <u>33,368</u> \$37,468	ted
radifierence (an establish a suddiffic raging	<ul> <li>www.star.gov/~no/no.ch/influence/it/fileneer</li> </ul>	a anan di seban an a		REQUIREMENTS: Bond Principal to Pay Issue Dated:		N. COLORNAL COLORN
		\$12,000 8,000 1,000		5-1-65 Sewer Construction 9-1-63 Sewer Construction 11-1-56 Street Equipment	\$12,000 8,000	
9,000 6,000 \$16,000	9,000	9,000		11-1-36 Sewage Disposal 12-1-33 Sewage Disposal Total Principal to be paid	\$30,000	
				Bond interest to be paid: Issue Dated:		
98	\$ 2,220 65	\$ 3,943 2,020 33		5-1-65 Sewer Construction 9-1-63 Sewer Construction 11-1-56 Street Equipment	\$ 3,583	
2,952 68 \$ 4,279	2,660	2,367		11-1-56 Sewage Disposal 12-1-53 Sewage Disposal Total Interest to be Paid	2,075	
100 070	¢22 045	\$39 363		Total Requirements	¢37 460	
\$20,279	\$22,945	\$38,363		IOTet Requirements	\$37,468	

# FIRE EQUIPMENT FUND For The Fiscal Year 1966-1967

HISTORICAL ACTUAL Second		ĴΕT	BUDGET FOR ENSUING YEAR		
Preceding Year		Current Year	RESOURCES:	Proposed	Adopted
\$ 3,209 4,500 \$ 7,709	\$ 5,976 3,000 \$ 8,976	\$ 5,614 3,000 \$ 8,614	Available Cash on hand Transfer from General Fund Rural Fire District Total Resources	\$ 4,000 6,000 <u>6,000</u> \$16,000	
	Norman Manafara (1996), san produce satara		REQUIREMENTS:		
\$ 1,733 5,976 \$ 7,709	\$ 2,512 846 5,618 	\$ 8,614  \$ 8,614	Plectron Radios Fire Truck Hose Dryer Mobile Radio Breathing Masks Pump Testing Gauges Total Requirements	\$	

#### LIBRARY, LIGHTS, PARKS AND SANITATION FUND RESOURCES For The Fiscal Year 1966-1967 NOTE: All Resources Transferred to General Fund Beginning with 1965-66 Fiscal Year

HISTORICAL DATA ACTUAL BUDGET		ACTUAL BUDGET		BUDGET FOR ENSUING YEAR		
Second Preceding Year	First	Current Year		Proposed	Adopted	
1,838 5,249	\$ 5,653 4,299	5 mer ma	Availabel Cash on Hand(Cash Basis) Previously levied Taxes Estimated to be received during Ensuing Year			
			OTHER RESOURCES			
2,700	3,500	were office	Transfer from General Fund			
1,128	972		Miscellaneous Library Receipts			
500	accel a cop	and draw	Transfer from State Tax & Road Fund			
611,414	\$14,424		Total Resources, Except Taxes to be Levied			
\$42,283 \$53,698	\$41,566 \$55,990		Taxes Necessary to Balance Budget Total Resources			

#### LIBRARY, LIGHTS, PARKS AND SANITATION FUND REQUIREMENTS PARK DEPARTMENT For the Fiscal Year 1966-1967 NOTE: All Requirements Budgeted in General Fund Beginning with 1965-66 Fiscal Year

HISTORICA	AL DATA	e ton bits anglet di yaanglet vinditin sa ne balande et saar alam geli in daa kuna saar se	an yann na shi uga "Affaitefi uga gangan da angan shi gangan gangan gangan shi gangan da shi ka katalangan sa shi ka shi ya s	BUDGET FOR EN	SUING YEAR
ACTL		BUDGET			
Second					
Preceding	g Preceding	g Current			
Year	Year	Year		Proposed	Adopted
Reconstruction and an and a constant			Personal Services:		
\$ 4,410	\$ 4,324		Caretaker		
	812		Extra Help		
			Social Security & Ind.Acc.		
\$ 5,584	282 \$ 5,418	-10	Total Personal Services		
			Materials & Supplies		
1,024	1,430	8.42	Maintenance & Repairs		
	1,381		Electricity and Water		
\$ 2,099	\$ 2,811	140	Total Materials and Supplies		
			Capital Outlay		
S andre	\$ 100	6:30	Mower		
Entering Constanting of State	\$ 100	el anto aneganio - sentanto - Guito	Total Capital Outlay		
a di kasarina (tarah) akajiran 20000					
\$ 7,683	\$ 8,329		Total Park Department		

#### LIBRARY, LIGHTS, PARKS, AND SANITATION FUND REQUIREMENTS SEWAGE TREATMENT DEPARTMENT For the Fiscal Year 1966-1967

ACT Second		BUDGET			BUDGET FOR ENS	UING TEAR
	Year	Year			Proposed	Adopted
njer, frem par tip fan ynjown ier gebruin waar e	an new allow i forlanda organistich for name of statistics of the second second second second second second se	an na anna ann an an ann an ann ann ann		Personal Services		and a second s
\$ 5,145	\$ 4,935	6062		Caretaker		
257	265 \$ 5,200	**		Social Security & Ind. Acc.		
\$ 5,402	\$ 5,200	LOPY		Total Personal Services		
				Materials & Supplies		
\$ 3,407	\$ 4,105	7040		Electricity		
	24			Training & Meetings		
1,905	1,133	94.9		Maintenance and Repairs		
943	804	-		Fuel Oll		
268	844	pours.		Sewer Repair & Maintenance		
188	553			Chemicals		
\$ 6,711	\$ 7,463			Total Materials & Supplies		
an a	ىرى ئۇرىلىرى بىرى بىرى بىرى بىرى بىرى بىرى بىر	องกรุกรุกษณฑิตร้าง - มีการปรูปกรุกษณฑิตารที่ได้หน้าที่ได้ได้ได้เป็นกรุงกรีรคลั	an - Station Services and			ດຈາກການຊີກສູງເຫັນການແລະ ອີສາດຊີກສູງແລງ, ຈາງການສູງຊີເປັນສູນສາດສະບຸດີເສ
\$12,113	\$12,663			Total Sewage Treatment Plant Departmen	at .	

#### LIBRARY, LIGHTS, PARKS AND SANITATION FUND REQUIREMENTS LIBRARY AND STREET LIGHTS AND WATER DEPARTMENTS For The Fiscal Year 1966-1967

HISTORICAL DATA ACTUAL BUDGET Second First			ლ ფუკრმა აგატიკანა არამერში კალი, მა მიშვა არო მუკნიდი ში - ანი ყოფიით ამიზით აძმობა. იღი მომდი იქ ხელ მიზე და ფად ბანტიდი და	BUDGET FOR	ENSUING YEAR
	Precedin	a Current			
Year		Year		Proposed	Adopted
\$ 4,200 1,856 	\$ 4,450 2,000 	- 4800 3000	Personai Services Librarian Assistant Librarian Extra Help Janitor Service Social Security & Ind. Accident Total Personal Services	1000004	
	\$ 672 <u>424</u> \$ 1,096	-	Materials, & Supplies Fuel, Electricity, Telephone Misc. Supplies & Expense Total Materials & Supplies		
	\$ 3,374  \$ 3,664		Capital Outlay Books & Periodicals Furniture & Equipment Total Capital Outlay		
\$10,764	\$11,823	travenegitat (Gregiti da recitationgiti (Gregiti Novel Progenegiti Atalahorono), a da situa	Total Library Department	، (۱۹۹۹ - ۱۹۹۹ - ۱۹۹۹ - ۱۹۹۹ - ۱۹۹۹ - ۱۹۹۹ - ۱۹۹۹ - ۱۹۹۹ - ۱۹۹۹ - ۱۹۹۹ - ۱۹۹۹ - ۱۹۹۹ - ۱۹۹۹ - ۱۹۹۹ - ۱۹۹۹ - ۱۹	naganggan diri tendenta ang di mata na pangan ang ang ang ang
\$17,484 938	\$17,601 4,654		Street Lights & Water Unappropriated balance		
\$48,982	\$55,070	anna - fan ann an ann an ann an ann an ann an an	Total Fund Requirements	tarranda van de Prosi indones i Anne Kalen in de Anne in	antanan ar an

# BRIDGE CONSTRUCTION AND STREET EQUIPMENT FUND For The Fiscal Year 1966-1967

HISTORICAL DATA ACTUAL BUDGET		BUDGET FOR ENSUING YEAR	
Second First Preceding Preceding Current Year Year Year		Proposed	Adopted
\$ (615) \$ \$	RESOURCES: Avaliable Cash on Hand		
\$13,500 \$ \$ 1,285 \$14,170	Transfer from State Tax & Road Fund Transfer from General Fund Total Resources		
	REQUIREMENTS: Capital Outlay Bridge Construction Dump Truck Tandem Roller Totel Requirements		

# SEWER SYSTEM, PARK IMPROVEMENT AND CEMETERY CONDEMNATION FUND For The Fiscal Year 1966-1967

HISTORICAL DATA	BUDGET FOR E	BUDGET FOR ENSUING YEAR	
ACTUAL BUDGET			
Second First			
Preceding Preceding Current			
Year Year .	adamate protects and and a subsequents and a more approximate a protect of the second s	Proposed	Adopted
\$ 2,521 \$ - \$ - 1,250	RESOURCES: Available Cash on Hand Transfer from General Fund		
1,250 \$ 3,771 \$ - \$ -	Total Resources		
anna ann an an ann an ann an ann an ann an a	REQUIREMENTS:	an de particular de la constante de la constant	
5 3,771 \$ - \$ -	Transfer to Improvement Fund		
\$ 3,771 \$ \$	Total Reguirements		

#### OFFSTREET PARKING FUND RESOURCES

HISTORICAL DATA ACTUAL BUDGET Second First				BUDGET FOR ENSUING YEAR	
receding ear	Preceding Year	Current Year		Proposed	Adopted
i Tazan Marili (). generala marina marina marina marina marina , sussimitetta		S contraction and a second company of the second	งสร้าง ใหญ่หลังสร้างสามารถสร้างสร้างสร้างสร้างสร้างสร้างสร้างสร้าง	and the second	AGOVIEG
			Transfer from General Fund	\$ 2,500	
			Revenue Bond Issue		
			Total Resources	<u>28,000</u> \$ 30,500	
Datu v verskaller generaler digetig om verske ser seret seret gen	niji nijanu u cihutana ji tipanu tempanjih nijamj	ปูด สาริตอร์ วิทะ 415 กรรรมสาย หมู่การกรรมการที่สารีที่ปีสาขสมาหละ ปละทำการแป	იატიულიატარი კა მელიქ იოკრი კრმესისა იღმოწლი გაიტას მრესი კანიცნი ფერიი ი მთიტატას და ფრიქსიტ სახაიმხენთიების ს ის	Quarter and a structure of the gradiest of the second structure of the	an generation and a state of the states
			Requirements:		
antritio	\$ mone	\$ answer	Bond Principal to Pay	\$	
			Bond Interest to Pay	\$ 700	
			Capital Outlay		
425/947537	S warautr	S	Purchase of Property	\$ 23,000	
			Improvement of Parking Lot	3,500	
			Legal, etc. for Bond sale	1,500	
			Total Capital Outlay	\$ 28,000	
			Unappropriated Balance	1,800	
Ballyson and Shipponic and the subject	Provide Schedules and the Schedule and Schedules and S	en men men gert für Juris mellen mit en mellem med an bis soften en der		ალი და კალებირე ფირი კარის აკარის აფიალი რერიელი კურეტის მეყანით და ამირეთიის აკარია აფიანის აკარია კარის აფია ირი რერი	entrantific party and a start start
			Total Requirements	\$ 30,500	

A RESOLUTION ADOPTING THE BUDGET, ) MAKING APPROPRIATIONS, AND LEVYING ) TAXES. RESOLUTION NO. for 1966

BE IT RESOLVED that the Common Council of the City of Lebanon hereby adopts the budget approved by the City of Lebanon on the 21st day of June, 1966, now on file in the office of the City Recorder.

BE IT FURTHER RESOLVED that the Common Council of the City of Lebanon hereby levies the taxes provided for in the budget adopted in the paragraph above in the aggregate amount of  $\frac{185,999.00}{}$ , and that these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Lebanon as of January 1, 1966.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1966, and for the purposes shown below are hereby appropriated as follows:

BE IT FURTHER RESOLVED that the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, the tax levy made by this Resolution and shall file with the State Treasurer and the Division of Audits of the Secretary of State a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this <u>2/11</u> day of <u>\_\_\_\_\_\_</u>, 1966.

Jean R. Blalock

ATTEST:

GENERAL FUND

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<u>General Government</u> Personal Services	23,170
Materials & Services Capital Outlay	1,450 3,680
<u>Communications Department</u> Personal Services	15,490
Materials & Services	1,650
Police Department Personal Services	61,890
Materials & Services Capital Outlay	9,350 2,450
<u>Fire Department</u> Personal Services	77 165
Materials & Services	33,165 15,502
Public Property Department Personal Services	3,540
Materials & Services	10,200
<u>Dog Control Department</u> Personal Services	I,275
Materials & Services	1,300
<u>Park Department</u> Personal Services	6,615
Materials & Supplies	3,100
Capital Outlay	500 ا
Sewage Treatment Plant Personal Services	7,300
Materials & Supplies	9,375
Library Department	
Personal Services Materials & Supplies	11,590 1,200
Capital Outlay	4,250
<u>Street Lights &amp; Wate</u> r	21,000
Municipal Court Department	
Personal Services	1,900
Materials & Supplies	50
<u>Special Expenditure Department</u> Special Payments	4,350
Special Operating Expense	13,200
Operating Contingencies Unappropriated Balance	10,000 34,000
Total General Fund Appropriations	313,542
	5159512
STATE TAX AND ROAD FUND	
Personal Services Materials & Services	32,000 23,200
Operating Contingencies	23,200 2,000
Special Expenditures	2,800
Total State Tax and Road Fund Appropriations	60,000

Э,			
	Democrat Comutace	IMPROVEMENT FUND	2,150
	Personal Services Materials & Services		00 او 2
	Capital Outlay		30,000
Total	Improvement Fund Approp	riations	33 <b>,2</b> 50
		BANCROFT BOND FUND	
	Principal Payments		7,925
	Interest		2,022
	Other Charges Unappropriated Balance		150 34,263
	onappi opi rarea barance		J <del>4</del> ,20J
Total	Bancroft Bond Fund Appro	opriations	44,360
		GENERAL BOND FUND	
	Principal Payments		30,000
	Interest Payments		7,468
Total	General Bond Fund Appro	p <b>r</b> iations	37,468
		FIRE EQUIPMENT FUND	
	Capital Outlay		16,000
Total	Fire Equipment Fund App	ropriations	16,000
		PARK IMPROVEMENT FUND	
	Capital Outlay		13,500
Total	Park Improvement Fund A	ppropriations	13,500
		OFF-STREET PARKING FL	<u>JN</u> D
	Interest Payments	· · ·	700
	Capital Outlay		28,000
	Unappropriated Balance		1,800
Total	Off-Street Parking Fund	Appropriations	30,500

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