

As approved by Budget Committee  
June 11, 1965

GENERAL FUND RESOURCES  
For The Fiscal Year 1965-1966  
Beginning July 1, 1965

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
Actual	Budget			
Second Preceding Year	First Preceding Year	Current Year		
\$ 49,181	\$ 44,629	\$ 30,000	Available Cash on hand (incl. Cash Working Fund)	Proposed \$ 30,000
7,082	7,497	6,000	Previously Levied Taxes Estimated To Be Received During Ensuing Year	6,000
			OTHER RESOURCES	<del>15,500</del>
15,450	17,855	15,500	Fines & Bail Forfeitures	15,500
20,945	22,282	22,600	Franchises	22,600
4,515	4,344	4,500	Amusement Machine Licenses	4,500
1,385	1,495	1,300	Civic Room Rental	1,300
587	862	600	Building Permits	600
1,736	1,898	1,600	Business Licenses	1,600
16,708	17,506	17,000	Liquor Tax Apportionment	17,000
	1,670	800	Vehicle Fuel Tax Refund	800
1,799	1,842	1,800	Property Rentals	1,800
782	1,431	500	Miscellaneous Sales and Receipts	500
15,218	16,155	15,500	Parking Meters	15,500
		500	Dog License and Pound Fees	500
23,000	28,060	25,300	Rural Fire District	25,300
\$158,388	\$167,526	\$143,500	Total Resources, Except Taxes to Be Levied	143,500
52,106	55,062	59,316	Taxes Necessary to Balance Budget	62,874
\$210,494	\$222,588	\$202,816	Total Resources	206,374



GENERAL GOVERNMENT DEPARTMENT  
GENERAL FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
Second Preceding Year	First Preceding Year	Current Year		
			Proposed	Adopted
<b>Personal Services:</b>				
\$ 2,075	\$ 2,100	\$ 2,100		
6,951	7,116	8,106	\$ 2,100	
3,902	4,815	4,860	8,106	
2,221	1,700	2,400	4,860	
2,500	2,500	3,600	2,400	
<u>\$17,649</u>	<u>\$18,231</u>	<u>\$21,066</u>	<u>3,600</u>	
			21,066	
<b>Materials &amp; Supplies</b>				
\$ 786	\$ 701	\$ 800		
125	261	400	800	
461	500	550	400	
90	63	150	550	
<u>—</u>	<u>—</u>	<u>—</u>	150	
<u>\$ 1,462</u>	<u>\$ 1,525</u>	<u>\$ 1,900</u>	<u>—</u>	
			\$ 1,900	
<b>Capital Outlay</b>				
\$ —	\$ 335	\$ —		
<u>—</u>	<u>—</u>	<u>200</u>	350	
<u>\$ —</u>	<u>\$ 335</u>	<u>\$ 200</u>	<u>—</u>	
			350	
<u>\$19,111</u>	<u>\$20,091</u>	<u>\$23,166</u>		
			\$23,316	







POLICE DEPARTMENT  
GENERAL FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA				BUDGET FOR ENSUING YEAR		
Second Preceding Year	First Preceding Year	BUDGET Current Year	No. of Emp.		No. of Emp.	Proposed      Adopted
				Personal Services:		
\$ 6,411	\$ 6,538	\$ 6,741		Police Chief		\$ 6,741
-----	-----	-----		Captain		-----
10,636	9,492	11,008	2	Sergeants		11,038
29,030	30,205	24,515	5	Petrolmen(4,725 to 5,700)		24,515
-----	-----	5,228		Patrolman		5,228
799	1,238	1,000		Special & Extra Police		1,000
\$46,876	\$47,473	\$48,522		Total Personal Services		\$48,522
				Materials, Services & Supplies:		
\$ 1,454	\$ 2,060	\$ 1,230		Office Supplies		\$ 1,230
-----	-----	-----		Police Reserves		-----
-----	-----	600		Uniform Replacement		600
-----	-----	420		Uniform-Cleaning & Repair		420
320	306	390		Jail Operation		390
2,036	2,170	2,200		Social Sec. & Ind. Acc.		2,350
316	417	600		Training & Meeting Expense		600
4,337	3,816	3,800		Police Car Operation		3,800
-----	-----	318		Misc. Equipment Replacement		318
\$ 8,463	\$ 8,769	\$ 9,558		Total Materials, Services, Supplies		\$ 1,708
				Capital Outlay:		
\$ 1,263	\$ 2,975	\$ 2,500		Patrol Cars (2)		\$2,500
-----	-----	312		Typewriter		312
-----	-----	195		File Cabinets		195
-----	-----	75		Shot gun		75
-----	-----	500		Radio (mobile)		500
976	1,666	-----		Misc. Equipment		-----
1,500	-----	-----		F.B.I. School		-----
\$ 3,739	\$ 4,641	\$ 3,582		Total Capital Outlay		\$ 3,582
				Total Police Department		\$61,812
\$59,078	\$60,883	\$61,662				



FIRE DEPARTMENT  
GENERAL FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA				BUDGET FOR ENSUING YEAR	
Second Preceding Year	First Preceding Year	BUDGET Current Year	No. of Emp.	Proposed	Adopted
\$ 6,174	\$ 6,591	\$ 6,606	Personal Services:		
5,498	5,618	5,692	Fire Chief	\$ 6,606	
14,535	14,955	15,255	Assistant Fire Chief	5,692	
272	573	800	Firemen	15,255	
---	---	---	Vacation & Sick Leave	800	
\$26,479	\$27,737	\$28,353	Fire Captain	---	
			Total Personal Services	\$ 28,353	
			Materials & Supplies:		
\$ 80	\$ 42	\$ 150	Trainings & Meetings	150	
1,508	1,659	1,800	Soc. Sec. & Ind. Acc. (Incl. Vol.)	2,000	
1,576	3,053	3,100	Equipment Maintenance & Repairs	3,100	
1,364	1,805	2,000	Other Supplies	2,000	
500	466	500	Fire Hose Replacement	500	
45	---	300	Tires	300	
\$ 5,073	\$ 7,025	\$ 7,850	Total Materials, & Supplies	\$ 8,050	
			Services:		
			Volunteer Section:		
\$ 140	\$ 140	\$ 140	Secretary	140	
1,260	1,260	1,260	Fire Drills & Meetings	1,260	
600	1,200	1,200	Fire Hall Operation	1,200	
2,475	1,674	4,000	Fire Calls- City & Rural	4,000	
262	262	265	Disability Insurance	265	
\$ 4,737	\$ 4,536	\$ 6,865	Total Services	\$ 6,865	
			Total	\$ 43,268	
\$ ---	\$ 7,704	\$ 8,124	Communications Office (½ cost)	8,139	
\$36,289	\$47,002	\$51,192	Total Fire Department	\$ 51,407	



PUBLIC PROPERTY DEPARTMENT  
GENERAL FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA				BUDGET FOR ENSUING YEAR	
ACTUAL		BUDGET		Proposed	Adopted
Second Preceding Year	Fiscal Preceding Year	Fiscal Current Year			
\$ 2,064	\$ 2,199	\$ 2,274	Personal Services:	\$ 2,274	
584	598	600	Janitor- City Hall	600	
\$ 2,648	\$ 2,797	\$ 2,874	Janitor- Civic Room		
			Total Personal Services	2,874	
\$ 116	\$ 136	\$ 150	Materials & Supplies		150
1,279	1,304	1,400	Soc. Security & Ind. Acc.		1,400
901	902	1,200	Electricity & Water City Hall		1,200
267	305	300	Fuel- City Hall		300
2,063	2,559	3,000	Janitor Supplies		3,000
710	672	700	Building Supplies & Maintenance		700
\$ 5,336	\$ 5,876	\$ 6,750	Civic Room Supplies & Maintenance		
			Total Materials, Supplies		\$ 9,624
\$ 7,984	\$ 8,675	\$ 9,624	Total Public Property Department		\$ 9,624



DOG CONTROL DEPARTMENT  
GENERAL FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	BUDGET		Proposed	Adopted
Second Preceding Year	First Preceding Year	Current Year		
		\$ 600	Personal Services: Dog Warden	\$ 600
		\$ 300	Materials & Supplies	
		120	Car Expense	\$ 300
		35	Pound Expense	120
		225	Soc. Security & Ind. Acc.	40
		\$ 680	Misc. Expense	225
			Total Material & Supplies	\$ 685
		\$ 1,280	Total Dog Control Department	\$ 1,285



SPECIAL EXPENDITURES DEPARTMENT  
GENERAL FUND

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HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
Second Preceding Year	First Preceding Year	BUDGET Current Year		
\$ 1,145	\$ 1,185	\$ 1,800	Personal Services:	
31	29	75	Municipal Judge	\$ 1,800
\$ 1,176	\$ 1,214	\$ 1,875	Social Security & Industrial Acc.	75
				\$ 1,875
\$ —	\$ —	\$ 900	Special Payments:	
3,000	4,500	3,000	Transfer to Improvement Fund	\$ —
1,060	2,700	3,500	Transfer to Fire Equipment Fund	3,000
3,076	1,286	—	Transfer to Parks, Library etc. Fund	3,500
—	1,250	—	Transfer to Bridge Const. & St. Eq. Fund	—
1,340	—	—	Transfer to Park Imp. & Sewage Const. Fund	—
900	324	400	Transfer to State Tax & Road Fund	—
417	417	420	Advertising	400
400	400	400	League Of Oregon Citities	420
—	—	600	Chamber of Commerce- Xmas Lighting	400
\$10,193	\$10,877	\$ 9,220	Elections	600
			Total Special Payments	8,320
\$(Prev. In Emerg. Fund)	1,000		Special Operating Expense:	
3,354	4,743	3,500	Audit	1,000
—	—	400	Insurance Fidelity Bonds	4,400
177	235	600	Interest	400
80	189	300	Mosquito Control	600
34	11	100	Parking Meter Repair	300
180	150	250	Civil Defense	100
62	40	50	Planning Commission	250
2,437	2,503	2,540	Municipal Court Supplies & Expense	50
6,807	4,056	10,000	Group Health & Acc. Insurance	2,540
\$13,131	\$11,927	\$18,740	Operating Contingencies	10,298
			Total Special Operating Expense	\$ 19,938
\$ 2,511	\$ 2,511	\$ 158	Capital Outlay:	
—	2,643	—	New Parking Meters	158
\$ 2,511	\$ 5,194	\$ 158	Traffic Lights- Main & Oak	—
\$34,182	\$24,629	\$20,000	Total Capital Outlay	\$ 158
\$61,193	\$53,841	\$49,993	Unappropriated Balance	\$ 20,000
			Total Special Expenditures Department	\$ 50,291
\$200,075	\$198,195	\$202,816	Total General Fund	\$ 206,374

STATE TAX & ROAD FUND RESOURCES  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL		BUDGET		
Second Preceding Year	First Preceding Year	Current Year		
\$ 1,241	\$ 5,748	\$ 1,000	Available Cash on Hand (Cash Basis)	Proposed \$ 3,000
			OTHER RESOURCES:	
\$43,696	\$45,044	\$45,000	State Vehicle Fuels Tax	\$ 56,000
6,568	6,141	6,500	County Road Levy	6,500
1,340			Transfer from General Fund	
\$52,845	\$56,933	\$52,500	TOTAL Resources	\$ 65,500



STATE TAX AND ROAD FUND  
DETAILED REQUIREMENTS  
For The Fiscal Year 1965-1966

HISTORICAL DATA				BUDGET FOR ENSUING YEAR	
Second Preceding Year	First Preceding Year	BUDGET Current Year	No. of Emp.	Proposed	Adopted
\$ 6,951	\$ 7,094	\$ 7,161	2	Personal Services:	
5,400	5,580	5,610		Superintendent	\$ 7,161
9,810	10,110	10,260		Foreman	5,610
1,154	32	1,500		Maintenance Men	10,260
940	315	1,500		Extra Help	3,000
				Engineering	1,500
\$24,255	\$23,131	\$26,031		Total Personal Services	\$ 27,531
\$ 1,123	\$ 1,081	\$ 1,150		Materials & Supplies:	
32	32	50		Social Sec. & Ind. Acc.	\$ 1,450
---	---	2,500		Training & Meetings	50
33	874	150		Bridge Repairs	2,500
1,378	1,236	1,500		Storm Sewer Maintenance	1,000
3,646	2,808	4,000		Truck Repair & Operation	1,500
1,084	4,982	6,569		Grader, Sweeper, Loader, etc.	3,500
1,386	1,678	1,800		Street Maintenance & Resurfacing	15,819
748	934	900		Paint, Signs, Misc. Supplies	1,800
112	86	150		Traffic Light Elec. & Maintenance	1,200
\$ 9,542	\$13,711	\$18,769		Engineering Supplies & Expense	150
				Total Materials & Supplies	\$ 28,969
\$ ---	\$ ---	\$ 1,700		Capital Outlay	
				Pickup Truck	<del>\$**7,000</del>
\$ 6,800	\$ 3,500	\$ 4,000		Special Expenditures:	
6,500	13,500	---		Transfer to Improvement Fund	7,000
---	---	2,000		Transfer to Bridge Const. & St. Equip.	---
---	500	---		Operating Contingencies	2,000
\$13,300	\$17,500	\$ 6,000		Transfer to Park Maint. Fund	---
				Total Special Expenditures	\$ 9,000
\$47,097	\$54,342	\$52,500		Total Requirements	\$ 65,500

IMPROVEMENT FUND RESOURCES  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
Second Preceding Year	First Preceding Year	Current Year		
\$124,563)	\$116,927)	\$45,600	Available Cash on Hand	Proposed \$105,000
			OTHER RESOURCES	
			Non Bonded Assessments	
\$11,021	\$ 3,994	\$15,000	Principal	\$ 30,000
\$ 537	\$ 709	\$ 800	Interest	800
-----	-----	25,000	Bancroft Bond Sale	35,000
-----	79,444	-----	General Obligation Bond Sale	-----
-----	-----	27,850	Federal Grants	30,000
1,543	586	1,400	Collection Bonded Interest	500
6,800	3,500	4,000	Transfer from State Tax & Road Fund	7,000
-----	181	100	Miscellaneous	100
-----	-----	900	Transfer from General Fund	-----
-----	1,225	-----	Interest on G.O. Bond Investment	1,250
-----	3,771	-----	Transfer from Sew.Syst.Park Imp. Fund	-----
\$14,662)	\$76,483	\$120,650	Total Resources	\$209,650



### IMPROVEMENT FUND REQUIREMENTS For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL		BUDGET		
Second Preceding Year	First Preceding Year	Current Year		
			Proposed	Adopted
			Personal Services:	
			Misc. Engineering & Clerical	\$ 2,400
			Materials & Services:	
\$ —	\$ 2,016	\$ 800	Interest on Warrants	\$ 1,200
25	60	100	Collection Expense	100
44	91	150	Soc. Sec. & Ind. Accident	150
687	784	700	Interest-Bonded Assessments	000
\$ 747	\$ 2,951	\$ 1,750	Total Materials & Services	\$ 2,250
			Capital Outlay:	
\$25,018	\$ 999	\$20,000	Street Improvements	\$20,000
2,770	56,626	98,900	Sewer System	105,000
\$27,788	\$57,625	\$118,900	Total Capital Outlay	\$205,000
\$28,535	\$60,576	\$120,650	Total Improvement Fund	\$209,650

BANCROFT BOND FUND REQUIREMENTS & RESOURCES  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL BUDGET				
Second Preceding Year	First Preceding Year	Current Year		
			Proposed	Adopted
			Bond Principal To Pay:	
			Issue Dated:	
\$ 2,000	\$ 2,000	\$ 2,000	7-1-61	\$ 3,000
2,000	2,000	2,000	11-1-58	2,000
2,000	2,000	—	5-1-54	—
2,000	2,000	2,000	10-1-53	2,000
<u>\$ 8,000</u>	<u>\$ 8,000</u>	<u>\$ 6,000</u>	Total Principal to be Paid	<u>\$ 7,000</u>
			Bond Interest to Pay:	
			Issue Dated:	
\$ 847	\$ 780	\$ 715	7-1-61	\$ 634
455	385	315	11-1-58	245
80	40	—	5-1-54	—
193	138	83	10-1-53	28
<u>\$ 1,575</u>	<u>\$ 1,343</u>	<u>\$ 1,113</u>	Total Interest to be Paid	<u>\$ 907</u>
\$ 100	\$ 50	\$ 150	Postage & Office Supplies	\$ 150
\$30,692	\$34,049	\$30,137	Unappropriated Balance For Future	\$28,773
			Bond Redemption	
\$40,367	\$43,442	\$37,400	Total Requirements	\$36,830
<u>\$26,791</u>	<u>\$31,591</u>	<u>\$30,700</u>	Available Cash on Hand	\$30,130
			Bonded Assessments	
\$10,882	\$ 9,754	\$ 5,000	Principal Payments	\$ 5,000
2,016	1,313	1,000	Interest Payments	1,000
678	784	700	Improvement Fund Interest	700
<u>\$40,367</u>	<u>\$43,442</u>	<u>\$37,400</u>	Total Resources	<u>\$36,830</u>



GENERAL BOND FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL		BUDGET		
Second Preceding Year	First Preceding Year	Current Year	RESOURCES:	Proposed  Adopted
\$ 11,342	\$ 313	\$ —	Available Cash on Hand	\$ 1,000
3,279	2,787	2,300	Previously levied Taxes	2,500
\$ 1,937	\$ 3,100	\$ 2,300	Resources Except Taxes to be Levied	\$ 3,500
\$17,953	\$18,417	\$20,645	Taxes necessary to Balance Budget	\$ 34,863
\$ 19,890	\$21,517	\$22,945	Total Resources	\$ 38,363
			REQUIREMENTS:	
			Bond Principal to be Paid During Ensuing Year:	
			Issue Dated:	
\$ —	\$ —	\$ —	5-1-65 Sewer Construction	\$ 12,000
—	—	8,000	9-1-63 Sewer Construction	8,000
1,000	1,000	1,000	11-1-56 Street Equipment	1,000
9,000	9,000	9,000	11-1-56 Sewage Disposal	9,000
6,000	6,000	—	12-1-53 Sewage Disposal	—
\$ 16,000	\$16,000	\$18,000	Total Principal to be Paid	\$ 30,000
			Bond Interest to be Paid During Ensuing Year:	
			Issue Dated:	
\$ —	\$ —	\$ —	5-1-65 Sewer Construction	\$ 3,943
—	1,400	2,220	9-1-63 Sewer Construction	2,020
130	98	65	11-1-56 Street Equipment	33
3,245	2,952	2,660	11-1-56 Sewage Disposal	2,367
203	68	—	12-1-53 Sewage Disposal	—
\$ 3,578	\$ 4,279	\$ 4,945	Total Interest to be Paid	\$ 8,363
\$ 19,578	\$20,279	\$22,945	Total Requirements	\$ 38,363

LIBRARY, LIGHTS, PARKS AND SANITATION FUND REWOURCES  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL		BUDGET		
Second Preceding Year	First Preceding Year	Current Year		
\$ 287	\$ 1,838	\$ 1,000	Available Cash on Hand(Cash Basis)	\$ 1,000
4,284	5,249	3,500	Previously Levied Taxes Estimated to be received during Ensuing Year	3,500
			OTHER RESOURCES	
\$ 1,060	\$ 2,700	\$ 3,500	Transfer from General Fund	\$ 3,500
2,194	1,128	1,000	Miscellaneous Library Receipts	1,000
---	500	---	Transfer from State Tax & Road Fund	---
\$ 7,825	\$ 11,414	\$ 9,000	Total Resources, Except Taxes to be Levied	\$ 9,000
\$41,662	\$ 42,283	\$42,974	Taxes Necessary to Balance Budget	
\$49,487	\$ 53,698	\$51,974	Total Resources	\$ 9,000



LIBRARY, LIGHTS, PARKS, AND SANITATION FUND REQUIREMENTS  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	BUDGET			
Second Preceding Year	First Preceding Year	Current Year		
			Proposed	Adopted
\$47,047	\$48,982	\$56,628	Total Requirements	\$ 9,000

FIRE EQUIPMENT FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL		BUDGET		
Second	First			
Preceding	Preceding	Current		
Year	Year	Year	Proposed	Adopted
RESOURCES:				
\$ 209	\$ 3,209	\$ 5,976	Available Cash on Hand(Cash Basis)	\$ 5,614
<u>3,000</u>	<u>4,500</u>	<u>3,000</u>	Transfer from General Fund	<u>3,000</u>
\$ 3,209	\$ 7,709	\$ 8,976	Total Resources	\$ 8,614
REQUIREMENTS:				
\$	\$ 1,753	\$ 2,500	Capital Outlay	
			Plectron Radios	
			Fire Truck	\$ 8,614
\$ 3,209	\$ 5,976	\$ 6,476	Unappropriated Balance	\$
\$ 3,209	\$ 7,709	\$ 8,976	Total Requirements	\$ 8,614



BRIDGE CONSTRUCTION & STREET EQUIPMENT FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	BUDGET			
Second Preceding Year	First Preceding Year	Current Year		
			Proposed	Adopted
\$ 2,993	\$ (615)	\$ ---		
			RESOURCES:	
			Available Cash on Hand(Cash Basis)	
			\$ ---	
			Transferred from Other Funds	
\$ 6,500	\$13,500	\$ ---	From State Tax & Road Funds	
3,076	1,285	---	\$ ---	
			From General Fund	
			---	
\$12,569	\$14,170	\$ None	Total Resources	
			\$ None	
			REQUIREMENTS:	
			Capital Outlay	
\$ 4,671	\$14,170	\$ ---	Bridge Construction	
4,289	---	---	\$ ---	
			Dump Truck	
4,224	---	---	---	
			Tandem Roller	
\$13,184	\$14,170	None	Total Requirements	
			None	

SEWER SYSTEM, PARK IMPROVEMENT AND CEMETERY CONDEMNATION FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	BUDGET			
Second Preceding Year	First Preceding Year	Current Year	Proposed	Adopted
			RESOURCES:	
\$ 4,847	\$ 2,521	\$ —	Available Cash on Hand(Cash Basis)	
76			Previously Levied Taxes Estimated	
			To Be Received During Ensuing Year	
\$	\$ 1,250	\$	Transfer From General Fund	
\$ 4,923	\$ 3,771	none	Total Resources	
			\$ none	
			REQUIREMENTS:	
\$ 2,402	\$ —	\$ —	Park Improvements	
			Sewer Construction	
	3,771		Transfer to Improvement Fund	
\$ 2,402	\$3,771	none	Total Requirements	
			\$ none	



A RESOLUTION ADOPTING THE BUDGET, )  
MAKING APPROPRIATIONS, AND LEVYING )  
TAXES.

RESOLUTION NO. 21  
for 1965

BE IT RESOLVED that the Common Council of the City of Lebanon hereby adopts the budget approved by the City of Lebanon on the 26th day of July, 1965, now on file in the office of the City Recorder.

BE IT FURTHER RESOLVED that the Common Council of the City of Lebanon hereby levies the taxes provided for in the budget adopted in the paragraph above in the aggregate amount of \$163,617.00, and that these taxes are hereby levied and assessed prorata upon all taxable property within the City of Lebanon as of January 1, 1965.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1965, and for the purposes shown below are hereby appropriated as follows:

BE IT FURTHER RESOLVED that the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, the tax levy made by this Resolution and shall file with the State Treasurer and the Division of Audits of the Secretary of State a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this 1st day of September, 1965.

James Black  
Mayor

ATTEST:

Walter D. Henry  
City Recorder

GENERAL FUND

General Government

Personal Services	21,573
Materials & Services	2,000
Capital Outlay	350

Communications Department

Personal Services	14,353
Materials & Services	2,150

Police Department

Personal Services	54,759
Materials & Services	10,890
Capital Outlay	2,700

Fire Department

Personal Services	29,454
Materials & Services	15,535

Public Property Department

Personal Services	3,234
Materials & Services	8,115

Dog Control Department

Personal Services	1,200
Materials & Services	1,075

Park Department

Personal Services	5,955
Materials & Supplies	3,450

Sewage Treatment Plant

Personal Services	4,785
Materials & Supplies	8,625

Library Department

Personal Services	10,530
Materials & Supplies	1,650
Capital Outlay	3,950

Street Lights & Water

21,000

Special Expenditure Department

Personal Services	1,910
Special Payments	6,720
Special Operating Expense	10,150
Operating Contingencies	9,790

Total General Fund Appropriations	255,903
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STATE TAX AND ROAD FUND

Personal Services	26,366
Materials & Services	24,834
Capital Outlay	4,800
Operating Contingencies	2,000
Special Expenditures	7,000

Total State Tax and Road Fund Appropriations	65,500
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IMPROVEMENT FUND

Personal Services	2,400
Materials & Services	2,250
Capital Outlay	205,000

Total Improvement Fund Appropriations	209,650
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BANCROFT BOND FUND

Principal Payments	7,000
Interest	907
Other Charges	150
Total Bancroft Bond Fund Appropriations	8,057

GENERAL BOND FUND

Principal Payments	30,000
Interest Payments	8,363
Total General Bond Fund Appropriations	38,363

FIRE EQUIPMENT FUND

Capital Outlay	11,614
Total Fire Equipment Fund Appropriations	11,614



PROPOSED-SUPPLEMENTARY-BUDGET  
FOR THE  
CITY OF LEBANON, OREGON  
FOR THE FISCAL YEAR  
1965-1966



PROPOSED SUPPLEMENTAL BUDGET FOR THE CITY OF LEBANON  
For The 1965-66 Fiscal Year

At the direction of the Common Council the separate fund for operation and maintenance of the Library, Parks, Street lights, Water and Sewage Treatment plant which was created in 1960 by initiative petition has been discontinued and all items transferred to the General Fund as shown on pages 8, 9, 10 and 18, 19, 20, 21. Longevity pay for all employees except department heads has been revised to the 15 year plan and allowing each employee full longevity pay for actual years of service with a maximum increase of \$500.00 for the years budget. No adjustments or longevity pay increases were allowed department heads. The Fire Equipment Fund has been revised to include \$3,000.00 each from the General Fund and the Rural Fire District instead of \$6,000.00 each as proposed in the original budget.

As shown on Page 1 the amount of taxes to be levied within the 6% limitation is \$62,874.00 leaving the amount of \$51,006.00 necessary to balance the budget. This will necessitate a special election for approval of the voters. With regular budgetary procedure as required under state law and election procedure as required under the City Charter the election cannot be held until after Labor Day.

FINANCIAL SUMMARY OF ALL FUNDS  
CITY OF LEBANON 1965-1966

	TOTAL ALL FUNDS	GENERAL FUND	STATE TAX & ROAD FUND	IMPROVEMENT FUND	BANCROFT BOND FUND	GENERAL BOND FUND	FIRE EQUIPMENT FUND
Total Budget Requirements	\$651,737	\$289,780	\$ 65,500	\$209,650	\$ 36,830	\$ 38,363	\$ 11,614
Less Budget Resources, Except Taxes To Be Levied	502,994	175,900	65,500	209,650	36,830	3,500	11,614
Taxes Necessary To Balance Budget	148,743	113,880				34,863	
Add Taxes Estimated Not To Be Received During Ensuing Year	14,874	11,388				3,486	
Total Taxes To Be Levied	163,617	125,268				38,349	
Within 6% Limitation	69,162	69,162					
Outside 6% Limitation	56,106	56,106					
Not Subject to 6% Limitation	38,349					38,349	



GENERAL FUND RESOURCES  
For The Fiscal Year 1965-1966  
Beginning July 1, 1965

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
Actual Second Preceding Year	Budget First Preceding Year	Current Year		
\$ 49,181	\$ 44,629	\$ 30,000	Available Cash on hand (Incl. Cash Working Fund)	Proposed \$ 51,000
7,082	7,497	6,000	Previously Levied Taxes Estimated To Be Received During Ensuing Year	11,000
			OTHER RESOURCES	
\$ —	\$ —	\$ —	Misc. Library Receipts	1,000
15,450	17,855	15,500	Fines & Bail Forfeitures	15,000
20,945	22,282	22,600	Franchises	25,000
4,515	4,344	4,500	Amusement Machine Licenses	4,500
1,385	1,495	1,300	Civic Room Rental	1,300
587	862	600	Building Permits	800
1,736	1,898	1,600	Business Licenses	1,800
16,708	17,506	17,000	Liquor Tax Apportionment	18,000
	1,670	800	Vehicle Fuel Tax Refund	800
1,799	1,842	1,800	Property Rentals	1,800
782	1,431	500	Miscellaneous Sales and Receipts	700
15,218	16,155	15,500	Parking Meters	16,000
		500	Dog License and Pound Fees	600
23,000	28,060	25,300	Rural Fire District	26,600
\$158,388	\$167,526	\$143,000	Total Resources Except Taxes to Be Levied	\$175,900
52,106	55,062	59,316	Tax Levy (within 6% Limitation)	62,874
\$210,494	\$222,588	\$202,816	Total Resources Available	\$238,774
			Additional Taxes Necessary To Balance Budget (Outside 6% Limitation)	\$ 51,006
			Total Resources Needed to Balance General Fund	\$289,780

\$380,180

General Fund  
Total Resources Needed to Balance

\$ 21,000

Budget/Committee or Limitation  
Additional Taxes Necessary to Balance

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009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COMMUNICATIONS DEPARTMENT  
GENERAL FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA				BUDGET FOR ENSUING YEAR		
Actual Second Preceding Year	Budget First Preceding Year	Current Year	No. of Emp.	No. of Emp.	Proposed	Adopted
\$12,536	\$12,977	\$13,368	4			
542	575	1,000				
\$13,078	\$13,550	\$14,368				
Personal Services:						
				4	\$13,353	1-113
					1,000	114
					\$14,353	
Materials and Services:						
Materials and Supplies:						
\$ 101	\$ 111	\$ 150			\$ 150	115
450	499	530			600	116
998	1,247	1,200			1,400	117
\$ 1,549	\$ 1,857	\$ 1,880			\$ 2,150	
Contractual Services:						
Radio Maintenance						
Total Materials & Services						
Capital Outlay:						
Base Radio & Mobile Conversion						
\$ 1,793	\$ —	\$ —				
\$16,420	\$15,407	\$16,248			\$16,503	
	7,704	8,124			8,250	
Total Communications Department						
½ Cost to Fire Department						

POLICE DEPARTMENT  
GENERAL FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA				BUDGET FOR ENSUING YEAR		
Second Preceding Year	First Preceding Year	BUDGET Current Year	No. of Emp.		no of Emp.	Proposed  Adopted
\$ 6,411	\$ 6,538	\$ 6,741		Personal Services:		
-----	-----	-----		Police Chief		\$ 6,741 1-120
10,636	9,492	11,008	2	Captain		-----
29,030	30,205	24,515	5	Sergeants	2	11,498 1-121
-----	-----	5,228		Patrolmen (4,725 to 5,190)	6	29,585 1-122
799	1,238	1,000		Patrolman	1	5,735 1-123
\$46,876	\$47,473	\$48,522		Special & Extra Police		1,200 1-124
				Total Personal Services		\$54,759
				Materials, Services & Supplies:		
\$ 1,454	\$ 2,060	\$ 1,230		Office Supplies		\$ 1,500 1-125
-----	-----	-----		Police Reserves		300 126
-----	-----	600		Uniform Replacement		800 127
-----	-----	420		Uniform Cleaning & Repair		500 128
320	306	390		Jail Operation		390 129
2,036	2,170	2,200		Social Sec. & Ind. Acc.		2,400 130
316	417	600		Training & Meeting Expense		700 131
4,337	3,816	3,800		Police Car Operation		3,800 132
-----	-----	318		Misc. Equipment Replacement		500 133
\$ 8,463	\$ 8,769	\$ 9,558		Total Materials, Services, Supplies		\$ 10,890
				Capital Outlay:		
\$ 1,263	\$ 2,975	\$ 2,500		Patrol Cars (2)		\$ 2,500 134
-----	-----	312		Typewriter		-----
-----	-----	195		File Cabinets		200 135
-----	-----	75		Shot gun		-----
-----	-----	500		Radio (mobile)		-----
976	1,666	-----		Misc. Equipment		-----
1,500	-----	-----		F.B.I. School		-----
\$ 3,739	\$ 4,641	\$ 3,582		Total Capital Outlay		\$ 2,700
\$59,078	\$60,883	\$61,662		Total Police Department		\$68,349





FIRE DEPARTMENT  
GENERAL FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR		
ACTUAL	BUDGET				
Second	First				
Preceding	Preceding	Current		Proposed	Adopted
Year	Year	Year			
			Personal Services:		
\$ 6,174	\$6,591	\$ 6,606	Fire Chief	\$ 6,771	1-140
5,498	5,618	5,692	Assistant Fire Chief	6,158	1-141
14,535	14,955	15,255	Firemen 2	10,440	1-143
272	573	800	Vacation & Sick Leave	1,000	1-144
			Fire Captain	5,085	1-142
<u>\$26,479</u>	<u>\$27,737</u>	<u>\$28,353</u>	Total Personal Services	<u>\$29,454</u>	
			Materials & Supplies:		
\$ 80	\$ 42	\$ 150	Trainings & Meetings	\$ 250	1-145
1,508	1,659	1,800	Soc. Sec. & Ind. Acc. (Incl. Vol.)	2,000 2,120	146
1,576	3,053	3,100	Equipment Maintenance & Repairs	3,000	147
1,364	1,805	2,000	Other Supplies	2,000	148
500	466	500	Fire Hose Replacement	500	149
45		300	Tires	300	150
<u>\$ 5,073</u>	<u>\$ 7,025</u>	<u>\$ 7,850</u>	Total Materials, & Supplies	<u>\$ 8,050 8,170</u>	
			Services:		
			Volunteer Section:		
\$ 140	\$ 140	\$ 140	Secretary	\$ 140	151
1,260	1,260	1,260	Fire Drills & Meetings	1,260	152
600	1,200	1,200	Fire Hall Operation	1,200	153
2,475	1,674	4,000	Fire Calls- City & Rural	4,500	154
262	262	265	Disability Insurance	265	155
<u>\$ 4,737</u>	<u>\$ 4,536</u>	<u>\$ 6,865</u>	Total Services	<u>\$ 7,365</u>	
			Total	<u>\$44,989</u>	
\$ —	\$ 7,704	\$ 8,124	Communications Office (½ cost)	8,250	
<u>\$36,289</u>	<u>\$47,002</u>	<u>\$51,192</u>	Total Fire Department	<u>\$53,119</u>	

PUBLIC PROPERTY DEPARTMENT  
GENERAL FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR		
ACTUAL	BUDGET				
Second	First				
Preceding	Preceding	Current			
Year	Year	Year		Proposed	Adopted
			Personal Services:		
\$ 2,064	\$ 2,199	\$ 2,274	Janitor-City Hall	\$ 2,634	1-160
584	598	600	Janitor-Civic Room	600	161
<u>\$ 2,648</u>	<u>\$ 2,797</u>	<u>\$ 2,874</u>	Total Personal Services	<u>\$ 3,234</u>	
			Materials & Supplies:		
\$ 116	\$ 136	\$ 150	Soc. Security & Ind. Acc.	200	162
1,279	1,304	1,400	Electricity & Water City Hall	1,400	163
901	902	1,200	Fuel- city Hall	1,200	164
267	305	300	Janitor Supplies	300	165
2,063	2,559	3,000	Building Supplies & Maintenance	4,315	166
710	672	700	Civic Room Supplies & Maintenance	700	167
<u>\$ 5,336</u>	<u>\$ 5,878</u>	<u>\$ 6,750</u>	Total Materials, Supplies	<u>\$ 8,115</u>	
\$ 7,984	\$ 8,675	\$ 9,624	Total Public Property Department	\$11,349	





DOG CONTROL DEPARTMENT  
GENERAL FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL Second Preceding Year	BUDGET First Preceding Year	Current Year	Proposed	Adopted
		\$ 600	Personal Services:	
			Dog Warden @ 70.00	1-168
			Pound Caretaker @ 30.00	169
			<u>360</u>	
			\$ 1,200	
		\$ 300	Materials & Supplies:	
		120	Car Expense	170
		35	Pound Expense	171
		<u>225</u>	Soc. Security & Ind. Acc.	172
		\$ 680	Misc. Expense	173
			<u>100</u>	
			Total Material & Supplies	\$ 1,075
		\$ 1,280	Total Dog Control Department	\$ 2,275

PARK DEPARTMENT  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	BUDGET		Proposed	Adopted
Second Preceding Year	First Preceding Year	Current Year		
REFER TO PARKS, LIGHTS LIBRARY, & SANITATION FUND			Personal Services:	
			Caretaker	\$ 4,755 1-175
			Extra Help	<u>1,200</u> 176
			Total Personal Services	<u>\$ 5,955</u> X
			Materials and Services	
			Materials and Supplies:	
			Soc. Sec. and Ind. Acc.	\$ 350 177
			Maintenance & Repairs	1,300 178
			Electricity & Water	<u>1,800</u> 179
			Total Materials, Services, Supplies	<u>\$ 3,450</u> X
			Capital Outlay	
			Mower	\$ —
			Total Capital Outlay	<u>none</u>
		</		

\$ 4,755 1-175

1,200 176

\$ 5,955

\$ 350 177

1,300 178

1,800 179

\$ 3,450

\$ —

none

\$ 9,405





SEWAGE TREATMENT DEPARTMENT  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	BUDGET		Proposed	Adopted
Second Preceding Year	First Preceding Year	Current Year		
REFER TO PARKS, LIGHTS, LIBRARY, AND SANITATION FUND	Personal Services:			
	Sewage Plant Operator		\$ 4,785 X	1-186
	Materials and Services			
	Materials and Supplies			
	Soc. Sec. & Industrial Accident		\$ 275	181
	Electricity		3,500	182
	Training & Meetings		50	183
	Maintenance & Repairs		2,500	184
	Fuel Oil		1,200	185
	Sewer Repair & Maintenance		500	186
	Chemicals		600	187
	Total Materials Services, Supplies		\$ 8,625 X	
Capital Outlay		---		
Total Sewage Treatment Department			\$13,410	

water line and water

251,000

total lights and water

212,212

total capital outlay

212,212

total capital outlay  
lights and water  
books and periodicals  
capital outlay

212,212  
212,212  
212,212

total water rate, gas, telephone  
Electricity, telephone  
water, gas, and telephone  
accident

212,212  
212,212  
212,212

STREET LIGHTS AND WATER DEPARTMENT  
FOR THE FISCAL YEAR 1952-1953

total personal services  
personal services  
personal services  
personal services

212,212  
212,212  
212,212

STREET LIGHTS AND WATER DEPARTMENT  
FOR THE FISCAL YEAR 1952-1953

212,212  
212,212  
212,212

BUDGET FOR ENGINEERING

BUDGET FOR ENGINEERING

for the fiscal year 1952-1953

LIBRARY AND STREET LIGHTS AND WATER DEPARTMENT

LIBRARY AND STREET LIGHTS AND WATER DEPARTMENT

LIBRARY AND STREET LIGHTS AND WATER DEPARTMENTS  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
Second Preceding Year	First Preceding Year	Current Year	Proposed	Adopted
REFER TO PARKS, LIGHTS, LIBRARY, AND SANITATION FUND			Personal Services:	
			Librarian	1-188
			Assistant Librarian	189
			Janitor Service	190
			Part-time Assistants (3)	191
			Total Personal Services	
			\$ 4,450	4,570
			2,780	
			360	
			2,820	
			<u>\$10,770</u>	10,820 X
			Materials, & Supplies:	
			Soc. Sec. & Ind. Accident	192
			Misc. Supplies	193
			Fuel, Electricity, Telephone	194
			Total Materials, Supplies	
			\$ 450	
			600	
			600	
			<u>\$ 1,650</u>	X
			Capital Outlay:	
			Books & Periodicals	195
			Furniture & Equipment	196
			Total Capital Outlay	
			\$ 3,500	
			450	
			<u>\$ 3,950</u>	X
Total Library Department			\$16,010	16,130 ✓
Street Lights and Water			\$21,000	X 1-197





SPECIAL EXPENDITURES DEPARTMENT  
GENERAL FUND

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
Second Preceding Year	First Preceding Year	BUDGET Current Year		
			Proposed	Adopted
			Personal Services:	
\$ 1,145	\$ 1,185	\$ 1,800	Municipal Judge	
31	29	75	\$ 1,800	
\$ 1,176	\$ 1,214	\$ 1,875	Social Security & Industrial Acc.	
			110	
			\$ 2,910	
			Special Payments:	
\$ —	\$ —	\$ 900	Transfer to Improvement Fund	
3,000	4,500	3,000	\$ —	
1,060	2,700	3,500	Transfer to Fire Equipment Fund	
3,075	1,286	—	3,000	
—	1,250	—	Transfer to Parks, Library etc. Fund	
1,340	—	—	—	
900	324	400	Transfer to Bridge Const. & St. Eq. Fund	
417	417	420	—	
400	400	400	Transfer to Park Imp. & sewage Const. Fund	
—	—	600	—	
\$10,193	\$10,877	\$ 9,220	Transfer to State Tax & Road Fund	
			—	
			Advertising	
			1,000	
			League of Oregon Cities	
			420	
			Chamber of Commerce-Xmas Lighting	
			400	
			Elections	
			1,900	
			\$ 6,720	
			Special Payments Total	
			\$ 6,720	
			Special Operating Expense:	
			Audit	
			\$ 1,200	
			Insurance Fidelity Bonds	
			4,500	
			Interest	
			400	
			Mosquito Control	
			600	
			Parking Meter Repair	
			300	
			Civil Defense	
			150	
			Planning Commission	
			250	
			Municipal Court Supplies & Expense	
			50	
			Group Health & Acc. Insurance	
			2,700	
			Operating Contingencies	
			10,000	
			Total Special Operating Expense	
			\$20,150	
			Capital Outlay:	
			New Parking Meters	
			—	
			Traffic Lights—Main & Oak	
			—	
			Total Capital Outlay	
			—	
			Unappropriated Balance	
			\$34,000	
\$ 2,511	\$ 2,511	\$ 158	Total Special Expenditures Department	
—	2,643	—	\$62,780	
\$ 2,511	\$ 5,194	\$ 158	62,570	
\$34,182	\$24,629	\$20,000	1-215	
\$61,193	\$53,841	\$49,993		
\$200,075	\$198,195	\$202,816	Total General Fund	
			\$289,780	



SPECIAL EXPENDITURES DEPARTMENT  
GENERAL FUND

BUDGET FOR ENSUING YEAR

STATE TAX & ROAD FUND RESOURCES  
For The Fiscal Year 1965-1966

HISTORICAL DATA  
ACTUAL  
Second  
First  
Preceding  
Preceding Current

HISTORICAL DATA  
ACTUAL  
Second  
First  
Preceding  
Preceding Current

BUDGET  
1965  
1964  
1963  
1962  
1961

BUDGET FOR ENSUING YEAR  
1965  
1964  
1963  
1962  
1961

Adopted

\$200,075	\$196,192	\$202,611	\$192,923	Total Special Expenditures Department	\$202,700
\$24,102	\$2,311	\$2,194	\$2,128	Unappropriated Balance	\$24,000
\$2,311	\$2,311	\$2,311	\$2,128	Total Capital Outlay	—
—	—	—	—	Trails Lights-Main & Oak	—
—	—	—	—	New Parking Motors	—
\$12,121	\$11,023	\$11,023	\$12,740	Total Special Operating Expense	\$20,120
6,607	4,686	4,686	10,000	Operating Contingencies	10,000
2,427	2,202	2,202	2,210	Group Health & Acc. Insurance	2,200
82	40	40	20	Municipal Court Supplies & Expense	20
180	120	120	220	Planning Commission	220
24	11	11	100	Civil Defense	120
80	180	180	200	Parking Motor Repair	200
173	220	220	600	Mosquito Control	600
—	—	—	400	Interest	400
2,304	2,423	2,423	3,200	Insurance Fidelity Bonds	4,200
1,000	1,000	1,000	1,000	Audit	2,120
\$210,122	\$210,373	\$210,373	\$212,320	Special Payments Total	\$2,720
—	—	—	800	Elections	1,000
400	400	400	400	Classes of Commerce-Lighting	400
417	417	420	420	League of Oregon Cities	420
200	228	400	400	Advertising	1,000
1,210	—	—	—	Transfer to State Tax & Road Fund	—
\$22,022	\$22,922	\$22,922	\$22,200	Total Resources	\$22,200
1,210	—	—	—	Transfer from General Fund	—
6,259	6,141	6,200	—	County Road Levy	6,200
242,920	242,644	242,600	—	State Vehicle License Tax	242,600
—	—	—	—	Special Payment Fund	—
—	—	—	—	OTHER RESOURCES:	—
\$2,341	\$2,748	\$2,748	\$1,000	Available Cash on Hand (Cash Basis)	\$2,000
—	—	—	—	Special Payments	—
—	—	—	—	Municipal Judge	2,100
—	—	—	—	Social Security & Industrial Acc.	110
—	—	—	—	Total Personal Services	2,210
—	—	—	—	Personal Services	—



STATE TAX & ROAD FUND RESOURCES  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
Second Preceding Year	First Preceding Year	BUDGET Current Year		
\$ 1,241	\$ 5,748	\$ 1,000	Available Cash on Hand (Cash Basis)	Proposed \$ 3,000
			OTHER RESOURCES:	
\$43,696	\$45,044	\$45,000	State Vehicle Fuels Tax	\$56,000
6,568	6,141	6,500	County Road Levy	6,500
1,340	---	---	Transfer from General Fund	---
<u>\$52,845</u>	<u>\$56,933</u>	<u>\$52,500</u>	Total Resources	<u>\$65,500</u>







IMPROVEMENT FUND RESOURCES  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
Second Preceding Year	First Preceding Year	Current Year		
\$124,563	\$116,927	\$45,600	Available Cash on Hand	Proposed \$105,000
				3-1
			OTHER RESOURCES	
			Non Bonded Assessments	
\$11,021	\$ 3,994	\$15,000	Principal	\$ 30,000 3-2
537	709	800	Interest	800 3-3
---	---	25,000	Bancroft Bond Sale	35,000 3-4
---	79,444	---	General Obligation Bond Sale	---
---	---	27,850	Federal Grants	30,000 3-5
1,543	586	1,400	Collection Bonded Interest	500 3-6
6,800	3,500	4,000	Transfer from State tax & Road Fund	7,000 3-8
---	181	100	Miscellaneous	100 3-7
---	---	900	Transfer from General Fund	---
---	1,225	---	Interest on G.O. Bond Investment	1,250 3-9
---	3,771	---	Transfer from Sew.Syst.Park Imp.Fund	---
\$14,662	\$76,483	\$120,650	Total Resources	\$209,650

255,222      1,150,020      Total Laboratory Fund      255,222

255,198      1,150,020      Total Capital      255,198

255,198      1,150,020      255,198      1,150,020      255,198      1,150,020

255,198      1,150,020      255,198      1,150,020      255,198      1,150,020

255,198      1,150,020      255,198      1,150,020      255,198      1,150,020

255,198      1,150,020      255,198      1,150,020      255,198      1,150,020

255,198      1,150,020      255,198      1,150,020      255,198      1,150,020

255,198      1,150,020      255,198      1,150,020      255,198      1,150,020

255,198      1,150,020      255,198      1,150,020      255,198      1,150,020

MANAGEMENT AND FINANCIAL

ATLAS JACOBSON

IMPROVEMENT FUND REQUIREMENTS  
For The Fiscal Year 1955-1956

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL Second Preceding Year	BUDGET First Preceding Year	Current Year		
			Proposed	Adopted
\$ --	\$ --	\$ --	Personal Services:	
			Misc. Engineering & Clerical	\$ 2,400 - 3-101
			Materials & Services:	
\$ --	\$ --	\$ 800	Interest on Warrants	\$ 1,200 3-102
25	--	100	Collection Expense	100 103
44	--	150	Soc. Sec. & Ind. Accident	150 104
687	--	700	Interest-Bonded Assessments	800 105
\$ 747	\$ --	\$ 1,750	Total Materials & Services	\$ 2,250
			Capital Outlay:	
\$25,018	\$ --	\$20,000	Street Improvements	\$20,000 106
2,770	--	98,900	Sewer System	185,000 107
\$27,788	\$ --	\$118,900	Total Capital Outlay	\$205,000
\$28,535	\$ --	\$120,650	Total Improvement Fund	\$209,650



BANCROFT BOND FUND REQUIREMENTS & RESOURCES  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	BUDGET		Proposed	Adopted
Second Preceding Year	First Preceding Year	Current Year		

GENERAL BOND FUND  
For The Fiscal Year 1965-66

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	BUDGET			
Second	First			
Preceding	Preceding	Current		
Year	Year	Year	Proposed	Adopted
\$ 11,342	\$ 313	\$ —		
3,279	2,787	2,300		
\$ 1,937	\$ 3,100	\$ 2,300		
\$ 17,953	\$18,417	\$20,645		
\$ 19,890	\$21,517	\$22,945		
			RESOURCES:	
			Available Cash on Hand	\$ 1,000
			Previously levied Taxes	2,500
			Resources Except Taxes to be Levied	\$ 3,500
			Taxes necessary to Balance Budget	\$ 34,863
			Total Resources	\$38, 363
			REQUIREMENTS:	
			Bond Principal to be Paid During Insuing Year:	
			Issue Dated:	
\$ —	\$ —	\$ —	5-1-65 Sewer Construction	\$ 12,000
—	—	8,000	9-1-63 Sewer Construction	8,000
1,000	1,000	1,000	11-1-56 Street Equipment	1,000
9,000	9,000	9,000	11-1-56 Sewage Disposal	9,000
6,000	6,000	—	12-1-53 Sewage Disposal	—
\$16,000	\$16,000	\$18,000	Total Principal to be Paid	\$ 30,000 — 5-101
			Bond Interest to be Paid During Ensuing Year:	
			Issue Dated:	
\$ —	\$ —	\$ —	5-1-65 Sewer Construction	\$ 3,943
—	1,400	2,220	9-1-63 Sewer Construction	2,020
130	98	65	11-1-56 Street Equipment	33
3,245	2,952	2,660	11-1-56 Sewage Disposal	2,367
203	68	—	12-1-53 Sewage Disposal	—
\$ 3,578	\$ 4,279	\$ 4,945	Total Interest to Be Paid	\$ 8,363 — 5-102
\$19,578	\$20,279	\$22,945	Total Requirements	\$ 38,363

LIBRARY, LIGHTS, PARKS AND SANITATION FUND RESOURCES  
For The Fiscal Year 1965-1966

HISTORICAL DATA				budget for Ensuing Year	
ACTUAL	BUDGET				
Second Preceding Year	First Preceding Year	Current Year		Proposed	Adopted
\$ 287	\$ 1,838	\$ 1,000	Available Cash on Hand(Cash Basis)		
4,284	5,249	3,500	Previously Levied Taxes Estimated to be received during Ensuing Year		
			<b>OTHER RESOURCES</b>		<b>ALL RESOURCES TRANSFERRED TO GENERAL FUND</b>
\$ 1,060	\$ 2,700	\$ 3,500	Transfer from General Fund		
2,194	1,128	1,000	Miscellaneous Library Receipts		
—	500	—	Transfer from State Tax & Road Fund		
<u>\$ 7,825</u>	<u>\$11,414</u>	<u>\$ 9,000</u>	Total Resources, Except Taxes to be Levied		
 <u>\$41,662</u>	 <u>\$42,283</u>	 <u>\$42,974</u>	Taxes Necessary to Balance Budget		
\$49,487	\$53,698	\$51,974	Total Resources		



LIBRARY, LIGHTS, PARKS, AND SANITATION FUND REQUIREMENTS  
PARK DEPARTMENT  
For The Fiscal Year 1965-1966

HISTORICAL DATA			budget for ensuing year	
ACTUAL	BUDGET			
Second	First			
Preceding	Preceding	Current		
Year	Year	Year	Proposed	Adopted
\$ 4,419	\$ 4,410	\$ 4,530	Personal Services:	
800	900	900	Caretaker	
\$ 5,219	\$ 5,310	\$ 5,430	Extra Help	
			Total Personal Services	
			Materials and Services	TRANSFERRED TO
			Materials and Supplies:	GENERAL FUND
246	\$ 274	\$ 330	Soc. Sec. and Ind. Acc.	
957	1,024	1,200	Maintenance & Repairs	
1,276	1,075	1,600	Electricity & Water	
			Total Materials, Services, Supplies	
			Capital Outlay	
120	---	100	Mower	
\$ 120	\$ ---	\$ 100	Total Capital Outlay	
\$ 7,818	\$ 7,683	\$ 8,660	Total Park Department	



LIBRARY, LIGHTS, PARKS AND SANITATION FUND REQUIREMENTS  
LIBRARY AND STREET LIGHTS AND WATER DEPARTMENTS  
For The Fiscal Year 1965- 1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	BUDGET		Proposed	Adopted
Second Preceding Year	First Preceding Year	Current Year		
\$ 3,900	\$ 4,200	\$ 4,450		
1,366	1,856	2,820		
300	360	360		
<u>5,566</u>	<u>6,416</u>	<u>7,630</u>		
\$ 192	\$ 237	\$ 290		
1,300	688	439		
492	561	570		
<u>1,984</u>	<u>1,486</u>	<u>1,299</u>		
\$ 2,212	\$ 2,552	\$ 2,500	TRANSFERRED TO GENERAL FUND	
—	310	400		
<u>2,212</u>	<u>2,862</u>	<u>2,900</u>		
\$ 9,762	\$10,764	\$11,829		
\$17,407	\$17,484	\$17,600		
(603)	938	4,654		
\$47,047	\$48,982	\$56,628		

Personal Services:  
Librarian  
Assistant Librarian  
Janitor Service  
Part-time Assistants (3)  
Total Personal Services

Materials, & Supplies:  
Soc. Sec. & Ind. Accident  
Misc. Supplies  
Fuel, Electricity, Telephone  
Total Materials, Supplies

Capital Outlay:  
Books & Periodicals  
Furniture & Equipment  
Total Capital Outlay

Total Library Department

Street Lights and Water  
Unappropriated Balance

Total Fund Requirements



FIRE EQUIPMENT FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	BUDGET			
Second	First			
Preceding	Preceding	Current		
Year	Year	Year	Proposed	Adopted
RESOURCES:				
\$ 209	\$ 3,209	\$ 5,976	Available Cash on Hand(Cash Basis)	\$ 5,614
			Rural Fire District Levy	3,000
<u>3,000</u>	<u>4,500</u>	<u>3,000</u>	Transfer from General Fund	<u>3,000</u>
\$ 3,209	\$ 7,709	\$ 8,976	Total Resources	\$11,614
REQUIREMENTS:				
\$	\$ 1,733	\$ 2,500	Capital Outlay	
			Plectron Radios	
			Fire Truck	\$11,614
<u>\$ 3,209</u>	<u>\$ 5,976</u>	<u>\$ 6,476</u>	Unappropriated Balance	<u>\$ --</u>
\$ 3,209	\$ 7,709	\$ 8,976	Total Requirements	\$11,614

BRIDGE CONSTRUCTION & STREET EQUIPMENT FUND  
For The Fiscal Year 1965 - 1966

HISTORICAL DATA			budget for Ensuing Year	
ACTUAL	BUDGET			
Second	First			
Preceding	Preceding	Current		
Year	Year	Year	Proposed	Adopted
RESOURCES:				
\$ 2,993	\$ (615)	\$ ---	Available Cash on Hand (Cash Basis)	\$ ---
Transferred from Other Funds				
\$ 6,500	\$13,500	\$ ---	From State Tax & Road Funds	\$ ---
3,076	1,285	---	From General Fund	---
\$12,569	\$14,170	\$ None	Total Resources	\$ None
REQUIREMENTS:				
\$ 4,671	\$14,170	\$ ---	Capital Outlay	
4,289	---	---	Bridge Construction	\$ ---
4,224	---	---	Dump Truck	---
\$13,184	\$14,170	\$None	Tandem Roller	---
			Total Requirements	None

SEWER SYSTEM, PARK IMPROVEMENT AND CEMETERY CONDEMNATION FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL Second Preceding Year	BUDGET First Preceding Year	Current Year		
			Proposed	Adopted
\$ 4,847	\$ 2,521	\$ —	RESOURCES:	
			Available Cash on Hand(Cash Basis)	
			\$ none	
			Previously Levied Taxes Estimated	
			to be Received During the Ensuing Year	
			Transfer From General Fund	
\$ 4,923	\$ 3,771	none	Total Resources	
			\$ none	
			REQUIREMENTS:	
\$ 2,402	\$ —	\$ —	Park Improvements	
			Sewer Construction	
			Transfer to Improvement Fund	
\$ 2,402	\$ 3,771	None	Total Requirements	
			\$ —	
			None	



GENERAL FUND RESOURCES  
For The Fiscal Year 1965-1966  
Beginning July 1, 1965

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
Actual	Budget			
Second Preceding Year	First Preceding Year	Current Year		
\$ 49,181	\$ 44,629	\$ 30,000	Available Cash on hand (Incl. Cash Working Fund)	Proposed
7,082	7,497	6,000	Previously Levied Taxes Estimated To Be	Adopted
			Received During Ensuing Year	
			OTHER RESOURCES	
13,450	17,855	13,500	Fines & Bail Forfeitures	Library Receipts
20,945	22,282	22,600	Franchises	1,000
4,515	4,344	4,500	Amusement Machine Licenses	15,000
1,385	1,495	1,300	Civic Room Rental	25,000
587	862	600	Building Permits	4,500
1,736	1,898	1,600	Business Licenses	1,300
16,708	17,506	17,000	Liquor Tax Apportionment	800
	1,670	800	Vehicle Fuel Tax Refund	1,800
1,799	1,842	1,800	Property Rentals	18,000
782	1,431	500	Miscellaneous Sales and Receipts	800
15,218	16,155	15,500	Parking Meters	1,800
		500	Dog License and Pound Fees	700
23,000	28,060	25,300	Rural Fire District	16,000
\$150,388	\$167,526	\$143,000	Total Resources, Except Taxes to Be Levied	600
52,106	53,062	59,316	Taxes Necessary to Balance Budget	26,600
\$210,494	\$222,588	\$202,816	Total Resources	\$175,900
				62,874
				\$238,774



COMMUNICATIONS DEPARTMENT  
GENERAL FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA				BUDGET FOR ENSUING YEAR			
ACTUAL		BUDGET					
Second Preceding Year	First Preceding Year	Current Year	No. of Emp.		No. of Emp.	Proposed	Adopted
\$12,536	\$12,977	\$13,368	4	Personal Services:			
542	573	1,000		Communications Clerks	4	\$13,353	
\$13,078	\$13,550	\$14,368		Relief Help		<u>1,000</u>	
				Total Personal Services		\$14,353	
				Materials and Services:			
				Materials and Supplies:			
\$ 101	\$ 111	\$ 150		Office & Uniform Expense		\$ 150	
450	499	530		Soc. Security & Industrial Acc.		600	
				Contractual Services:			
998	1,247	1,200		Radio Maintenance		<u>1,400</u>	
\$ 1,549	\$ 1,857	\$ 1,880		Total Materials & Services		\$ 2,150	
				Capital Outlay:			
\$ 1,793	—	—		Base Radio & Mobile Conversion			
\$16,420	\$15,407	\$16,248		Total Communications Department		\$16,503	
	7,704	8,124		½ Cost to Fire Department		8,250	



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POLICE DEPARTMENT  
GENERAL FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA				BUDGET FOR ENSUING YEAR		
Second Preceding Year	First Preceding Year	BUDGET Current Year	No. of Emp.		No. of Emp.	Proposed      Adopted
Personal Services:						
\$ 6,411	\$ 6,538	\$ 6,741		Police Chief		\$ 7,086    6,741
				Captain		—
10,636	9,492	11,008	2	Sergeants	2	11,498
29,030	30,205	24,515	5	Patrolmen (4,725 to 5,700)	6	29,585
		5,228		Patrolman	1	5,735
799	1,238	1,000		Special & Extra Police		1,200
\$45,875	\$47,473	\$48,522		Total Personal Services		\$ 55,104
Materials, Services & Supplies:						
\$ 1,454	\$ 2,060	\$ 1,230		Office Supplies		\$ 1,500
				Police Reserves		300
		600		Uniform Replacement		800
		420		Uniform-Cleaning & Repair		500
320	305	390		Jail Operation		390
2,036	2,170	2,200		Social Sec. & Ind. Acc.		2,400
316	417	600		Training & Meeting Expense		700
4,337	3,816	3,800		Police Car Operation		3,800
		318		Misc. Equipment Replacement		500
\$ 8,463	\$ 8,769	\$ 9,558		Total Materials, Services, Supplies		\$ 10,890
Capital Outlay:						
\$ 1,263	\$ 2,975	\$ 2,500		Patrol Cars (2)		\$ 2,500
		312		Typewriter		—
		195		File Cabinets		200
		75		Shot gun		—
		500		Radio (mobile)		—
976	1,666			Misc. Equipment		—
1,500				F.B.I. School		—
\$ 3,739	\$ 4,641	\$ 3,582		Total Capital Outlay		\$ 2,700
\$59,078	\$60,883	\$61,662	Total Police Department			\$ 68,694



PUBLIC PROPERTY DEPARTMENT  
GENERAL FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
Second Preceding Year	First Preceding Year	BUDGET Current Year		
			Proposed	Adopted
\$ 2,064	\$ 2,199	\$ 2,274	Personal Services:	
584	598	600	Janitor- City Hall	
\$ 2,648	\$ 2,797	\$ 2,874	Janitor- Civic Room	
			Total Personal Services	
			\$ 2,634	
			600	
			3,234	
			Materials & Supplies	
\$ 116	\$ 136	\$ 150	Soc. Security & Ind. Acc.	
1,279	1,304	1,400	Electricity & Water City Hall	
901	902	1,200	Fuel- City Hall	
267	305	300	Janitor Supplies	
2,063	2,559	3,000	Building Supplies & Maintenance	
710	672	700	Civic Room Supplies & Maintenance	
\$ 5,336	\$ 5,878	\$ 6,750	Total Materials, Supplies	
			200	
			1,400	
			1,200	
			300	
			4,315	
			700	
			8,115	
\$ 7,984	\$ 8,675	\$ 9,624	Total Public Property Department	
			11,349	



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BUDGET FOR ENSURING NEWS  
BUDGET FOR ENSURING NEWS

DOG CONTROL DEPARTMENT  
GENERAL FUND  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	BUDGET			
Second Preceding Year	First Preceding Year	Current Year	Proposed	Adopted
		\$ 600		
		Personal Services:		
		Dog Warden @ 70.00	\$ 840	
		Pound Caretaker @ 30.00	360	
			<u>\$ 1,200</u>	
		Materials & Supplies		
		Car Expense	\$ 600	
		Pound Expense	300	
		Soc. Security & Ind. Acc.	75	
		Misc. Expense	100	
		<u>225</u>	<u>\$ 1,075</u>	
		\$ 680		
		Total Material & Supplies		
		\$ 1,280		
		Total Dog Control Department	\$ 2,275	

Total Tech Department

2,000

Total Dog Control Department

2,000

Animal Control

Total Materials & Supplies (incl. Supplies)

2,500

Miscellaneous Expenses

1,000

Spec. Electricity & Ind. Acc.

1,500

Phone Expenses and Int. Acc.

2,000

Car Expenses (incl. Supplies)

2,500

Materials & Supplies (incl. Supplies)

2,500

Dog Licenses

2,500

Personnel Services

2,500

Year	Year	Year
Preceding	Preceding	Current
Second	First	Second
Actual	Budget	Budget

Year	Year	Year
Preceding	Preceding	Current
Second	First	Second
Actual	Budget	Budget

For the Fiscal Year 1955-1956  
 By: GENERAL BOARD 1955-1956  
 DOG CONTROL DEPARTMENT

BUDGET FOR ENDING YEAR  
 BUDGET FOR ENDING YEAR



PARK DEPARTMENT  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	BUDGET			
Second Preceding Year	First Preceding Year	Current Year		
				Proposed
				Adopted
			Personal Services:	
\$ 4,419	\$ 4,410	\$ 4,530	Caretaker	\$ 4,755
800	900	900	Extra Help	1,200
\$ 5,219	\$ 5,310	\$ 5,430	Total Personal Services	\$ 5,955
			materials and Services	
			Materials and Supplies:	
\$ 246	\$ 274	\$ 330	Soc. Sec. and Ind. Acc.	\$ 350
957	1,024	1,200	Maintenance & Repairs	1,300
1,276	1,075	1,600	Electricity & Water	1,800
\$ 2,479	\$ 2,373	\$ 3,130	Total Materials, Services, Supplies	\$ 3,450
			Capital Outlay	
\$ 120	\$ ---	\$ 100	Mower	\$ ---
\$ 120	\$ ---	\$ 100	Total Capital Outlay	none
\$ 7,818	\$ 7,683	\$ 8,660	Total Park Department	\$ 9,405

# Total Park Department Department

1963-1964

Total Capital Outlay

\$ 100,000

Capital Outlay

\$ 100,000

Total Materials, Supplies

\$ 2,000

Electricity & Water

\$ 1,000

Maintenance & Repairs

\$ 1,000

Insurance

\$ 1,000

Materials and Supplies

\$ 1,000

Materials and Supplies

\$ 1,000

Materials and Supplies

\$ 1,000

Materials and Supplies

\$ 1,000

Materials and Supplies

\$ 1,000

Materials and Supplies

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\$ 1,000

Materials and Supplies

\$ 1,000

Materials and Supplies

\$ 1,000

Materials and Supplies

\$ 1,000

Materials and Supplies

\$ 1,000

Materials and Supplies

\$ 1,000

Materials and Supplies

\$ 1,000

Materials and Supplies

\$ 1,000

For the fiscal year 1963-1964  
for the Department 1963-1964  
SERVICES TREATMENT DEPARTMENT

BUDGET FOR ENSUING YEAR

BUDGET FOR ENSUING YEAR

SEWAGE TREATMENT DEPARTMENT  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	BUDGET			
Second	First			
Preceding	Preceding	Current		
Year	Year	Year		
				Proposed
				Adopted
\$ 4,965	\$ 5,145	\$ 5,235	Personal Services	
			Sewage Plant Operator	\$ 4,785
			Materials and Services	
			Materials and Supplies	
\$ 241	\$ 257	\$ 300	Social Sec. & Industrial Accident	\$ 275
3,200	3,407	3,400	Electricity	3,500
		50	Training & Meetings	50
1,958	1,905	2,500	Maintenance & Repairs	2,500
1,270	943	1,200	Fuel Oil	1,200
540	268	500	Sewer Repair & Maintenance	500
488	188	700	Chemicals	600
\$ 7,697	\$ 6,968	\$ 8,630	Total Materials Services, Supplies	\$ 8,625
			Capital Outlay	
\$12,663	\$12,113	\$13,885	Total Sewage Treatment Department	\$13,410



LIBRARY AND STREET LIGHTS AND WATER DEPARTMENTS  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR		
Second Preceding Year	First Preceding Year	BUDGET Current Year		Proposed	Adopted
			Personal Services:		
\$ 3,900	\$ 4,200	\$ 4,450	Librarian	<del>\$ 4,810</del>	4,450 4570
1,366	1,856	2,820	Assistant Librarian	2,780	
300	360	360	Janitor Service	360	
—	—	—	Part time Assistants(3)	2,820	
\$ 5,566	\$ 6,416	\$ 7,630	Total Personal Services	<del>\$10,770</del>	10,410
			Materials, & Supplies:		
\$ 192	\$ 237	\$ 290	Soc. Sec. & Ind. Accident	\$ 450	
1,300	688	439	Misc. Supplies	600	
492	561	570	Fuel, Electricity, Telephone	600	
\$ 1,984	\$ 1,486	\$ 1,299	Total Materials, Supplies	\$ 1,650	
			Capital Outlay:		
\$ 2,212	\$ 2,552	\$ 2,500	Books & Periodicals	\$ 3,500	
—	310	400	Furniture & Equipment	450	
\$ 2,212	\$ 2,862	\$ 2,900	Total Capital Outlay	\$ 3,950	
\$ 9,762	\$10,764	\$11,829	Total Library Department	<del>\$16,370</del>	16,010
\$17,407	\$17,484	\$17,600	Street Lights and Water	\$21,000	

SPECIAL EXPENDITURES DEPARTMENT  
GENERAL FUND

11  
XXXX

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
Second Preceding Year	First Preceding Year	BUDGET Current Year		
			Proposed	Adopted
\$ 1,145	\$ 1,185	\$ 1,800	Personal Services:	
31	29	75	Municipal Judge	
\$ 1,176	\$ 1,214	\$ 1,875	Social Security & Industrial Acc.	
			<del>2,400</del>	1,800
			110	
			<u>2,510</u>	<u>1,910</u>
			Special Payments:	
\$ —	\$ —	\$ 900	Transfer to Improvement Fund	
3,000	4,500	3,000	Transfer to Fire Equipment Fund	
1,060	2,700	3,500	Transfer to Parks, Library etc. Fund	
3,076	1,286	—	Transfer to Bridge Const. & St. Eq. Fund	
—	1,250	—	Transfer to Park Imp. & Sewage Const. Fund	
1,340	—	—	Transfer to State Tax & Road Fund	
900	324	400	Advertising	
417	417	420	League Of Oregon Citities	
400	400	400	Chamber of Commerce- Xmas Lighting	
—	—	600	Elections	
\$10,193	\$10,877	\$ 9,220	Total Special Payments	
			<u>6,720</u>	
			Special Operating Expense:	
\$ (Prev. In Emerg. Fund)	1,000		Audit	
3,354	4,743	3,500	Insurance Fidelity Bonds	
—	—	400	Interest	
177	235	600	Mosquito Control	
80	189	300	Parking Meter Repair	
34	11	100	Civil Defense	
180	150	250	Planning Commission	
62	40	50	Municipal Court Supplies & Expense	
2,437	2,503	2,540	Group Health & Acc. Insurance	
6,807	4,056	10,000	Operating Contingencies	
\$13,131	\$11,927	\$18,740	Total Special Operating Expense	
			<u>20,150</u>	
			Capital Outlay:	
\$ 2,511	\$ 2,511	\$ 158	New Parking Meters	
—	2,643	—	Traffic Lights- Main & Oak	
\$ 2,511	\$ 5,154	\$ 158	Total Capital Outlay	
\$34,182	\$24,629	\$20,000	Unappropriated Balance	
\$61,193	\$53,841	\$49,993	Total Special Expenditures Department	
			<u>34,000</u>	
			<del>63,380</del>	62,780
\$200,075	\$198,195	\$202,816	Total General Fund	
			<del>292,605</del>	289,780

STATE TAX & ROAD FUND RESOURCES  
For The Fiscal Year 1965-1966

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL		BUDGET		
Second Preceding Year	First Preceding Year	Current Year		
\$ 1,241	\$ 5,748	\$ 1,000	Available Cash on Hand (Cash Basis)	\$ 3,000
			OTHER RESOURCES:	
\$43,696	\$45,044	\$45,000	State Vehicle Fuels Tax	56,000
6,568	6,141	6,500	County Road Levy	6,500
1,340	—	—	Transfer from General Fund	—
\$52,845	\$56,933	\$52,500	TOTAL Resources	65,500



HISTORICAL DATA				BUDGET FOR ENSUING YEAR	
Second Preceding Year	First Preceding Year	BUDGET Current Year	No. of Emp.	Proposed	Adopted
\$ 6,951	\$ 7,094	\$ 7,161			
5,400	5,580	5,610			
9,810	10,110	10,260	2		
1,154	32	1,500			
940	315	1,500			
<u>\$24,255</u>	<u>\$23,131</u>	<u>\$26,031</u>			
\$ 1,123	\$ 1,081	\$ 1,150			
32	32	50			
—	—	2,500			
33	874	150			
1,378	1,236	1,500			
3,646	2,808	4,000			
1,084	4,982	6,569			
1,386	1,678	1,800			
748	934	900			
112	86	150			
<u>\$ 9,542</u>	<u>\$13,711</u>	<u>\$18,769</u>			
\$ —	\$ —	\$ 1,700			
\$ 6,800	\$ 3,500	\$ 4,000			
6,500	13,500	—			
—	—	2,000			
—	500	—			
<u>\$13,300</u>	<u>\$17,500</u>	<u>\$ 6,000</u>			
\$47,097	\$54,342	\$52,500			



## NOTICE OF BUDGET HEARING

THE BUDGET FOR CITY OF REBANON FOR THE FISCAL YEAR 19 65 66 BEGINNING JULY 1, 19 65 AS DETAILED AND SUMMARIZED IN THE ACCOMPANYING SCHEDULES X WAS PREPARED ON AN ACCOUNTING BASIS CONSISTENT WITH THAT USED IN PRIOR YEARS. MAJOR CHANGES, IF ANY, AND THEIR EFFECTS ON THIS BUDGET ARE SET FORTH IN AN ACCOMPANYING STATEMENT. A COPY OF THE BUDGET DOCUMENT MAY BE INSPECTED BY INTERESTED PERSONS BETWEEN THE HOURS OF 9AM AND 5PM AT RECORDERS OFFICE. THE BUDGET DOCUMENT OR ANY PORTION OF IT, MAY BE OBTAINED FOR \$ 1.00 COMPLETE, OR \$ .10 PER SHEET AT RECORDERS OFFICE. A MEETING OF THE COMMON COUNCIL WILL BE HELD SEPTEMBER 4, 1965 AT 12:00 NOON P.M. AT CITY HALL FOR THE PURPOSE OF HOLDING A PUBLIC HEARING ON THIS BUDGET. ANY PERSON MAY APPEAR TO DISCUSS THE BUDGET, OR ANY PART OF IT.

JEAN R. BLALOCK, MAYOR

CHAIRMAN OF GOVERNING BODY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 19 65

## FINANCIAL SUMMARY

TAX LEVY COMPUTATION		TOTAL ALL FUNDS*	GENERAL FUND	STATE TAX and ROAD FUND	IMPROVEMENT FUND	RAVINEPORT BOND FUND	GENERAL BOND FUND	FIRE EQUIPMENT FUND	
1	Total Budget Requirements	651,737	289,780	65,500	209,650	36,830	38,363	11,614	1
2	Less Budget Resources, Except Taxes to Be Levied	502,994	175,900	65,500	209,650	36,830	3,500	11,614	2
3	Taxes Necessary to Balance Budget	148,743	113,880				34,863		3
4	Add Taxes Estimated Not to Be Received During Ensuing Year	14,874	11,388				3,486		4
5	TOTAL TAXES TO BE LEVIED	163,617	125,268				38,349		5
ANALYSIS OF TAXES TO BE LEVIED									
6	Within 6% Limitation	69,162	69,162						6
7	Outside 6% Limitation	56,106	56,106						7
8	Not Subject to 6% Limitation	38,349					38,349		8
9	TOTAL TAXES TO BE LEVIED	163,617	125,268				38,349		9

\* All reserve funds and special revenue funds, if any, are included.

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 19 64

TAX LEVY COMPUTATION		TOTAL ALL FUNDS*	GENERAL FUND	STATE TAX and ROAD FUND	IMPROVEMENT FUND	RAVINEPORT BOND FUND	GENERAL BOND FUND	FIRE EQUIPMENT FUND	MARKS PARK SANITATION FUND	
10	Total Budget Requirements	497,261	202,816	52,500	120,650	37,400	22,945	8,976	51,974	10
11	Less Budget Resources, Except Taxes to Be Levied	374,326	143,500	52,500	120,650	37,400	2,500	8,976	9,000	11
12	Taxes Necessary to Balance Budget	122,935	59,316				20,645		42,974	12
13	Add Taxes Estimated Not to Be Received During Ensuing Year	12,490	5,930				2,060		4,500	13
14	TOTAL TAXES TO BE LEVIED	135,425	65,246				22,705		47,474	14
ANALYSIS OF TAXES TO BE LEVIED										
15	Within 6% Limitation	65,246	65,246							15
16	Outside 6% Limitation	47,474							47,474	16
17	Not Subject to 6% Limitation	22,705								17
18	TOTAL TAXES TO BE LEVIED	135,425	65,246						47,474	18

\* All reserve funds and special revenue funds, if any, are included.

## STATEMENT OF INDEBTEDNESS

TYPE OF INDEBTEDNESS	OUTSTANDING JULY 1,		AUTHORIZED, NOT INCURRED, JULY 1	
	Current Year (Actual)	Ensuing Year (Estimated)	Current Year (Actual)	Ensuing Year (Estimated)
19 Bonds	267,000	237,000	225,000	225,000
20 Interest Bearing Warrants	26,501			
21 Short Term Notes				
22				
23 TOTAL INDEBTEDNESS	293,501	237,000	225,000	225,000

## PETTY CASH

	CURRENT YEAR (ACTUAL)	ENSUING YEAR (ESTIMATED)	
24 Balance, July 1	520	520	24

## NOTICE OF APPROVAL BY BUDGET COMMITTEE

APPROVED BY BUDGET COMMITTEE

JULY 26 1965  
VALE KIMES  
CHAIRMAN OF BUDGET COMMITTEE







# Affidavit of Publication

STATE OF OREGON, {  
County of Linn. { ss.

I, Floyd Geymann, being first duly sworn, depose and say that  
I am Business Mgr. of The Lebanon Express, a newspaper of  
general circulation, as defined by ORS 193,010 and 193,020; printed and published  
at Lebanon in the aforesaid county and state, that the

Notice of budget hearing

a printed copy of which is hereto annexed, was published in the entire issue of  
said newspaper for one (1) successive and consecutive weeks in  
the following issues:

July 16, 1965

Subscribed and sworn to before me this 16th day of July 1965

Doris Jansen  
Notary Public for Oregon

(My Commission expires Jan 10, 1969).



1.96



No. ....

In the ..... Court of the

**STATE OF OREGON**  
for the  
**COUNTY OF LINN**

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***Affidavit of Publication***

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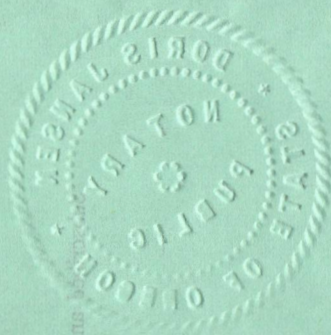
Filed ....., 19.....

.....  
Clerk.

.....  
Deputy.

From the Office of

Attorney for .....



Only Commission expires

Notary Public for Oregon



WILLARD C. MARSHALL, President  
Mayor, Salem

THOMAS GARRISON, Vice President  
Mayor, Roseburg

EUGENE W. BAUER, Treasurer  
Mayor, Gladstone

DONALD L. JONES, Executive Secretary

HERMAN KEHRLI, Consultant  
Director, Bureau of Municipal  
Research and Service  
University of Oregon

# LEAGUE OF OREGON CITIES

POST OFFICE BOX 5177 • EUGENE, OREGON - 97403  
TELEPHONE 342-1411 Ext. 462

Member, American Municipal Association  
Official Publication: "WESTERN CITY"

June 8, 1965

## DIRECTORS

THOMAS H. BAILEY, Mayor, Tillamook  
MORGAN G. BECK, Mayor, Ontario  
DON CATT, Councilman, Albany  
JAMES J. DUNLEVY, Mayor, Medford  
MARK A. GRAYSON, Commissioner, Portland  
HUGH McKINLEY, City Manager, Eugene  
KIERAN P. MADDEN, Mayor, Redmond  
DAVE SCOFIELD, Mayor, Springfield  
C. DEAN SMITH, City Manager, The Dalles

To Mayors of Oregon Cities:

The League office has just been advised by the governor's office that Governor Hatfield has vetoed part of the legislation approved at the 1965 session increasing the cities' share of state highway revenues.

As a result, estimates of highway revenues that cities will receive during fiscal year 1965-66 must be revised downward. The purpose of this letter is to present revised revenue estimates for those cities that budgeted the full increase resulting from action by the legislature.

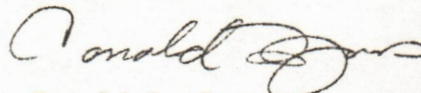
The 1965 Oregon legislature took three actions affecting city highway revenues. The legislature increased the cities' share of the state highway fund from 10 to 12 per cent over a three-year period, provided for a one-time appropriation to cities from the highway fund of \$1.5 million, and authorized speeded-up turnover of fuels tax collections to the highway fund resulting in a one-time increase in highway revenues shared by cities.

The governor vetoed only that part of the legislation increasing the cities' share of the highway fund from 10 to 12 per cent over a three-year period. The legislation providing for the one-time allocation of \$1.5 million and the speeded-up turnover of fuels tax collections will become law as approved by the legislature.

The League office estimates that cities will receive \$9.6 million in highway revenues during fiscal year 1965-66 as a result of the governor's veto. Cities other than Portland may expect to receive \$9.47 per capita during the 1965-66 fiscal year from state highway revenues. This compares with an estimate of \$9.9 million for cities or \$9.81 per capita reported in League News Letter VIII, dated May 22, 1965, on the basis of legislative action before the governor's veto.

The office of the secretary of state has advised the League office that distribution of the one-time \$1.5 million appropriation will be made to cities as soon as possible after July 1, 1965.

Sincerely,



Donald L. Jones  
Executive Secretary

cc: City Manager or  
City Recorder



June 8, 1965

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The League office estimates that cities will receive \$9.6 million in highway revenues during fiscal year 1965-66 as a result of the governor's veto. Cities other than Portland are expected to receive \$8.1 million during the 1965-66 fiscal year from state highway revenues. This compares with an estimate of \$9.9 million for cities or \$9.81 per capita reported in League News Letter VII, dated May 26, 1965, on the basis of legislative action before the governor's veto.

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Donald L. Jones  
Executive Secretary

cc: City Manager or  
City Recorder



OREGON STATE TAX COMMISSION  
SALEM, OREGON 97310

June 1, 1965

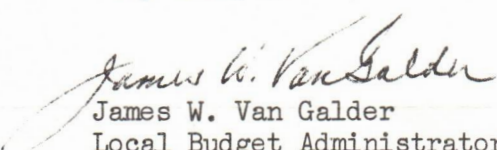
To All Holders of the Budget Manual  
for Municipal Corporations

The 1965 session of the Oregon Legislature passed several important changes to the Local Budget Law. These changes are contained in Chapter 451, Oregon Laws 1965. But in order that the various municipal corporations may be informed of the procedural changes prior to the distribution of the Session Laws, the changes have been summarized and are distributed with this memorandum.

The amendments are effective for all budgetary transactions occurring after January 1, 1965, with the exception that any budget being prepared for the fiscal year 1965-66 may be prepared under the law as it existed prior to the amendments or under the amended law.

Changes in the Budget Manual for Municipal Corporations reflecting the amended law will be distributed to all municipal corporations at a later date in this year.

Very truly yours,

  
James W. Van Galder  
Local Budget Administrator

JWVG:BA  
Enclosure



6. If no newspaper is published in a municipal corporation, and if the total estimated expenditures do not exceed \$50,000, a municipal corporation may post in three conspicuous places copies of the budget summaries and notice of the public hearing instead of publishing them in a newspaper of general circulation in the district. The posting must be done at least 20 days prior to the date of the public hearing on the budget. If the summaries and notice are posted instead of published, a notice must be published in a newspaper of general circulation as in item No. 5 above.
7. Proceeds from the sale of bonds may be expended without having been budgeted in the current year if both of the following conditions exist:
  - a. Approval of the bond issue by the voters of the municipal corporation occurs after the budget for the current year has been adopted by the governing body of the municipal corporation, and
  - b. The sale of the bonds occurs in the same year in which the bonds were approved. Expenditure of proceeds from the sale of bonds must be budgeted if the expenditure occurs in a year for which the budget is prepared after the bond issue is approved by the voters.
8. Funds received from assessments against benefited property for improvements [defined in ORS 223.205(2)] need not be budgeted for expenditure if at least 80 percent of the cost of the improvements is to be paid by owners of benefited property, and the improvements are one or more of the following:
  - a. Grading, graveling, paving, or other surfacing of any street.
  - b. Construction or reconstruction of any sidewalk.
  - c. Installation of ornamental street lights.
  - d. Laying of sewers or water mains.
  - e. Acquisition, establishment, construction or reconstruction of any off-street motor vehicle parking facility.
9. Budget estimates of salaries of employees of like classification and salary range in each organizational unit may be combined if the range between the highest and lowest salary does not exceed \$600 per year. The detail of salary estimates does not need to be published but may be shown as one amount for each organizational unit.



STATE TAX COMMISSION  
Local Budget Section  
Salem, Oregon

CHANGES IN LOCAL BUDGET LAW  
CHAPTER 451, OREGON LAWS 1965

1. Additional municipal corporations exempted from provisions of Local Budget Law are:
  - a. Housing authorities organized under ORS Chapter 456.
  - b. Urban renewal agencies organized under ORS Chapter 457.
  - c. Water control districts, organized under ORS Chapter 553, which do not levy an ad valorem tax.
2. Each municipal corporation which is subject to the Local Budget Law shall, on or before July 15 of each year, or such other date as the State Tax Commission shall designate, file with the State Tax Commission a copy of its budget as adopted. This filing replaces the former filing of a copy of the budget with the State Treasurer.
3. The published notice of the meeting of the budget committee must state, in addition to the previous requirements of the notice, that the meeting is a public meeting where deliberations of the budget committee will take place.
4. The mandatory second meeting of the budget committee at least ten days after the first meeting is no longer required. But if there is to be another meeting, the time of the next meeting must be announced at the meeting at which the budget committee receives the budget document from the budget officer.
5. If no newspaper is published within a municipal corporation, instead of publishing the budget summaries and notice of public hearing in a newspaper of general circulation, a municipal corporation may mail, by regular mail, copies of the budget summaries and a notice of the hearing to the legal voters of the district at least 20 days prior to the hearing. Only one copy of the summaries and notice need be mailed to a household in which there are two or more legal voters. If distribution is made by mail, a notice must be published twice in a newspaper of general circulation in the district giving the following information:
  - a. The date, time, and place of the hearing by the governing body on the budget.
  - b. The place and time where a copy of the budget is available for inspection by the public.
  - c. The place where a copy of the budget, or a part of it, may be obtained, and the cost, if any, of each copy.

The first publication must be 15 to 25 days before the public hearing, and the second publication 8 to 14 days before the hearing.



# News Letter

Number VIII  
May 25, 1965

LEAGUE of OREGON CITIES

P.O. BOX 5177

EUGENE, OREGON 97403

## LEGISLATURE PROVIDES \$2.7 MILLION INCREASE IN 1965-66 CITY HIGHWAY REVENUES

The 1965 Oregon legislature increased the cities' share of state highway revenues from 10 to 12 per cent over a three-year period, provided for a one-time appropriation to cities of \$1.5 million from the state highway fund, and authorized speeded-up turnover of tax collections to the highway fund that will result in a one-time increase in highway revenues shared by cities. The League office estimates that these actions by the legislature will result in cities receiving \$9.9 million in state highway revenues during the 1965-66 fiscal year. This compares with \$7,222,846 received by cities from state highway revenues during the 1964-65 fiscal year.

A number of other actions affecting cities were taken during the 124-day regular session of the legislature that adjourned May 14. These are summarized briefly elsewhere in this News Letter.

The cities' share of state highway revenues will increase from 10 to 10-3/4 per cent of revenues collected between July 1, 1965 and June 30, 1966; to 11-1/2 per cent of revenues collected between July 1, 1966 and June 30, 1967; and to 12 per cent of revenues collected after July 1, 1967. In addition, cities will receive the one-time appropriation of \$1.5 million in July, 1965, allocated on the same per capita basis as other highway revenues.

## ACTION BY 1965 LEGISLATURE AFFECTS CITY BUDGETS FOR 1965-66

This issue of the League News Letter includes information on a number of actions taken by the 1965 legislature affecting city budgets for the 1965-66 fiscal year. It is being published as soon as possible after the session, although not all bills have yet been acted upon by the governor, in order to assist cities in completing preparation of budgets for the next fiscal year. One copy of the News Letter is being sent by first class mail to each city to assist in making the information available as soon as possible. Cities should check information in this issue on highway and liquor revenue estimates, the local budget law, and required changes in the uniform traffic citation form.



# LEAGUE of OREGON CITIES

EUGENE OREGON 97402

503-241-1177

Number VIII  
May 22, 1965

## LEGISLATURE PROVIDES \$2.7 MILLION INCREASE IN 1965-66 CITY HIGHWAY REVENUES

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The distribution of highway revenues to cities will not reflect the increase to 10-3/4 per cent of the highway fund until the semi-annual allocation made in late January or early February, 1966, based on collections from July 1 through December 31, 1965. Each semi-annual allocation of highway revenues to cities is based on collections during the previous six-month period.

The deadline for the governor to act on bills approved by the 1965 session is June 7, 20 days after adjournment. Unless vetoed by the governor, the changes approved by the legislature mean that cities, except for Portland, may expect to receive \$9.81 per capita during the 1965-66 fiscal year from state highway revenues. Portland shares on a reduced per capita basis. This compares to actual receipts of \$7.529 per capita during the 1964-65 fiscal year. As in past years, the League office estimate is based upon a review of recent legislative action affecting highway revenues, information furnished by agencies that collect highway revenues, and other trends that may influence the volume of highway revenues next year.

60,300  
46,300  
14,000  
incr

The estimate is intended to be a probable maximum, and it is suggested that cities are justified in budgeting the largest amount that can reasonably be

#### LOCAL BUDGET LAW AMENDMENTS SIGNED INTO LAW BY GOVERNOR

Governor Hatfield signed SB 225, the amendments to the local budget law, on Wednesday, May 19. The law contains the following provision:

"This Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this Act shall take effect upon its passage. The amendments contained in this 1965 Act shall be effective with respect to Local Budget Law transactions occurring on or after January 1, 1965, except that any 1965-66 fiscal year budget may be prepared under these amendments or under the law in effect immediately prior to these amendments."

A number of the changes in the budget law, especially those affecting budget committee meetings, publication of budgets, and salary information, have been summarized in the weekly League Legislative Bulletin. A summary of all changes in the local budget law will be distributed by the State Tax Commission to all cities and other taxing districts as soon as possible, although distribution probably cannot be made before June 1. City officials should contact the tax commission for information on changes in the budget law. A few copies of SB 225 and amendments are available through the League office.



proceed the review office.  
 under the. A set copies of SP 552 and amendments are submitted  
 monthly covering the tax collection for information on changes in the  
 district financial control, so that before June 1. City officials  
 and other working districts as soon as possible, especially district-  
 tax will be distributed by the State Tax Commission to all cities  
 representing districts. A number of all changes in the local budget  
 weekly information have been submitted in the weekly review  
 district budget committee meetings. Distribution of reports, and  
 a number of the changes in the budget tax, especially those of-

to these amendments.  
 amendments in index the tax in office immediately upon  
 1002-55 latest local budget will be included under these  
 accounting on an index quarterly 1. 1002, except that any  
 officials with reference to local budget tax administration  
 possible. The amendments submitted in this 1002 year will be  
 included to extent, and this year will take effect from the  
 of the budget office, month and index, an amendment to  
 "this year being necessary for the financial administration

the collection:  
 under the, on December 1, 1902. The tax covering the total  
 collection district budget SP 552, the amendments to the local

LOCAL BUDGET TAX ADMINISTRATION SIGNED INTO LAW BY GOVERNOR

cities are included in submitting the tax collection that can reasonably be  
 the estimate is intended to be a financial maximum, and it is suggested that

the and influence the action of primary collection have been  
 upon submitted by districts that collect primary collection, and other, through  
 a system of local representative action extending primary collection, including  
 latest year. As in past years, the review office continues to read upon  
 the collection to correct details of the 1002 local budget during the 1002-55  
 year primary collection. Following action on a request for change, and  
 may expect to receive 50 of the 1002 local budget during the 1002-55 latest local tax  
 changes included in the representative plan that cities, except for following  
 to June 1. To give effect to following. Through action of the Governor, the  
 the district for the collection to act on this included in the 1002 session

with-should follow  
 of primary collection to cities is based on correspondence during the financial  
 discussion from July 1 through December 31, 1902. Each semi-annual collection  
 collection have in the financial of each primary, 1002, based on col-  
 lection to 10-15 of the 1002 local budget during the semi-annual  
 the distribution of primary collection to cities will not exceed the in-



#### LICENSE SUSPENSION BILL CHANGES UNIFORM TRAFFIC CITATION FORM

The wording on the uniform traffic citation form will be changed as a result of passage by the legislature of HB 1661, the League-proposed bill authorizing driver license suspension for failure to appear in court on moving traffic violation charges where no bail has been posted. The bill, which will become law on August 13 unless vetoed by the governor, requires a change in the wording of the form to advise persons cited for moving violations of the possibility of driver license suspension if they fail to appear in court.

An official determination on whether old forms can be used after August 13 has not yet been made by the traffic court rules committee. Attorneys who have reviewed the problem believe there is no question that the revised form will need to be used if the provisions of HB 1661 are to be utilized. Cities probably should plan on having a supply of the new, revised citation forms for use after August 13.

Therefore, the League will extend the deadline for ordering citation forms through the annual group purchase program to June 15. Delivery will be made prior to August 13. Further information on the group purchase is available from the League office.

expected. This avoids the necessity of a supplemental budget should revenues reach the maximum. However, cities using high estimates should watch semi-annual allocations received during the year and be prepared to reduce expenditures if allocations fall below budget estimates.

#### OTHER LEGISLATIVE HIGHLIGHTS AFFECTING CITIES REPORTED

In addition to providing for an increase in city highway revenues, the 1965 Oregon legislature referred to voters at the 1966 primary election a cigarette tax that provides for sharing revenues with cities, revised or removed certain procedural requirements in the local budget law, authorized driver license suspension for persons who fail to appear in municipal court on moving traffic violation charges, provided for sharing county market road tax revenues with cities similar to sharing of county general road tax revenues, and established restrictions on incorporation of new cities adjacent to existing cities.

The cigarette tax approved by the legislature will be referred to voters at the May, 1966, primary election. The bill provides for a four-cent per pack statewide tax on cigarettes, with revenues from one cent per pack allocated to cities on a population basis, revenues from one cent allocated



to counties on a population basis, and the remaining two cents added to other funds distributed to taxing districts to provide property tax relief. If approved by voters, the tax would go into effect on July 1, 1966. The bill provides for quarterly allocation to cities, which mean that cities would probably receive the first revenues from the cigarette tax after September 30, 1966, the end of the first quarter of tax collections. It is estimated that the cigarette tax will produce approximately \$9 million per year in Oregon, with an estimated \$2.25 million per year distributed to cities on a population basis.

In other highlights of the session affecting cities, the 1965 legislature revised relationships between the state fire marshal's office and cities, established new procedures for city-operated and other endowment care cemeteries, clarified procedures for assessment and reassessment for local improvements, adopted a state outdoor recreation policy, and instructed the State Water Resources Board to undertake flood plain identification studies to assist local officials in development of appropriate regulations.

The legislature authorized special assessments and Bancroft bonding act financing for neighborhood parks, underground wiring facilities, flood control facilities, and sanitary sewers, extended from 30 to 40 years the

#### CITIES' SHARE OF LIQUOR REVENUES REMAINS UNCHANGED

No action was taken by the 1965 legislature on the request of cities for an increased share of state liquor profits to help offset local law enforcement costs related to the sale of liquor. The League had requested an increase from the present 12.5 per cent to at least 15 per cent of state profits. The legislature also considered but did not approve a number of measures that would have reduced state and city liquor revenues.

Based upon a review of information furnished by the Oregon Liquor Control Commission regarding estimated collections, and other information affecting liquor revenues, the League office suggests that cities eligible to share in all liquor revenues budget the following amounts for the 1965-66 fiscal year: \$2.62 per capita from net liquor revenues; \$ .17 per capita from the manufacturers' and importers' tax, and \$ .17 per capita from liquor permit fees. Total revenues from these three sources are estimated at \$2.96 per capita during 1965-66. During 1964-65, cities received \$2.598 per capita from net liquor revenues; \$ .174 per capita from the manufacturers' and importers' tax, and \$ .171 from liquor permits, or a total of \$2.943 per capita from these three sources. Cities that have voted local option received \$ .171 per capita from liquor permits last year, and should budget the same amount next year. In addition, each city with licensed liquor outlets will continue to receive 60 per cent of license fees collected within each city.



to counties on a population basis, and the remaining two cents added to other funds distributed to taxing districts to provide property tax relief. If approved by voters, the tax would go into effect on July 1, 1968. The bill provides for quarterly allocation to cities, which means that cities would probably receive the first revenues from the cigarette tax after September 30, 1968, the end of the first quarter of tax collections. It is estimated that the cigarette tax will produce approximately \$9 million per year in Oregon, with an estimated \$2.25 million per year distributed to cities on a population basis.

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maximum time limit on bonds to finance sewer systems, established procedures for withdrawal of certain water and highway district territory when annexed to cities, and established additional procedures for division of assets between a city and a rural fire protection district when a portion of the district is annexed to the city. The legislature provided for review by the metropolitan planning commission of all proposals for formation of county service districts or special service districts in the tri-county metropolitan area around Portland.

The legislature appropriated \$12.5 million, plus any additional state surpluses, for distribution to local taxing districts on the basis of true cash value as an offset against local property taxes. It is estimated that this amount will provide property tax relief of 4.1 mills to each taxpayer. Other measures affecting the property tax included repeal of a portion of the property tax on inventories with replacement of \$2 million from state general fund revenues for the first year of the repeal and revision in the method of determining the value of farm property for assessment purposes. The legislature also revised and broadened the homestead property tax exemption for persons over 65, but appropriated \$2.5 million to reimburse taxing districts for revenues lost under the revised law. The legislature provided that assessors shall not be required to take into account annexations or other changes in the boundaries of taxing districts made after May 31 of each year in preparing the tax roll for the following year.

The legislature provided that discharge of sewage into streams of the state shall meet state sanitary authority standards by September 1, 1967, established new procedures for disposal of urban renewal project property in cities of less than 5,000 population, and provided for requiring persons suspected of drunken driving to submit to breath tests.

Three bills that would have restricted the authority of cities to annex territory were defeated by the legislature.

Subjects of interest to cities that are scheduled for study either by interim committees or by the Legislative Fiscal Committee include allocation of highway revenues, intergovernmental fiscal relationships, sources of revenue for state and local government, local public health services, and the Public Employees Retirement System.

Following the usual procedure after each legislative session, the League office will publish a more detailed summary of legislation affecting cities after the wording of all new legislation is made available in session law advance sheets. Last-minute amendments are not otherwise readily available. All bills which carry the emergency clause become effective immediately upon signature by the governor. All other bills become effective on August 13, 90 days after adjournment, unless they carry another effective date.

City attorneys are advised that copies of advance sheets of the 1965 session laws may be ordered from the Elections Division, Secretary of State's Office, State Capitol, Salem. Volumes 1 and 2 of the four-volume set have already been published. The price of the complete set is \$5.00.



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The Legislative Counsel Committee office will publish a digest of all bills passed by the 1965 legislature and not vetoed by the governor. Publication is planned approximately 30 days after adjournment. The digest also includes a table of ORS sections amended, repealed, and added to. Copies may be purchased for \$1.00 from the office of the Legislative Counsel, 410 State Capitol, Salem.

#### 1965 CONGRESS OF CITIES SCHEDULED JULY 24-28 IN DETROIT

"Communities in Action" will be the theme for the 42nd annual Congress of Cities (formerly the American Municipal Congress), July 24-28, at Cobo Hall in Detroit, Michigan. Using this theme, featured speakers at the Congress this year will discuss the roles of labor, business, technology, land policy, the church, education, and communications as municipal resources for community action.

National League of Cities committees will meet on Saturday and Sunday, July 24 and 25. The usual keynote address will be replaced by a debate by two authorities on urban development at the opening general session Monday, July 26. Following this, delegates will attend one of four concurrent Monday luncheon sessions, organized by city population group. Delegates will remain in the same groups at the afternoon session to hear case study presentations on successful solutions to urban problems through community action. These will be team presentations made by the mayor plus representatives of the city's church, business, labor, school, and other groups that may have been helpful in the solution of the city's problem.

Three morning sessions on Tuesday, July 27, will be followed by a luncheon address by Secretary of Defense Robert S. McNamara on "The Economic Readjustment of Cities." The Congress will adjourn at noon on Wednesday, July 28, following the annual business meeting.

City officials are invited to prepare exhibits displaying plans, activities, and programs that will be of interest to municipal delegates. In conjunction with the theme of the Congress, exhibitors are invited to feature community accomplishments brought about by total community involvement including such resources as churches, schools, business, labor, economic, social, physical, and governmental. Municipalities desiring to enter an exhibit should address their request by June 1 to the National League of Cities. Information on space reservations for exhibits and other technical requirements may be obtained through the League office.

#### IN-SERVICE TRAINING PROGRAMS FOR PUBLIC ADMINISTRATORS ANNOUNCED

Plans for two workshop conferences plus credit courses in public administration for Oregon city and other public officials and administrators during the 1965-66 fiscal year have been announced by the Division of Continuing Education of the Oregon State System of Higher Education.

"Trends in Public Administration" is the subject of the first workshop conference, August 24-26, 1965. One day of the conference will be devoted to each of the following topics: personnel management, finance and



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budgeting; interagency and intergovernmental relations, and computer and information systems.

A second workshop conference, "Meeting the Challenge of Urban Growth" will be held January 20-22, 1966. The program will be designed for mayors, councilmen, and key city administrators and will feature discussions of problems of urban growth.

Three ten-week credit courses in basic public administration will be offered by the Division of Continuing Education beginning on October 1, 1965, and continuing through the 1965-66 winter and spring terms. Course offerings are planned at Continuation Centers in Portland, Salem, and Eugene.

#### CLAIM UNDER PUBLIC-WORKS BOND HELD TIMELY

The Oregon Supreme Court has recently held that a certain claim by an unpaid supplier of labor and materials for a sewage disposal plant was filed within the six months that the state law on public-works bonds prescribed as the permissible period for filing a claim based on such a bond. Oak Lodge Sanitary District v. General Insurance Co., 80 Or. Adv. Sh. 225

The statute required that a claim relating to a public work and based on a public-works bond must be filed within six months after "acceptance of the work by the affirmative action of the public body" for which the work had been provided. When the sewage disposal plant to which the disputed claim pertained was completed, the directors of the sanitary district for which the plant had been constructed were advised by engineers of that fact. By resolution the directors said, ". . . we accept the recommendation of the engineers that the sewage treatment plant be considered complete." The directors then notified concerned state and federal authorities that the plant was ready for inspection. About a year later, after the inspection had been made, the directors adopted a motion that the district "accept" the plant.

The insurance company that had furnished the bond contended that the resolution constituted the acceptance that marked the beginning of the six months within which the supplier was required to file the claim in question if he was going to file it at all. Otherwise, the company argued, the resolution concerning completion was an idle gesture. The court answered that the resolution served to notify the concerned state and federal authorities that the plant was ready for inspection. The court accordingly held that the resolution was therefore not the act of final acceptance that marked the beginning of the six months within which the claim could be legally filed.

A city is a public body within the meaning of the statute before the court in the case.

#### BOUNDARY HELD TO BE ONE RELIED ON FOR SEVERAL DECADES

The Oregon Supreme Court has recently held that the boundary between two school districts was the boundary relied on for several decades by officials



of the districts and of the county in which the districts were located.  
Harvey Aluminum v. School District No. 9, 80 Or. Adv. Sh. 169

In 1916 the school district boundary board of the county undertook to fix a common boundary between the two districts. In describing the boundaries of the districts, however, the board stated boundaries that overlapped, so that, according to the descriptions, a certain parcel of land lay in both districts simultaneously. Apparently no one relied on either of the overlapping boundaries, however. Instead officers of the districts and the county regarded a third boundary as the common boundary.

Applying the principle of international law "that long acquiescence in the possession of territory and in the exercise of dominion and sovereignty over it, is conclusive of the nation's title and rightful authority," the court held that "a similar principle is applicable to establish the boundary between lesser governmental units." The court accordingly decreed that the boundary in question "should be drawn along the line relied upon for a long period of time by the two school districts and by . . . county agencies."

The case concerned school districts, but its "similar principle" is obviously just as applicable to cities.

— HELP WANTED AT THE CITY HALL —

- Ashland - Director of Finance. Population 11,000. Salary \$717-\$854. Deg. in pertinent curriculum plus public finance experience pref. \$2.7 million budget, 110 employes, 14 departmental employes. New position starts July 1. Send Resume to City Manager, City Hall, Ashland, Oregon.
- Astoria - City Librarian. Salary \$527-\$631 per mo. Full responsibility for city public library operations. College grad. plus one year graduate study in library science and five years exper. in public library or satisfactory equivalent of exper. and training. Apply Astoria Civil Service Commission, City Hall, 1095 Duane Street, Astoria, Oregon.
- McMinnville - Building Inspector. Starting salary \$441-\$478 per mo. depending on qualifications. Apply to City Administrator, City Hall, McMinnville, Oregon.
- McMinnville - Engineer Aid. Starting salary \$417-\$452 per mo. depending on qualifications. Apply to City Administrator, City Hall, McMinnville, Oregon.



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Harvey Altmire v. School District No. 2, 50 Or. Adv. 2nd 199

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BEING WAITED AT THE CITY HALL

Astoria	- Director of Finance. Population 11,000. Salary \$47,500. Deg. in business administration plus public finance experience grad. \$2.7 million budget, 110 employees, 16 departmental employees. New position starts July 1. Send resume to City Manager, City Hall, Astoria, Oregon.
Astoria	- City Librarian. Salary \$27,500 per mo. Full responsibility for city public library operations. College grad. plus one year graduate study in library science and five years exper. in public library or satisfactory equivalent of exper. and training. Apply Astoria City Board, City Hall, 1005 Duane Street, Astoria, Oregon.
McMinnville	- Building Inspector. Starting salary \$41,500 per mo. depending on qualifications. Apply to City Administrator, City Hall, McMinnville, Oregon.
McMinnville	- Engineer A-1. Starting salary \$41,500 per mo. depending on qualifications. Apply to City Administrator, City Hall, McMinnville, Oregon.