As approved by Budget Committee

GENERAL FUND RESOURCES For The Fiscal Year 1965-1966 Beginning July 1, 1965

HIST Actu	ORICAL DATA	Budget		BUDGET FOR ENSUING Y	EAR
Second	First	Caraltar			
Control of the Contro	Preceding	Current			
Year	Year	Year		Proposed	Adopted
\$ 49,181	\$ 44,629	\$ 30,000	Available Cash on hand (Incl. Cash Working Fund)	\$ 30,000	
7,082	7,497	6,000	Previously Levied Taxes Estimated To Be	6,000	
			Received During Ensuing Year		
			OTHER RESOURCES	157500	
15,450	17,855	15,500	Fines & Ball Forfeltures	15,500	
20,945	22,282	22,600	Franchises	22,600	
4,515	4,344	4,500	Amusement Machine Licenses	4,500	
1,385	1,495	1,300	Civic Room Rental	1,300	
587	862	600	Building Permits	600	
1,736	1,898	1,600	Business Licenses	1,600	
16,708	17,506	17,000	Liquor Tax Apportionment	17,000	
	1,670	800	Vehicle Fuel Tax Refund	800	
1,799	1,842	1,800	Property Rentals	1,800	
782	1,431	500	Miscellaneous Sales and Receipts	500	
15,218	16,155	15,500	Parking Meters	15,500	
		500	Dog License and Pound Fees	500	
23,000	28,060	25,300	Rural Fire District	25,300	
\$158,388	\$167,526	\$143,500	Total Resources, Except Taxes to Be Levied	143,500	
52,106	55,062	59,316	Taxes Necessary to Balance Budget	62,874	
\$210,494	\$222,588	\$202,816	Total Resources	206,374	

GENERAL GOVERNMENT DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1966

rst eceding ar 2,100 7,116	Current Year \$ 2,100	Personal Services:	Proposed Adopted
7,116			
7,116		same and the same of a same of the same of	
		Mayor & Council (7 @ 25.00 mo.)	\$ 2,100
0 008 55	8,106	Recorder-Treasurer	8,106
	4,860	Assistant Recorder	4,860
1,700	2,400	Stano-Clark	2,400
2,500	3,600	Attorney	3,600
8,231	\$21,066	Total Personal Services	21,066
		Materials & Supplies	
701	\$ 800	Office Supplies	800
261	400	Meeting Expense	400
500	550	Social Security & Industrial Acc.	550
63	150	Legal Supplies & Expense	150
Sautocally		Car Allowence	endingine
1,525	\$ 1,900	Total Materials & Supplies	\$ 1,900
		Capital Outlay	
335	\$ assesses	Typewriter	350
olean traderiore	200	File Cabinets	coscorations
335	\$ 200	Total Capital Outlay	350
0,091	\$23,166	Total General Government	\$23,316
dispusion remotes	establike SSS	335 \$ 200	200 File Cabinets 335 \$ 200 Total Capital Outlay

COMMUNICATIONS DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1966

	RICAL DATA	BUDGET	ite erritusee differentispholosisce esser-	nonkalasuskustinai urpuskus urin til kuurin sanguvillassa soni kuntuun kun kun kun kun kun kun kun kun kun	eth-movethratik, it histories yfet aande ee stigtin een trich ry yn militariesthoedd	BUDGET FOR E	NSUING YEAR
ACTUA Second Preceding Year	First Preceding Year	Current	No. of Emp.		No. of Emp.	Proposed	Adopted
いただけたい・ウマーサー (30mm) 20mm) マールマル・オイスル・オイオル・ラ 間式とお覧です。	Dr. High Annice of Control (March 1996) and Co	Ab TROUGHAMAN BARNES BARNES AND COMMON STATE OF COMMON STA	- AMBAN TOWNSHIP TO CONTROL	Personal Services:	or the section of the territorial and the section of the section o	শক্ষর । প্রায়ের ব্যক্তির পরিশ্র ভারকারক পশক্ষর কর্মার বিশ্বরূপ প্রার্থিত করিব বিশ্বরুপ করিব বিশ্বরুপ করিব করি	विद्यार भीतर एक तम्बर विभाग्न । अस्तर विद्यार केवल विद्यार केवल विद्यार केवल विद्यार केवल विद्यार केवल विद्यार विद्यार भीतर एक तम्बर विद्यार विद्यार केवल विद्यार केवल विद्यार केवल विद्यार केवल विद्यार केवल विद्यार केवल अस
\$12,536	\$12,977	\$13,368	12,	Communications Cierks	4	\$13,368	
\$13,078	573 \$13,550	1,000		Relief Help		1,000	
\$13,078	\$13,550	314,368		Total Personal Services		\$14,368	
				Materials and Services:			
				Materials and Supplies:			
\$ 101	\$ 111	\$ 150		Office & Uniform Expense		150	
450	499	530		Soc. Security & Industrial Acc.		560	
	, , ,			Contractual Services:			
998	1,247	1,200		Radio Maintenance		1.200	
\$ 1,549	\$ 1,857	\$ 1,880		Total Materials & Services		\$1,200	
				Capital Outlay:			
\$ 1,793	sagé findantile	wasuningan		Base Radio & Mobile Conversion			
\$16,420	\$15,407	\$16,248	and the state of t	Total Communications Department	Made species of a state of the species of the speci	\$16,278	digitation constitutional continue and acceptance to the distribution and acceptance and accepta
a e a garan	7,704	8,124		& Cost to Fire Department		\$ 8,139	

POLICE DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1966

HISTO	RICAL DATA	BUDGET				BUDGET FOR ENSUING YE	AR
Second	First		No.		No.		
Preceding	Preceding	Current	of		of		
Year	Year	Year	Emp.		Emp.	Proposed	Adopte
ENGLAND OF THE PROPERTY OF	AND STREET, ST			Personal Services:	- July -		The same of the sa
\$ 6,411	\$ 6,538	\$ 6,741		Police Chief		\$ 6,741	
or this lightly states	Ecos-Residentinale	epige-frencesep		Captain			
10,636	9,492	11,008	2	Sergeants		11,038	
29,030	30,205	24,515	5	Patrolmen(4,725 to 5,700)		24,515	
tandiditror	Oursecono	5,228		Patrolman		5,228	
4759	1,238	1,000		Special & Extra Police		1,000	
\$46,876	\$47,473	\$48,522		Total Personal Services		\$48,522	
				Materials, Services & Supplies:			
\$ 1,454	\$ 2,060	\$ 1,230		Office Supplies		\$ 1,230	
time the same	witedwarea	construction.		Police Reserves		emperer	
dark it sough	warpactoredo	600		Uniform Replacement		600	
anyone	anamenas	420		Uniform-Cleaning & Repair		420	
320	306	390		Jall Operation		390	
2,036	2,170	2,200		Social Sec. & Ind. Acc.		2,350	
316	417	600		Training & Meeting Expense		600	
4,337	3,816	3,800		Police Car Operation		3,800	
National-COS	6867509-001	318		Misc. Equipmet Replacement		318	
\$ 8,463	\$ 8,769	\$ 9,558		Total Materials, Services, Supplies		\$ 1,708	
				Capital Outlay:			
\$ 1,263	\$ 2,975	\$ 2,500		Patrol Cars (2)		\$12,500	
southday costs	mpsante	312		Typewriter		312	
500-978-AZ	George-Lead	195		File Cabinets		195	
***************************************	- September - Sept	75		Shot gun		75	
1060 (100-100)	- CONTRACTOR	500		Radio (mobile)		500	
976	1,666	onpupping.		Misc. Equipment		01000	
1,500	- mentingschop	CHATROSSPARIES		F.B. I. School		and a second	
\$ 3,739	\$ 4,641	\$ 3,582		Total Capital Outlay		\$ 3,582	
\$59,078	\$60,883	\$61,662	н так жана жана жана жана жана жана жана жа	Total Police Department	· 1985年1月1日日本公共、1985年1月1日本公司公共、1985年1月1日本公司公共公共公司(1985年1日本公共公共公司)(1985年1日本公共公司)(1985年1日本公共公司)(1985年1日本公共公司)(19	\$61,812	terindifficial communicación de contrato de la contrato de contrat

FIRE DEPARTMENT
GENERAL FUND
For The Fiscal Year 1965-1966

HIS	TORICAL DAT	Α		advisoration in contrast and the property and an extension of the state of the stat	BUDG	ET FOR ENSI	UING YEAR
ACTUA	L B	UDGET					
Second	First		No.				
Preceding	Preceding	Current	of				
Year	Year	Year	Emp.		Proposed .		Adopted
HENRY OF WALLES - CARRETTING AND PROPERTY.	they do with the index water of a restaurable to the	quantitativities to design a restrictive at the retro	- Un-regulation of a represent	Personal Services:		g have bearing and a stransfer and the stransfer	The second secon
\$ 6,174	\$ 6,591	\$ 5,606		Fire Chief	\$ 6,606		
5,498	5,618	5,692		Assistant Fire Chief	5,692		
14,535	14,955	15,255		Firemen	15,255		
272	573	800		Vacation & Sick Leave	800		
- 7 for	Grain-der-Wille	4840-09		Fire Captain	015 max 400		
\$26,479	\$27,737	\$28,353		Total Personal Services	\$ 28,353		
				Materials & Supplies:			
\$ 80	\$ 42	\$ 150		Trainings & Meetings	150		
1,508	1,659	1,800		Soc. Sec. & Ind. Acc. (Incl. Vol.)	2,000		
1,576	3,053	3,100		Equipment Maintenance & Repairs	3,100		
1,364	1,805	2,000		Other Supplies	2,000		
500	466	500		Fire Hose Replacement	500		
		300		Tires	300		
\$ 5,073	\$ 7,025	\$ 7,850		Total Materials, & Supplies	\$ 8,050		
				Services:			
				Volunteer Section:			
\$ 140	\$ 140	\$ 140			140		
				Secretary			
1,260	1,260	1,260		Fire Drills & Meetings	1,260		
600	1,200	1,200		Fire Hall Operation	1,200		
2,475	1,674	4,000		Fire Calls- City & Rural	4,000		
262	262	265		Disability Insurance	265		
\$ 4,737	\$ 4,536	\$ 6,865		Total Services	\$ 6,865		
				Total	\$ 43,268		
\$	\$ 7,704	\$ 8,124		Communications Office (2 cost)	8,139		
\$36,289	\$47,002	\$51,192	KDavitovillanov Hersebu	Total Fire Department	\$ 51,407	ann communicativiting an algorithm — Cittle orga	

PUBLIC PROPERTY DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1946

\$ 7,984 \$ 8,675	\$ 116 \$ 136 1,279 1,304 902 2,063 2,559 5,336 \$ 5,876	2,064 \$ 2,199 584 598 2,648 \$ 2,797	HISTORICAL DATA ACTUAL Second First Preceding Preceding Year
* 9,624	\$ 5,750 \$ 5,750	\$ 2,274	og Current
Total Public Property Department	Soc. Security & Ind. Acc. Electricity & Water City Hail Janitor Supplies Sullding Supplies & Maintenance Civic Room Supplies & Maintenance Total Materials, Supplies	Personal Services: Janitor- City Hall Janitor- Civic Room Total Personal Services	
\$ 9,624	1,400 1,200 3,000 3,000 5,624	\$ 2,274 600 2,874	BUDGET FOR ENSI
			FOR ENSUING YEAR

O

DOG CONTROL DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1966

HISTORICAL DATA ACTUAL BU	DGET		BUDGET FOR I	ENSUING YEAR
Second First Preceding Preceding Year Year	Current		Proposed	Adopted
	\$ 600	Personal Services: Dog Warden	\$ 600	
	\$ 300 120 35 225 \$ 680	Materials & Supplies Car Expense Pound Expense Soc. Security & Ind. Acc. Misc. Expense Total Material & Supplies	\$ 300 120 40 225 \$ 685	
titlissense et patrice et more som et vivit van vark som sig nåmet met belle met telle	\$ 1,280	Total Dog Control Department	\$ 1,285	househouse den der de deutsche der verscher ben der de versche der des des des des des deutsche des des des de I

SPECIAL EXPENDITURES DEPARTMENT GENERAL FUND

HISTORI	ICAL DATA	GET		BUDGET FOR	ENSUING YEAR
econd	First	Color of			
receding	Preceding	Current			
ear	Year	Year		Proposed	Adopted
Language Specific Spe	Management of the second secon	A Sh will the character and the construction of the construction o	Personal Services:	A SALE BY ANGEL OF PM	NAMES OF A PARTY OF THE PARTY NAMES OF THE PARTY NA
1,145	\$ 1,185	\$ 1,800		1,800	
51		75	Social Security & Industrial Acc.	75	
1,176	\$ 1,214	\$ 1,875	Social Security & Industrial Acc.	\$ 1,875	
. 9 . 40	the p & sept of.	4 6 9 9 9 70	Special Payments:	, ,,,,,	
distribution	& wearen	\$ 900		\$	
3,000	4,500	3,000	Transfer to Fire Equipment Fund	3,000	
1,060	2,700	3,500	Transfer to Parks, Library etc. Fund	3,500	
3,076	1,286	3 3 300	Transfer to Bridge Const. & St. Eq. Fund		
23 8 C 8 C	1,250	mer Mitrie	Transfer to Park Imp. & Sewage Const. Fund	COLUMN CO	
1,340	ander	Suprably reco	Transfer to State Tax & Road Fund	dissip display	
900	324	400		400	
417		420	Advertising	420	
400	400	400	League Of Oregon Citites	400	
400			Chamber of Commerce- Xmas Lighting		
10,193	terminal control of the control of t	600	Elections	600	
10,193	\$10,877	\$ 9,220	Total Special Payments	8,320	
10	400		Special Operating Expense:		
	Emerg.Fund		Audit	1,000	
3,354	4,743	3,500	Insurance Fidelity Bonds	4,400	
most-yrgásásás	electron representation of the second	400	Interest	400	
177	235	600	Mosquito Control	600	
80	189	300	Parking Meter Repair	300	
34	8	100	Civil Defense	100	
180	150	250	Planning Commission	250	
62	40	50	Municipal Court Supplies & Expense	50	
2,437	2,503	2,540	Group Health & Acc. Insurance	2,540	
6,807	4,056	10,000	Operating Contingencies	10,298	
13,131	\$11,927	\$18,740	Total Special Operating Expense \$	19,938	
			Capital Outlay:		
2,511	\$ 2,511	\$ 158	New Parking Meters	158	
00.0000	2,643	AMOUNTSIAN	Traffic Lights- Main & Oak		
2,511	\$ 5,194	\$ 158		\$ 158	
34,182	\$24,629	\$20,000	Unappropriated Balance	\$ 20,000	
61,193	\$53,841	\$49,993	Total Special Expenditures Department	TO A THE COLUMN THE PROPERTY OF THE PARTY OF	

\$ 206,374

\$200,075 \$198,195 \$202,816 Total General Fund

STATE TAX & ROAD FUND RESOURCES For The Fiscal Year 1965-1966

HI	STORICAL DA	TA		BU	DGET FOR ENSUIN	IG YEAR
ACTUA	L	BUDGET				
Second Preceding Year	First Preceding Year	Current			Proposed	Adopted
Year \$ 1,241	\$ 5,748	\$ 1,000	Available Cash on Hend (Cash Basis)	\$	3,000	eace minutes in the state of th
\$43,696	\$45,044	\$45,000	OTHER RESOURCES: State Vehicle Fuels Tax	¢	E6 000	
6,568	6,141	6,500	County Road Levy	\$	56,000 6,500	
\$52,845	Mountaineads	with state and	Transfer from General Fund		0,500	
\$52,845	\$56,933	\$52,500	TOTAL Resources	\$	65,500	

STATE TAX AND ROAD FUND DETAILED REQUIREMENTS For The Fiscal Year 1965-1966

	ORICAL DATA		- Anna Davida essibular di melijira	EPV Burds ordered NgB Versus with Mills and artistic adjusted from the application of the	BUDGET F	OR ENSUING YEAR
ACTUAL		JDGET				
Second	First		No.			
Preceding	Preceding	Current	of			
Year	Year	Year	Emp.	The control of the co	Proposed	Adopted
				Personal Services:		
\$ 6,951	\$ 7,094	\$ 7,161		Superintendent	\$ 7,161	
5,400	5,580	5,610		Foreman	5,610	
9,810	10,110	10,260	2	Maintenance Men	10,260	
1,154	32	1,500		Extra Help	3,000	
940	315	1,500		Engineering	1,500	
\$24,255	\$23,131	\$26,031		Total Personal Services	\$ 27,531	
				Materials & Supplies:		
\$ 1,123	\$ 1,081	\$ 1,150		Social Sec. & Ind. Acc.	\$ 1,450	
32	32	50		Training & Meetings	50	
suspiness.	Appropriate	2,500		Bridge Repairs	2,500	
33	874	150		Storm Sewer Maintenance	1,000	
1,378	1,236	1,500		Truck Repair & Operation	1,500	
3,646	2,808	4,000		Grader, Sweeper, Loader, etc.	3,500	
1,084	4,982	6,569		Street Maintanence & Resurfacing	15,819	
1,386	1,678	1,800		Paint, Signs, Misc. Supplies	1,800	
748	934	900		Traffic Light Elec. & Maintenance	1,200	
112	86	150		Engineering Supplies & Expense	150	
\$ 9,542	\$13,711	\$18,769		Total Materials & Supplies	\$ 28,969	
					0 20,505	
				Capital Outlay		
\$	\$	\$ 1,700		Pickup Truck	*** **********************************	
					\$11.77000	
				Special Expenditures:	*****	
\$ 6,800	\$ 3,500	\$ 4,000		Transfer to Improvement Fund	7,000	
6,500	13,500	Sapation		Transfer to Bridge Const. & St. Equip		
агонавляв	4014040	2,000		Operating Contingencies	2,000	
aum Miller March	500	2,000		Transfer to Park Maint. Fund	and the same of th	
\$13,300	\$17,500	\$ 6,000		Total Special Expenditures	\$ 9,000	
449 000		***				
\$47,097	\$54,342	\$52,500		Total Requirements	\$ 65,500	

IMPROVEMENT FUND RESOURCES For The Fiscal Year 1965-1966

14 1	STORICAL DA	TA	Tigating and a figure again come of diagraph and only in committee and only in the relationship of the open contract of the angle of the company programming in the company of the company	BUDGET FOR ENSU	ING YEAR
Second	First				
Preceding	Preceding	Current			
Year	Year	Year		Proposed	Adopted
\$124,5631	\$(16,927)	\$45,600	Available Cash on Hand	\$105,000	од вишти настрой ст. виновители по том ст. от до довеждени у результать на ден с чироди.
			OTHER RESOURCES		
			Non Bonded Assessments		
\$11,021	\$ 3,994	\$15,000	Principal	\$ 30,000	
5 537	\$ 709	\$ 800	interest	800	
surrespond	superitorests	25,000	Bancroft Bond Sale	35,000	
4227-48331-7649	79,444	Auto spugation	General Obligation Bond Sale	enougheup	
40 til meta grap	renessas	27,850	Federal Grants	30,000	
1,543	586	1,400	Collection Bonded Interest	500	
6,800	3,500	4,000	Transfer from State Tax & Road Fund	7,000	
With I have better	181	100	Miscellaneous	100	
sear-tent-mas	(Indicated the	900	Transfer from General Fund	gespectually.	
Stand (Scilledge)	1,225	desi-size-HESQP	Interest on G.O. Bond investment	1,250	
Angs Subbyean	3,771	Aughthronics	Transfer from Sew.Syst.Park Imp. Fund	Contraction	
\$ (4,662)	\$76,483	\$120,650	Total Resources	\$209,650	

IMPROVEMENT FUND REQUIREMENTS For The Fiscal Year 1965-1966

HISTOR	ICAL DATA	DGET		BUDGET FOR	ENSUING YEAR
Second	First Preceding Year	Current		Proposed	Adopted
tiller (tiller und vermisse vidge) dettyrer (tiller vidge) er tiller (tiller vidge) er tiller (tiller vidge) e Tiller (tiller vidge) er tiller (tiller vidge) er tiller (tiller vidge) er tiller (tiller vidge) er tiller (til	through the condition of the condition o	garagan garaga	Personal Services: Misc. Engineering & Clerical	\$ 2,400	
\$ 25 44 687 \$ 747	\$ 2,016 60 91 784 \$ 2,951	\$ 800 100 150 700 \$ 1,750	Materials & Services: Interest on Warrants Collection Expense Soc. Sec. & Ind. Accident Interest—Bonded Assessments Total Materials & Services	\$ 1,200 100 150 000 \$ 2,250	
\$25,018 2,770 \$27,788	\$ 999 56,626 \$57,625	\$20,000 98,900 \$118,900	Capital Outlay: Street improvements Sewer System Total Capital Outlay	\$20,000 105,000 \$205,000	
\$28,535	\$60,576	\$120,650	Total Improvement Fund	\$200,650	udi tiligan di tiligan quiman yapi biran ari trajami'n siligunggat tigar di risilika kilaji l

BANCROFT BOND FUND REQUIREMENTS & RESOURCES For The Fiscal Year 1965-1966

	L BUDGET			BUD	GET FOR ENSUING YEA
Second	First				
receding	Preceding	Current			
receding	Year	Year		Proposed	Adopted
delected and delected the supplement of the supp	Committee of the commit	1 C.C.	Bond Principal To Pay:	rroposed.	Adobied
			Issue Dated:		
2,000	\$ 2,000	\$ 2,000	7-1-61	\$ 3,000	
2,000	2,000	2,000	11-1-58	2,000	
2,000	2,000	an y o o o	5-1-54	ac y CCC	
2,000	2,000	2,000	10-1-53	2,000	
8,000	\$ 8,000	\$ 6,000	Total Principal to be Paid	\$ 7,000	
	,	,		.,	
			Bond Interest to Pay:		
			Isaue Dated:		
84.7	\$ 780	\$ 715	7-1-61	\$ 634	
455	385	315	11-1-58	245	
80	40	onlymide have	5-1-54	gualatina	
193	138	83	10-1-53	28	
1,575	\$ 1,343	\$ 1,113	Total interest to be Paid	\$ 907	
100	\$ 50	\$ 150	Postage & Office Supplies	\$ 150	
30,692	\$34,049	\$30,137	Unappropriated Balance For Future	\$28,773	
		, ,	Bond Redemption		
40,367	\$43,442	\$37,400	Total Requirements	\$36,830	
26,791	\$31,591	\$30,700	Available Cash on Hand	\$30,130	depute who who is considered the depute of the constraint of the depute of the constraint of the const
200131	421 0221	0.50,100	Bonded Assessments	\$30,130	
10,882	\$ 9,754	\$ 5,000	Principal Payments	\$ 5,000	
2,016	1,313	1,000	Interest Payments	1,000	
678	784	700	Improvement Fund Interest	700	
40,367	\$43,442	\$37,400	Total Resources	\$36,830	

GENERAL BOND FUND For The Fiscal Year 1965-1966

HISTORIC		ESPL AT STOP THE			BUDGET F	OR ENSUING YEAR
ACTUAL.		UDGET				
	irst					
-	receding	Current				
michiologiachis-authen objession-violentifica-planticommittee	000	Year.	RESOURCES:	ryde-rates/riginize	oposed	Adopted
(1,342) \$		\$ mountains	Available Cash on Hand	\$	1,000	
	2,787	2,300	Previously levied Taxes	dentityon	2,500	
The same of the sa	3,100	\$ 2,300	Resources Except Taxes to be Levied	\$	3,500	
	8,417	\$20,645	Taxes necessary to Balance Budget	\$	34,863	
19,890 \$2	21,517	\$22,945	Total Resources	\$	38,363	
			REQUIREMENTS:			
			Bond Principal to be Paid During Ensuing Year:			
		~	Issue Dated:			
Enteroperon \$	Spanistances	\$ conversions	5-1-65 Sewer Construction	\$	12,000	
rano-motives(g).	490muggav0da	8,000	9-1-63 Sewer Construction		8,000	
1,000	1,000	1,000	11-156 Street Equipment		1,000	
•	9,000	9,000	11-1-56 Sewage Disposal		9,000	
	6,000	enginendrolpos	12-1-53 Sewage Disposal		9000	
edited by a continue of the profession of the property of the	6,000	\$18,000	Total Principal to be Paid	\$	30,000	
		,	Bond interest to be Paid During Ensuing Year: Issue Dated:		20 9000	
commen \$	ondosanese.	\$ mountmen	5-1-65 Sewer Construction	\$	3,943	
mental ejeton-elozoja	1,400	2,220	9-1-63 Sewer Construction		2,020	
130	98	65	11-1-56 Street Equipment		33	
3,245	2,952	2,660	II-I-56 Sewage Disposal		2,367	
203	68	om estero	12-1-53 Sewage Disposal		the g of the constant and	
	4,279	\$ 4,945	Total Interest to be Paid	2	8,363	
	0,279	\$22,945	Total Requirements	6	38,363	
1 or g 1 10 40	of the last	to butter & and	initial condettations in	4	20,202	

LIBRARY, LIGHTS, PARKS AND SANITATION FUND REWOURCES For The Fiscal Year 1965-1966

	TORICAL DAT	A		BUDGET FOR EN	SUING YEAR
ACTUAL		BUDGET			
Second	First				
Preceding	Preceding	Current			
Year	Year	Year		Proposed	Adopted
\$ 287	\$ 1,838	\$ 1,000	Available Cash on Hand(Cash Basis)	\$ 1,000	esperimental de la company de la company I
4,284	5,249	3,500	Previously Levied Taxes Estimated	3,500	
			to be received during Ensuing Year		
			OTHER RESOURCES		
\$ 1,060	\$ 2,700	\$ 3,500	Transfer from General Fund	\$ 3,500	
2,194	1,128	1,000	Miscellaneous Library Receipts	1,000	
460-600-008	500	949-050-1-05	Transfer from State Tax & Road Fund	man 4004/1008	
\$ 7,825	\$ 11,414	\$ 9,000	Total Resources, Except Taxes to be Levied	\$ 9,000	
\$41,662	\$ 42,283	\$42,974	Taxes Necessary to Balance Budget		
du. C. i. do any year gree	\$ 53,698	\$51,974	Total Resources	\$ 9,000	

LIBRARY, LIGHTS, PARKS, AND SANITATION FUND REQUIREMENTS For The Fiscal Year 1965-1966

ACTUAL	ICAL DATA BUDG First		application and a security in the edge calls from the edge of the	BUDG	ET FOR ENSUING YEAR
	Preceding Year	Current Year		Proposed	Adopted
\$47,047	\$48,982	\$56,628	Total Requirements	\$ 9,000	

FIRE EQUIPMENT FUND For The Fiscal Year 1965-1966

	RICAL DATA	cross of carries and any		BUDGET FOR E	NSUING YEAR
ACTUAL Second	First	BUDGET			
Preceding		Current			
Year	Year	Year		Proposed	Adopted
are a year angular management of the page of	Spritting with and affiliation affiliation and the	Remark Indian My Street April Report Strategy and control of the second	RESOURCES:	opposepase discussively a system of mentions of a situation of the discussive that and more system is contained a contract of the discussive of the discussi	7.0007700
\$ 209	\$ 3,209	\$ 5,976	Available Cash on Hand(Cash Basis)	\$ 5,614	
3,000		3,000	Transfer from General Fund	3,000	
\$ 3,209	\$ 7,709	\$ 8,976	Total Resources	\$ 8,614	
, 39203	0 1,103	V 0,570			
39603					
	modellanaminak berijilianami		REQUIREMENTS:		
t efter an eksingsom gjörnaföldlingsta esten e	perfediencedas berjellensen		REQUIREMENTS: Capital Outlay		ann an t-Allen an an air an t-Allen and t-Allen an
t erken anderstegen alle kapital deligation en inne	\$ 1,753	\$ 2,500	REQUIREMENTS: Capital Outlay Plectron Radios		David Thillians of All School of Thillians and Administration and Admi
t efter an eksingsom gjörnaföldlingsta esten e	perfediencedas berjellensen		REQUIREMENTS: Capital Outlay	\$ 8,614	
\$	\$ 1,753	\$ 2,500	REQUIREMENTS: Capital Outley Plectron Radios Fire Truck		anne d ^{a en} dirección distributiva del misso del misso.
\$ 3,209 \$ 3,209	perfediencedas berjellensen		REQUIREMENTS: Capital Outlay Plectron Radios		

BRIDGE CONSTRUCTION & STREET EQUIPMENT FUND ForThe Fiscal Year 1965-1966

HISTOR	HCAL DATA			BUDGET FOR E	NSUING YEAR
ACTUAL	BUDG	ET			
Second	First				
Preceding	Preceding	Current			
Year	Year	Year		Proposed	Adopted
\$	\$	\$	RESOURCES:	madis programment and magnetic and master and fine and fine and the second seco	Мару учирт обложения муникария на равния учирова порожения сторова под подорова под под под под под под под пр Под применения под
2,993	(615)	netertalatenette	Available Cash on Hand(Cash Basis)	S consequence	
			Transferred from Other Funds		
\$ 6,500	\$13,500	\$ 00000	From State Tax & Road Funds	\$ sphragues	
3,076	1,285	annote-as	From General Fund	v865-ray_c1tab	
\$12,569	\$14,170	\$ None	Total Resources	\$ None	
encolpoholasis—a hille-antitro regis continue propins dell'a colige-con	galleler i 1800 hallagerik progres oper og breddinger folkering delte i hallage og ble i hallage og ble ste det som ble ste skille og ble sk	eso-addiprision-relicogal rerifigaces provide to hither - destrible realization	REQUIREMENTS:	ng-di salah-dagan dagan salah sa	votordin-kannoticisticumicisticus istaticus (p. 1900 taritumicis alp. 1904 de dinastrationes (p. 1904
			Capital Outlay		
\$ 4,671	\$14,170	\$ *********	Bridge Constructon	\$ on-across	
4,289	transationers	demonstrate	Dump Truck	distributo (1989)	
4,224	4904649-000	-hidge-(Agust-spinite	Tandem Roller	5xx11+3/3014990	
\$13,184	\$14,170	None	Total Requirements	None	

SEWER SYSTEM, PARK IMPROVEMENT AND CEMETERY CONDEMNATION FUND For The Fiscal Year 1965-1966

HISTORI	CAL DATA			BUDGET FOR ENSUIN	G YEAR
ACTUAL	BUD	GET			
Second	First				
Preceding	Preceding	Current			
ear	Year	Year		Proposed	Adopted
and the second s	- Prince Mary Primer (prince) (1806-19 mayor (p. Kentrolic) volget (prince) volget (prince) volget (1806-1904)	et de la material de material de la material de la La material de la material de	RESOURCES:	els displayed no reto compound for the serve of College and Special sp	Exemple of the control of the contro
4,847	\$ 2,521	S antoniera	Available Cash on Hand(Cash Basis)	\$ none	
76			Previously Levied Taxes Estimated		
			To Be Received During Ensuing Year		
Š	\$ 1,250	\$	Transfer From General Fund		
4,923	\$ 3,771	none	Total Resources	\$ none	
Pricesonaer Startalyddesidoniaretr	tens nijeralnom nomen havanjimi informacionimi vanja astronom	allenting and the second of the second district on the second district of the second district on the second district on the second distri	REQUIREMENTS:	adandan sejak filuliah sefinilian - disembersian iak-vidasesi kida-bifinifinan ku-rapin gawada - kini kidakes	างรางเรียก กั _{ดสอนส} าคารเทค ณ การบางหลายสอบสอบการเกิด หระ เหตุสุนและโรสต์ของ กลุ่นในเ
2,402	\$ MANAGEMENT	2 omenicitaries	Park Improvements		
			Sewer Construction		
	3,771	Spanymonuscon ASIA median chrosuspens resultable	Transfer to Improvement Fund		
2,402		none	Total Requirements	none	

RESOLUTION NO. 2/ for 1965

A RESOLUTION ADOPTING THE BUDGET,)
MAKING APPROPRIATIONS, AND LEVYING)
TAXES.

BE IT RESOLVED that the Common Council of the City of Lebanon hereby adopts the budget approved by the City of Lebanon on the 26th day of July, 1965, now on file in the office of the City Recorder.

BE IT FURTHER RESOLVED that the Common Council of the City of Lebanon hereby levies the taxes provided for in the budget adopted in the paragraph above in the aggregate amount of \$163,617.00, and that these taxes are hereby levied and assessed prorata upon all taxable property within the City of Lebanon as of January 1, 1965.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1965, and for the purposes shown below are hereby appropriated as follows:

BE IT FURTHER RESOLVED that the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, the tax levy made by this Resolution and shall file with the State Treasurer and the Division of Audits of the Secretary of State a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this 1st day of September, 1965.

Mayor

ATTEST:

City Recorder

GENERAL FUND

General Government Personal Services Materials & Services Capital Outlay	21,573 2,000 350
Communications Department Personal Services Materials & Services	14,353 2,150
Police Department Personal Services Materials & Services Capital Outlay	54,759 10,890 2,700
Fire Department Personal Services Materials & Services	29,454 15,535
Public Property Department Personal Services Materials & Services	3,234 8,115
Dog Control Department Personal Services Materials & Services	1,200 1,075
Park Department Personal Services Materials & Supplies	5,955 3,450
Sewage Treatment Plant Personal Services Materials & Supplies	4,785 8,625
Library Department Personal Services Materials & Supplies Capital Outlay	10,530 1,650 3,950
Street Lights & Water	21,000
Special Expenditure Department Personal Services Special Payments Special Operating Expense Operating Contingencies	1,910 6,720 10,150 9,790
Total General Fund Appropriations	255 , 903
STATE TAX AND ROAD FUND	
Personal Services Materials & Services Capital Outlay Operating Contingencies Special Expenditures	26,366 24,834 4,800 2,000 7,000
Total State Tax and Road Fund Appropriations	65,500
IMPROVEMENT FUND	
Personal Services Materials & Services Capital Outlay	2,400 2,250 205,000
Total Improvement Fund Appropriations	209,650
يجهونون ومكا يمدونه فوالوا فللمديديان أياداه يمد	

BANCROFT BOND FUND

Principal Payments Interest Other Charges	7,000 907 150
Total Bancroft Bond Fund Appropriations	8,057
GENERAL BOND FUND	
Principal Payments Interest Payments	30,000 8,363
Total General Bond Fund Appropriations	38,363
FIRE EQUIPMENT FUND	
Capital Outlay	11,614
Total Fire Equipment Fund Appropriations	11,614

FOR THE

CITY OF LEBANON, OREGON

FOR THE FISCAL YEAR

1965-1966

PROPOSED SUPPLEMENTAL BUDGET FOR THE CITY OF LEBANON For The 1965-66 Fiscal Year

At the direction of the Common Council the separate fund for operation and maintenance of the Library, Parks, Street lights, Water and Sewage Treatment plant which was created in 1960 by initiative petition has been discontinued and all items transferred to the General Fund as shown on pages 8, 9, 10 and 18, 19, 20, 21. Longevity pay for all employes except department heads has been revised to the 15 year plan and allowing each employee full longevity pay for actual years of service with a maximum increase of \$500.00 for the years budget. No adjustments or longevity pay increases were allowed department heads. The Fire Equipment Fund has been revised to include \$3,000.00 each from the General Fund and the Rural Fire District instead of \$6,000.00 each as proposed in the original budget.

As shown on Page I the amount of taxes to be levied within the 6% limitation is \$62,874.00 leaving the amount of \$51,006.00 necessary to balance the budget. This will necessitate a special election for approval of the voters. With regular budgetary procedure as required under state law and election procedure as required under the City Charter the election cannot be held until after Labor Day.

FINANCIAL SUMMARY OF ALL FUNDS CITY OF LEBANON 1965-1966

tragunations. As colores and an extension of the data colored to the colores and the colores a	TOTAL ALL FUNDS	GENERAL FUND	STATE TAX & ROAD FUND	IMPROVEMENT FUND	BANCROFT BOND FUND	GENERAL BOND FUND	FIRE EQUIPMENT FUND
Total Budget Requirements	\$651,737	\$289,780	\$ 65,500	\$209,650	\$ 36,830	\$ 38,363	\$ 11,614
Less Budget Resources, Except Taxes To Be Levied	502,994	175,900	65,500	209,650	36,830	3,500	11,614
Taxes Necessary To Balance Budget	148,743	113,880				34,863	
Add Taxes Estimated Not To Be Received During Ensuing Year	14,874	11,388				3,486	
Total Taxes To Be Levied	163,617	125,268				38,349	
Within 6% Limitation	69,162	69,162					
Outside 6% Limitation	56,106	56,106					
Not Subject to 6% Limitation	38,349					38,349	

GENERAL FUND RESOURCES For The Fiscal Year 1965-1966 Beginning July 1, 1965

HISTORICAL	DATA	arkalarnakan negarundi sahih ken saan kajar nadi mundati (di sansi)		BUDGET FOR E	NSUING YEAR
Actual	Budget				
Second	First				
Preceding	Preceding				
Year	Year	Year		Proposed	Adopted
\$ 49,181	\$ 44,629	\$ 30,000	Available Cash on hand (Incl. Cash Working Fund)	\$ 51,000	1-1
7,082	7,497	6,000	Previously Levied Taxes Estimated To Be	11,000	1-2
			Received During Ensuing Year OTHER RESOURCES		
\$	\$	\$ married	Misc. Library Receipts	1,000	
15,450	17,855	15,500	Fines & Ball Forfeitures	15,000	
20,945	22,282	22,600	Franchises	25,000	1-3
4,515	4,344	4,500	Amusement Machine Licenses	4,500	1-6
1,385	1,495	1,300	Civic Room Rental	1,300	
587	862	600	Building Permits	800	-8
1,736	1,898	1,600	Susiness Licenses	1,800	1-
16,708	17,506	17,000	Liquor Tax Apportionment	18,000	
	1,670	800	Vehicle Fuel Tex Refund	800	
1,799	1,842	1,800	Property Rentals	1,800	
782	1,431	500	Miscellaneous Sales and Receipts	700	
15,218	16,155	15,500	Parking Moters	16,000	
		500	Dog License and Pound Fees	600	
23,000	28,060	25,300	Rural Fire District	26,600	116
\$158,388	\$167,526	\$143,000	Total Resources Except Taxes to Be Levied	\$175,900	
52,106	55,062	59,316	Tax Levy(within 6% Limitation)	62,874	1-17
\$210,494	\$222,588	\$202,816	Total Resources Available	\$238,774	
eti dine valimidus valentus epinedileriti neuditidis	an der oder volkunden sig besperinden der volkunden der volkunden der volkunden der volkunden der volkunden de	ellerdge-cill million en film filgh en eller en gif filmen en figer i besettl	Additional Taxes Necessary To Balance Budget(Outside 6% Limitation)	\$ 51,006	unad bargin maga-adaran Mangasa damadian dipensapan milih di in-adamagian di
SECONDO AS INCOME POR MARCHINE PROPERTY OF THE			Total Resources Needed to Balance General Fund	\$289,780	perduse de las comitigas de en des edificio de presidente en entre esta esta esta

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PERSONAL TELESCOPE	
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67.00	Service of the service of the bo	0.00
	Teach Visit	2 12 12 12
000, 81	Franchises	14 Maria
4,000	Annadore Machine Linguage	492.4
000		4
000.81	Caroni & vitamont and	100 KI
900	Vehicle Fuel Tex Refiged tels a Supplies	
100	Miscelleres sales and Secolpts	15.00
000	and Pound Fa	Total Control
\$200 SE*000	Table 180	A 2000-05
ATB-20	moiteffeil Ko aid	15,105
	Hove prome	
	Additional Taxes because y was seen of some the same taxes the seen of the see	
udbalanta di kalende are aream della mengapidi benara della mangapida della seccio della menende el menende de		
2380,180	onor.	

GENERAL GOVERNMENT DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1966

HIST	TORICAL DAT	1A		BUDGET FOR ENSUING	YEAR
Second Preceding	First Preceding	Current			
Year	Year	Year		Proposed	Adopte
			Personal Services:		
\$ 2,075	\$ 2,100	\$ 2,100	Mayor & Council (7 @ 25.00 mo.)	\$ 2,100	1-101
6,951	7,116	8,106	Recorder-Treasurer	8,106 8,196	102
3,902	4,815	4,860	Assistant Recorder	4,410	. 103
2,221	1,700	2,400	Steno-Clerk	3,267	104
2,500	2,500	3,600	Attorney	3,600	105
\$17,649	\$18,231	\$21,066	Total Personal Services	\$21,483 21,573	
			Materials & Supplies		106
\$ 785	\$ 701	\$ 800	Office Supplies	\$ 800	
123	261	400	Meeting Expense	400	. 107
461	500	550	Social Security & industrial Acc.	650	108
90	63	150	Legal Supplies & Expense	150	109
\$ 1,462	\$ 1,525	\$ 1,900	Total Materials & Supplies	\$ 2,000	
			Capital Outlay		
S	\$ 335	\$	Typewriter	\$ 350	110
643-6540	10110-11110	200	File Cabinets	REDUTO	
1012/fernocija retice - vigovinjski filozofia Nationiliška	\$ 335	\$ 200	Total Capital Outlay	\$ 350	
COMPANY TO A STATE OF THE STATE	en english di namen di menganan kalangan andali mengan ang kalangan kalangan kalangan kalangan kalangan kalang			ti di sentiti sandi neputib neputib neputisi di sentita di neputi neputi neputi selati sentita di neputi di ne	phythological fire the programment will go various are not conquestion that
\$19,111	\$20,091	\$23,166	Total General Government	\$25,835 23,923	

COMMUNICATIONS DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1966

HISTORIC Actual	AL DATA Budget	codimonik eletypusi semily desilomistik fizore	ran undan rajanda meljandan di desagrandra	tige melligitatige en glanditur de granditur en grand protesse en grand de son de de son de s	Bl	DGET FOR ENS	UING YEAR
Second Preceding Year	First		No. of Emp.		No. of Emp.	Proposed	Adopted
Bas trightpur gillion frigue-eightpur tal-brieflysselegger in Bathry Steinen.	SBMBD untergroup than the religious stay, you have not think untergroup.	Table and the second of the se	also mingro majirinin yi milolijami gilinin diliganiligani	Personal Services:	or grown a remark to the second of the secon	ACTION CONTRACTOR CONT	le 113
\$12,536	\$12,977	\$13,368	4	Communications Clerks	4	\$13,353	114
542 \$13,078	575	1,000		Relief Heip		1,000	11.4
\$13,078	\$13,550	\$14,368		Total Personal Services		\$14,353	
				Materials and Services:			
				Materials and Supplies:			
\$ 101	\$ 111	\$ 150		Office and Uniform Expense		\$ 150	11.5
450	499	530		Soc. Security & Industrial Acc.		600	
				Contractual Services:			
998	1,247	1,200		Radio Maintenance		1,400	117
\$ 1,549	\$ 1,857	\$ 1,880	•	Total Materials & Services		\$ 2,150	
				Capital Outaly:			
\$ 1,793	\$ 40,000	\$ ******		Base Radio & Mobile Conversion			
\$16,420	\$15,407	\$16,248	al-majoralijans di saggionalisti layasan	Total Communications Department	aldo-recipes vibration der representation der respective der respective de la company de la company de la comp	\$16,503	
	7,704	8,124		2 Cost to Fire Department		8,250	

\$68,349

POLICE DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1966

	DRICAL DATA				BUDG	GET FOR ENSU	ING YEAR	
ACTUAL	. First	BUDGET	No.		no			
receding	Preceding	Current			of			
Year	Year	Year	Emp.		Emp.	Proposed		Adopte
Total Commission of the Commis	and grant print of the second	In response to the sample and the control desired	And the second s	Personal Services:	magazine de la financia del la financia de la finan	Material Colonia Colon		parameter and provide the later and the late
6,411	\$ 6,538	\$ 6,741		Police Chief		\$ 6,741	1-120	
0.000	Cadrinos	W000-C20		Captain		entrepte		
10,636	9,492	11,008	2	Sergeants	2	11,498	1-12/	
29,030	30,205	24,515		Patrolmen(4,725 to 5,190)	6	29,585	1-122	
moutes	200 9 22.00	5,228		Patrolman	1	5,735	1-123	
799	1,238	1,000		Special & Extra Police		1,200	1-124	
46,876	\$47,473	\$48,522		Total Personal Services		\$54,759		
				Materials, Services & Supplies:				
1,454	\$ 2,060	\$ 1,230		Office Supplies		\$ 1,500	1-125	
Section of the section of	englengte	NO-013		Police Reserves		300	126	
Material Quide or	4004040	600		Uniform Replacement		800	127	
special control of the control of th	that any	420		Uniform Cleaning & Repair		500	128	
320	306	390		Jail Operation		390	129	
2,036	2,170	2,200		Social Sec. & Ind. Acc.		2,400	130	
316	417	600		Training & Meeting Expense		700	. 13/	
4,337	3,816	3,800		Police Car Operation		3,800	132	
	2010	318		Misc. Equipment Replacement		500	133:	
3,463	\$ 8,769	\$ 9,558	Shrooth .	Total Materials, Services, Supplies		\$ 10,890	NAME OF THE OWNER	
				Capital Outlay:			- /	
1,263	\$ 2,975	\$ 2,500		Patrol Cars (2)		\$ 2,500	134	
Noun-south	63/25-60/29	312		Typewriter		tus frib		
erap-trosh	espetition	195		File Cabinets		200	135	
MANAGE	anti-de	75		Shot gun		ephase		
4501-0009	MICH SING	500		Radio (mobile)		4810		
976	1,666	100000		Misc. Equipment		weeke		
1,500	NAME CONTR	swit-drop		F.B. I. School		4000		
\$ 3,739	\$ 4,641	\$ 3,582		Total Capital Outlay		\$ 2,700	-	

Total Police Department

\$59,078

\$60,883

\$61,662

2. S ² 3000	0.25, 8	980,000	\$ 7 × 3 8 2	285 2 5,200		000,012,001	3,800-	700	\$ 8,030 Sec		200 8 1 8 000 E				35. 130 A. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	30 a		7611	The state of the s	1016	3361	THE CONTRACT OF A COMMON		
Total Capital Outley	Company School	Radio (mobile)	ANDSM. (1900)	Company of the control of the contro	100 Car	Life of Maria Control of the Control of Subbiles	TOTAL CONTRACTOR CONTRACTOR	5 Claiming & Mosting Expense	THESE SOCIETY OF THE PACE.	Time form Cleaning a Repair			Transfer a state of	Constitution of the section of the s	Services and services	- Fairelinessis, 725 to 5,1901 6 20	t L	A SOLITON CALLS	Hoceans ce. A cos:				Hiterachions and distributions of the constitution of the constitu	10. 198 -1308; A684 :303-1300
2 3,730 2 4,641 2 3,592	200 Ct 20065 2 0-450	de monte	201 00 00 00 00 00 00 00 00 00 00 00 00 0	2 2 210		3 3 402 8 8 109 8 8 8 25 6 8	Marc diate		S. 030 S. 180 S. 1800	0000	CONTRACTOR OF ST	1,200		240 BYO 240 440 940 940	270	CHE AR BOX		18:00 2 0.83@		7.000	TO COOK		e en secretarion de destaca en de la Company	

Total Police Department

\$20,078 \$60,082 \$10,082

FIRE DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1966

ACTUAL					NSUING YEAR
		BUDGET			
Second	First				
Preceding	Preceding	Current			
Year	Year	Year		Proposed	Adopted
			Personal Services:	eraneticensenancian stellandingstytensenantians distribution to more engineerings of significant	errore and the second of the second of the second and the second of the
\$ 6,174	\$6,591	\$ 6,606	Fire Chief	\$ 6,771	1-140
5,498	5,618	5,692	Assistant Fire Chief	6,158	1-141
14,535	14,955	15,255	Firemen 2	10,440	1-143
272	573	800	Vacation & Sick Leave	1,000	1-144
enter ar un	woderdpop	GARP-G-CO	Fire Captain	5,085	1.142
\$26,479	\$27,737	\$28,353	Total Personal Services	\$29,454	
			Materials & Supplies:		
\$ 80	\$ 42	\$ 150	Trainings & Meetins	\$ 250	1-145
1,508	1,659	1,800	Soc. Sec. & Ind. Acc. (Incl. Vol.)	2,000 2,120)46
1,576	3,053	3,100	Equipment Maintenance & Repairs	3,000	147
1,364	1,805	2,000	Other Supplies	2,000	148
500	465	500	Fire Hose Replacement	500	1.49
45	\$600-600	300	Tires	300	150
\$ 5,073	\$ 7,025	\$ 7,850	Total Materials, & Supplies	\$ 8,050 8,170	
			Sarvices:		
			Volunteer Section:		-:
\$ 140	\$ 140	\$ 140	Secretary	\$ 140	151
1,260	1,250	1,260	- Fire Drills & Meetings	1,260	152
600	1,200	1,200	- Fire Hall Operation	1,200	153
2,475	1,674	4,000	- Fire Calls- City & Rural	4,500	154
262	262	265	Disability Insurance	265	155
\$ 4,737	\$ 4,536	\$ 6,865	Total Services	\$ 7,365	
			Total	\$44,989	
S ondertop	\$ 7,704	\$ 8,124	Communications Office (2 cost)	8,250	

PUBLIC PROPERTY DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1966

7,984	\$ 8,675	\$ 9,624	าร์ฏิวัตสุรัยก และการรู้และกัวเ	Total Public Property Department	\$11,349		
5,336	\$ 5,878	\$ 6,750		Total Materials, Supplies	\$ 8,115		
710	672	700		Civic Room Supplies & Maintenance	700	167	
2,063	2,559	3,000		Building Supplies & Maintenance	4,315	166	
267	305	300		Janitor Supplies	300	165	
901	902	1,200		Fuel- city Hall	1,200	1.64	
1,279	1,304	1,400		Electricity & Water City Hall	1,400	16.3	
116	\$ 136	\$ 150		Soc. Security & Ind. Acc.	200	162	
				Materials & Supplies:			
2,648	\$ 2,797	\$ 2,874		Total Personal Services	\$ 3,234		
2,648	598 \$ 2,797	600		Janitor-Civic Room	600	161	
2,064	\$ 2,199	\$ 2,274		Janitor-City Hall	\$ 2,634	1-160	
THE RESERVE ASSESSMENT	mately granted from Lote Epise right in dissert op a right with a wide	uniquiant tracity are sphilled interestination of the matter of the	entitional conditions on passage.	Personal Services:	envellers y fyria vell restrig thustig rett på y i i i 3,0 mm to vella plantig presidualelityret. Store het envel profit en	aporonie fini filozopija na (panalni i 1944) žiut žiu znikalo nebion finono umran	owner and in 20th additional 2 year (Brownfaces and out of
ear.	Year	Year			Proposed		Adopted
receding		Current					
econd	First	A 6374 1					
ACTUAL	CAL DATA	DGET				ENSUING YEAR	

THE THE PLACE OF THE POST OF THE PARTY OF TH

D 1000	GET, 6 3 STO, E &	085, 5 840,0 \$ 840,8 \$ 380,7 8
Personal Services Fersonal Services Jean Tope West Washington Jean Tope West Washington Jean Tope West Washington Jean Tope West Washington Jean Washington Jean Washington Jean Washington Jean Jean Jean Jean Jean Jean Jean Jean	status and solut	inominaged to the pod is to! O frame inominated of the policy of the pol
A 200 COS		and along a construction of the state of the

DOG CONTROL DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1966

HISTORICAL DATA CTUAL BUDGET econd First receding Preceding Current				ing shift in the group of the control of the contro	BUDGET FOR ENSUING YEAR					
Preceding Year	Preceding Year	Curre	nî		Pp	oposed		Adopted		
		\$ 60	0	Personal Services: Dog Warden @ 70.00 Pound Caretaker @ 30.00	\$	840 360 1,200	1.168	To the fact of the		
	.18	\$ 300 12 3. 22 \$ 68	5	Materials & Supplies: Car Expense Pound Expense Soc. Security & Ind. Acc. Misc. Expense Total Material & Supplies	\$	600 300 75 100	170			
indiada buru dingenegal mugalika Majarangan u Sarina, samelikal di	hah side edilife til sekulla protigistion och en ette ette och	\$ 1,	280	Total Dog Control Department	\$	2,275	ner farmyn ries-rynn o'ill wyd mag'n renner dan dgar ngoll welffin Affir we	allelelen de encrescente en encelore en enterprese l'encolor de l'enco		

PARK DEPARTMENT For The Fiscal Year 1965-1966

HISTORICAL DATA ACTUAL BUDGET		BUDGET FOR ENSUING YEAR				
Second First Preceding Preceding Current						
'ear Year Year		Proposed	Adopted			
Transfer Printing to Annating of Signature Superior State St	Personal Services:	The state of the second st	the manages agreement the contract of the second			
	Caretaker	\$ 4,755	75			
	Extra Help					
REFER TO PARKS, LIGHTS IBRARY, & SANITATION FUND	Total Personal Services	\$ 5,955				
	Materials and Services					
	Materials and Supplies:					
	Soc. Sec. and Ind. Acc.	\$ 350	77			
	Maintenance & Repairs	1,300	78			
	Electricity & Water	1,800	79			
	Total Materials, Services, Supplies	\$ 3,450	X			
	Capital Outlay					
	Mower	\$ emerseus				
	Total Capital Outlay	none				
	Total Park Department	\$ 9,405				

TOT THE FISCO! YEST 1965-1966

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HISTORICAL DATA	AUTON 135018 First State of Second Se	Mestrading Organia	TAND ON SAME	o de la compressión de la comp	0.0
BART-SARI TARY LADELY and YOT		Personal Sarvices	respirate Plant Operator control and Services control and Servic	insulation in the contract of	Total Park Dapar Many
BILOGET FOR ENGINEE VEAD		betqobA	287. 8 87. 8 8. 80. 80. 80. 80. 80. 80. 80. 80. 80. 8		

SEWAGE TREATMENT DEPARTMENT For The Fiscal Year 1965-1966

HISTORICAL DATA		BUDGET FO	R ENSUING YEAR
ACTUAL BUDGET Second First			
Preceding Preceding Current Year Year		Proposed	Adopted
utana anakan kanadan da matamatan isan dalah dalah anda menandapan penandah dalah dalah dalah dalah dalah dalah Penandah dalah	Personal Services:	tes (Indiana Proprieta de Contra de Antonio de Contra de	Alta van Grin Maria (San Alia van Alia Alia van Grin Van Alia van Al
	Sewage Plant Operator	\$ 4,785 /	1-184
	Materials and Services		
REFER TO PARKS, LIGHTS,	Materials and Supplies		
IBRARY, AND SANITATION FUND	Soc. Sec. & Industrial Accident	\$ 275	181
	Electricity	3,500	182
	Training & Meetings	50	183
	Maintenance & Repairs	2,500	184
	Fuel Oll	1,200	185
	Sewer Repair & Maintenance	500	186
	Chemicals	600	187
	Total Materials Services, Supplies	\$ 8,625 X	
	Capital Outlay	Assisted from	
	Total Sewage Treatment Department	\$13,410	bitaning agency on well the agency because meaning an income me

	BUDGET ECK ENZUING VEVE \$ 2,920 \$ 2,130 \$ 2,130 \$ 3,1
9 9 9	
	DEPARTMENT
LOSS LIGHT DEDECTION	Ligitat Cabitat Cattah Local Lactatorical Cattah Rock & Mation C

LIBRARY AND STREET LIGHTS AND WATER DEPARTMENTS For The Fiscal Year 1965-1966

HISTORICAL DATA Second First		BUDGET FOR ENSUING	YEAR
Preceding Preceding Current			
Year Year Year		Proposed	Adopted
TOTAL COLL OF PROTECTION OF THE COLUMN COLUM	Personal Services:	in resigning de meditier en system de provincie de de différent addition de de medital de medital de de medital de	0.0
	Librarian	\$ 4,450 4,570	1-188
	Assistant Librarian	2,780	189
	Janitor Service	360	190
	Part-time Assistants (3)	2,820	191
	Total Personal Services	\$10,770 10, 539	X
REFER TO PARKS, LIGHTS,			
LIBRARY, AND SANITATION FUND	Materials, & Supplies:		
	Soc. Sec. & Ind. Accident	\$ 450	192
	Misc. Supplies	600	193
	Fuel, Electricity, Telephone	600	194
	Total Materials, Supplies	\$ 1,650	
		.,,	
	Capital Outlay:		
	Books & Periodicals	\$ 3,500	195
	Furniture & Equipment	450	196
	Total Capital Outlay	\$ 3,950	
The second of th	Total Library Department	\$16,010 16,130	Tagagane Anno Anno Anno Anno Anno Anno Anno An
of the some district formal and the design of the sound and the sound an		taka pung beranukan dan malumbah sebana pungkan menerakan manan malam sebahan sembah menerakan dan dibir di da	inggraf galacest has submissed fight his submission what it has be younger transmission.
	Street Lights and Water	\$21,000	1-197

SPECIAL EXBENDITURES DEPRIMENT

2388,180								\$,700	821,200	resultation in the object of the contract of t						0000	00000		0		0778		63			25.27.0	\$ 1,800	TO SECURITY OF THE PROPERTY OF	DIRECT FOR ENGLING YEAR	INEMIE BRIDGET ECK ENERTING AEVE	
Total General Fand	Total Special Expenditures Department	STANDING TO THE BELL OF THE PARCE	veltuo letiqea latoi	Treffic Lights-Main & Cak	pleas borning Wetons	Cepytel Outlier: Operating Expense	diameter in		was of be good to gather of gabanae	Pignifing Commission	Civil Defense	CONTRACTOR CONTRACTOR					Special Payments Total	Company of the contract of the		DOUT BOX S TO S	TOTAL TO LEEK IND. O SEMBGE COURT END	Transier to Eridge Const. & St. Eq. Fund				Joyal Sersonal Services	Whatcibel indge			LIBEARY AND STREET LIGHTS AND WATER DEPARTS	
\$138,195 \$202,816		A. State of the last of the la		Section section	88 118.5 8		017, 818, 720, 112			OES COL		193	desirates estado asocioles de America estadores de America estadores de America de America estadores estadores	autocom.	2 4,743 3,500	Smerg. Fund)	\$10°833 2 8°550		400		The sections are a section of the se	WAS ENTRY I ON PURE	OPERATE STORY	4,500 3,000	000 2 - 2	21,214 2 1,875	30 35 35 35 35 35 35 35 35 35 35 35 35 35	1000000	LOSK LESSONIS CALL BUT	Files	HISTOSICAL DVIV
2500,002	A01 \$ 183										Section of the Sectio		Augustine and the property of the second									10					(the state of the	2000077	A5026/38	VCLINY	

SPECIAL EXPENDITURES DEPARTMENT GENERAL FUND

	RICAL DATA			BUDGET FOR	ENSUING YEAR
ACTUAL		BUDGET	SACTE AND A TONO BEEN ACTIONS		
Second	First				
Preceding				Dansand	Advantage
Year	Year	Year		Proposed	Adopted
	A 1 100		Personal Services:	4 1 000	1-198
\$ 1,145	\$ 1,185	\$ 1,800	Municipal Judge	\$ 1,800	
\$ 1,176	\$1,214	\$ 1,875	Social Security & Industrial Acc.	110	199
\$ 1,176	\$ 1,214	\$ 1,875	Total Personal Services	\$ 2,910	
			Special Payments:		
\$ week	\$	\$ 900	Transfer to improvement Fund	\$	
3,000	4,500	3,000	Transfer to Fire Equipment Fund	3,000	1-200
1,060	2,700	3,500	Transfer to Parks, Library etc. Func	montamp	
3,075	1,286	estimates	Transfer to Bridge Const. & St. Eq. Fund	extenses	
@1010000	1,250	dene	Transfer to Park Imp. & sewage Const. Fund	4907-0109-0109	
1,340	A1903-6400-9409	600-02-	Transfer to State Tax & Road Fund	SALE SPECE SPECE	
900	324	400	Advertising	1,000	1-201
417	417	420	League of Oregon Cities	420	202
400	400	400	Chamber of Commerce-Xmas Lighting	400	203
empogra	420140000	600	Elections	1,900	204
\$10,193	\$10,877	\$ 9,220	Special Payments Total	\$ 6,720	
0109133	0101011	o specie	Special Operating Expense:	3 0,720	
S(Prav.in	Emerg. Fur	nd) 1,000	Audit	\$ 1,200	205
5,354	\$ 4,743	3,500	insurance Fidelity Bonds	4,500	206
despresse	******	400	Interest	400	207
177	235	600	Mosquito Control	600	208
80	189	300	Parking Meter Repair	300	209
34		100	Civil Defense	150	210
180	150	250	Planning Commission	250	21)
62	40	50	Municipal Court Supplies & Expense	50	212
2,437	2,503	2,540	Group Health & Acc. Insurance	2,700	2/3
6,807	4,056	10,000	Operating Contingencies	10,000 9	
\$13,131	\$11,927	\$18,740	Total Special Operating Expense	\$20,150 19	
,	,	0.0,000	Capital Outlay:	4201130 1:1)	,,-
\$ 2,511	\$ 2,511	\$ 158	New Parking Meters	-	
toward .	2,643	0 130	Traffic Lights-Main & Oak	Congression	
\$ 2,511	\$ 5,194	\$ 158	Total Capital Outlay	doctored control of the control of t	
\$34,182	\$24,629	\$20,000	Unappropriated Balance	\$34,000	1-215
861,193	\$53,841	\$49,993	Total Special Expenditures Department	\$62,780 6	2,570
\$200,075	\$198,195	\$202,816	Total General Fund	\$289,780	

SPECIAL EXPENDITURES DEPARTMENT GENERAL FUND

BUTTO YEAR	BUDGET FOR EN			ATAG JADIF	HISTO
		STATE TAX & ROAD FUND RESOURCES	TROCK		ACTUAL
		For The Fiscal Year 1965-1966	Annual Control	First	
turn de servición de	The same and the s				Preceding
WHINGSYEAR THE	- BUDGET FOR ENS	Personal Services:			TSIM THEY
	000,1 2	Municipal Judge	BUDGET	392-1-8	ACTUAL LAS
	011	Social Security & Industrial Acc.	Cumplent	Properties	Preceding
betgobA	Proposed	Total Personal Services	2/6,72	A SAOY	OT SOY
	\$ 5,000	Available Cash on Hand (Cash Basis)			8 1,241
	8	arrigentation decimal fund	000 8		
	556,000	Startmenters fare the tend	000,5%\$	TABIONA	9680E83
	A STATE OF THE PARTY OF THE PAR	CORE 1 COT BY THE THE LAND CONTROL OF THE LANDS ALL CO	09569	1,208,5	980
		Transfer trom ceneral Fund. & St. Eq.Fund Total Resources (up. & sampe Const. Fund	NAMES .	205,1	
	\$65,500	Total Resources to State Test & Read Fund	\$52,500	\$56,953	\$52,985
	000,1	Advertising			
		Leggue of Oregon Cilies	420	417	
and the second of the second s		Chapter of Conserve-Home Lighting		400	005
	1,900	Efections anoticota	008	estilla estilla communicación	
	\$ 6,720	Special Payments Total	8 9,220	210,017	
		Special Operating Expense:	2000 a 44		
	005,1-3	1 TouA		uma "Bataura	ni verili
	4,300	Insurance Fidelity Bonds Interest	3,500	\$ 4,745	
	GOB	Mosquito Control			
	300	Parting Majer Repair	200	981	
	150	Civil Defense	001	11	
	280	Planning Commission	250	001	
		Menicipal Court Supplies & Expense	50	40	
	2,700	Group Health & Acc. Incurance	2,540	2,503	
	000,01	Operating Contingencies	600,01	_050.4	
	\$20,150	Total Special Operating Expense	\$18,740	720,112	121,213
		Capital Outlay: Non Perking Notera	881 8	8 2,911	\$ 2,511
	Managery .	Traffic Lighta-Main & Cak		WARRED OF	1 1 1 1 2 2 0
	Military and American	Total Capitel Outley	\$ 150 ·	2,663	116,5 2
	636,000	Unappropriated Ballance	\$20,000	824,629	\$34,162
	062,780	Total Special Expenditures Copertment	849,993	140,862	601,108
	097,0802	Total Gameral Fund	\$202,616	461,0018	\$200,0002

STATE TAX & ROAD FUND RESOURCES For The Fiscal Year 1965-1966

HISTO	RICAL DATA	BUDGET		BUDGET FOR ENSUI	NG YEAR
Second Preceding	First Preceding Year			Proposed	Adopted
Year \$ 1,241	\$ 5,748	\$ 1,000	Available Cash on Hand (Cash Besis)	\$ 3,000	1
			OTHER RESOURCES:		
\$43,696	\$45,044	\$45,000	State Vehicle Fuels Tax	\$56,000	
6,568	6,141	6,500	County Road Levy	6,500	
1,340	1001010	#\$DOME_DO	Transfer from General Fund	acotopore	
200 023	\$56,933	\$52,500	Total Resources	\$65,500	

EST THE FISCS! YEST 1365-1366 DETAILED REQUIREMENTS

		Vacated Versien
\$65,300 \$12,000 \$ 3,000 \$ 3,000	232 234 1300 14 234 14 200 17 200 17 200 17 200 18	3
Capital Outalay Fickup Truck Capital Expanditures: Transfer to Park Maint, Fund Operating Contingencies Transfer to Park Maint, Fund Operating Contingencies Transfer to Park Maint, Fund Operating Contingencies Total Special Expanditures Total Special Expanditures	Engineering Engineering Supplies Engineering Supplies Street Waintenance & Resurfacing Grader Sweeper, Loader, etc Itsining & Weintenance Bridge Repairs Chaet Waintenance & Resurfacing Grader Sweeper, Loader, etc Itsining & Weintenance Bridge Repairs Chaet Waintenance & Resurfacing Grader Sweeper, Loader, etc Itsining & Weintenance Bridge Repairs Chaet Waintenance & Resurfacing Grader Sweeper, Loader, etc Itsining & Weintenance Bridge Repairs Chaet Waintenance Bridge Repairs Chaet Waintenan	Majutevence West School Sector Sector School School Sech Sector S
\$ 4,000 \$ 4,000 \$ 1,700	2005'19 2005'1	L'EDO S COLEGE S EWO. Ass. Ewo. Ass. Ewo.
247,097 \$24,342 005,500 \$17,500 \$ 6,500 \$ 2,500	1115 813'111 1115 813'111 1115 826'1 11064 1'985 2'966 5'808 2'966 5'808 2'966 5'808 2'148 5'808 2'148 5'808	STATE TO THE STATE OF THE STATE

STATE TAX AND ROAD FUND DETAILED REQUIREMENTS For The Fiscal Year 1965-1966

	CAL DATA	-			BUDGET FOR ENSU	ING YEAR
ACTUAL	BUDG	ET	**			
Second	First		No			
Preceding	Preceding		of			
Year_	Year	Year	Emp.		Proposed	Adopted
				Personal Services:		
\$ 6,951	\$ 7,094	\$ 7,161		Superintendent	\$ 7,161	2-10/
5,400	5,580	5,610		Foreman	6,110	102
9,810	10,110	10,260	2	Maintenance Men	10,095	103
1,154	32	1,500		Extra Help	1,500	104
940	315	1,500		Engineering	1,500	105
\$24,255	\$23,131	\$26,031		Total Personal Services	\$26,366	
· · · · · · · ·	,	,		Materials & Supplies		
\$ 1,123	\$ 1,081	\$ 1,150		Soc. Sec. & Ind. Acc.	1,200	106
32	32	50		Training & Meetings	50	107
42/7/07/08	substitution of the substi	2,500		Bridge Repairs	2,500	108
22	874	150		Storm Sewer Maintenance	1,000	109
1,378	1,236	1,500		Truck Repair & Operation	1,500	. 110
3,646	2,808	4,000		Grader, Sweeper, Loader, etc	3,500	111
1,084	4,982	6,569		Street Maintenance & Resurfacing	14,234 12,434	112
						115
1,386	1,678	1,800		Paint Signs, Misc. Supplies	1,800	114
748	934	900		Traffic Light Elec. & Maintenance	1,200	115
112	86	150		Engineering Supplies & Expense	150	A1.
\$ 9,542	\$13,711	\$18,769		Total Materials & Supplies	\$26,634 24,83	4
				Capital Outalay		116
\$ measure	\$ management	\$ 1,700		Pickup Truck	manus 1,800	
				Tractor-Nower	\$ 3,000	_ 117
k					4,800	
				Special Expenditures:		
\$ 6,800	\$ 3,500	\$ 4,000		Transfer to improvement Fund	\$ 7,000	1.18
6,500	13,500	supapau		Transfer to Bridge Const.& St. Equip.	conspiends	the second
CUSTOR .	contract	2,000		Operating Contingencies	2,000	119
oravávo	500	2,000		Transfer to Park Maint, Fund	ancomin	
13,300	\$17,500	\$ 6,000		Total Special Expenditures	\$12,000 9,000	
\$47,097	\$54,342	\$52,500		Total Requirements	\$65,500	

IMPROVEMENT FUND RESOURCES For The Fiscal Year 1965-1966

HISTOR	ICAL DATA			BUDGET	FOR ENSUING YEAR
Second Preceding Year	First Preceding Year	Current Year		Proposed	Adopted
\$ (24,563)	\$(16,927)	\$45,600	Available Cash on Hand	\$105,000	3.1
			OTHER RESOURCES		
			Non Bonded Assessments		
\$11,021	\$ 3,994	\$15,000	Principal	\$ 30,000	3-2
537	709	800	Interest	800	3.3
unterta	Aundrocals	25,000	Bancroft Bond Sale	35,000	3-4
syllnero	79,444	neodradio	General Obligation Bond Sale	63443700	
6/00/tribe	4CENTRAL P	27,850	Federal Grants	30,000	3-5
1,543	586	1,400	Collection Bonded Interest	500	3:6
6,800	3,500	4,000	Transfer from State tax & Road Fund	7,000	3-8
640149	181	100	Miscellaneous	100	3-7
a 2000 100	40004408	900	Transfer from General Fund	40000	
ecotymase	1,225	epost-sco	interest on G.O. Bond investment	1,250	3-9
4000040AB	3,771	estimosto	Transfer from Sew.Syst.Park Imp.Fund	6742	
\$1 4,6621	\$76,483	\$120,650	Total Resources	\$209,650	

2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.

IMPROVEMENT FUND REQUIREMENTS For The Fiscal Year 1965-1966

HISTORI	CAL DATA			BUDGET FOR	ENSUING YE	AR
ACTUAL	BUDGE	T				
Second	First					
Preceding	Preceding	Current				
Year	Year	Year		Proposed		Adopted
			Personal Services:	C. BERGETT AND A STATE OF THE S	#2 CPGL, COLCE AND TOWNS AND ADVANCE AND ADVANCED TO A VANCE OF THE PARTY.	V
Real about	\$ per mo	\$	Misc. Engineering & Cierical	\$ 2,400 -	3-101	
			Materials & Services:			
Some	\$ -	\$ 800	Interest on Warrants	\$ 1,200	3.102	
25	craniple	100	Collection Expense	100	103	
44	sup-re)	150	Soc. Sec. & Ind. Accident	150	104	
687	and one	700	Interest-Bonded Assessments	800	105	
5 747	\$ no on	3 1,750	Total Materials & Services	\$ 2,250		
			Capital Outlay:			
\$25,018	\$	\$20,000	Street Improvements	\$20,000	106	
2,770	Orași Gino	98,900	Sewer System	185,000	107	
2,770 \$27,788	\$	\$118,900	Total Capital Out lay	\$205,000		
		and the formation of the state				
\$28,535	\$	\$120,650	Total Improvement Fund	\$209,650		

BANCROFT BOND FUNDR REQUIREMENTS & RESOURCES For The Fiscal Year 1965-1966

HISTORICAL DATA			77.0 TO THE TOTAL PROPERTY OF THE TOTAL PROP	BUDGET FOR I	ENSUING YEAR
ACTUAL BUDGET		T			
econd	First				
receding	Preceding	Current			
ear	Year	Year		Proposed	Adopted
		THE RESERVE OF THE PROPERTY OF	Bond Principal To Pay:	Entre application of the consequent the second consequent to the c	is the confliction with the confliction of the conf
			Issue Dated:		
2,000	\$ 2,000	\$ 2,000	7-1-61	\$ 3,000	
2,000	2,000	2,000	11-1-58	2,000	
2,000	2,000	900-004	5-1-54	800 900	
2,000	2,000	2,000	10-1-53	2,000	
8,000	\$ 8,000	\$ 6,000	Total Principal to be Pald		4-101
			Bond Interest to Pay:		
			Issue Dated:		
847	\$ 780	\$ 715	7-1-61	\$ 634	
455	385	315	11-1-58	245	
80	40	exc-tro	5-1-54	Person	
193	138	83	10-1-53	28	
1,575	\$ 1,343	\$ 1,113	Total interest to be Paid	\$ 907	4:102
100	\$ 50	\$ 150	Postage & Office Supplies	\$ 150	4-103
30,692	\$34,049	\$30,137	Unappropriated Balance For Future Bond Redemption	\$28,773	4-104
40,367	\$43,442	\$37,400	Total Requirements	\$36,830	a vastrio votitadel go i suji tili ljasasajati i ki va čupika (orovi verpasotjano diki viki tili se vastrio i voji
26,791	\$31,591	\$30,700	Available Cash on Hand Bonded Assessments	\$30,130	
10,882	\$ 9,754	\$ 5,000	Principal Payments	\$ 5,000	
2,016	1,313	1,000	Interest Payments	1,000	
678	784	700	improvement Fund Interest	700	
40,367	\$43,442	\$37,400	Total Resources	\$36,830	

GENERAL BOND FUND For The Fiscal Year 1965-66

HISTORICA	AL DATA			BUDGET FOR ENSUING YEA	R
ACTUAL	BUDGET				
Second	First				
Preceding Preceding		ng Current			
Year	Year	Year	RESOURCES:	Proposed	Adopted
\$ (1,342)	\$ 313	\$ onesit	Available Cash on Hand	\$ 1,000	
3,279	2,787	2,300	Previously levied Taxes	2,500	
\$ 1,937	\$ 3,100	\$ 2,300	Resources Except Taxes to be Levied	\$ 3,500	
\$ 17,953	\$18,417	\$20,645	Taxes necessary to Balance Budget	\$ 34,863	
\$ 19,890	\$21,517	\$22,945	Total Resources	\$38, 363	
			REQUIREMENTS:		
			Bond Principal to be Paid During Insuing Issue Dated:	g Year:	
¢	\$	\$	5-1-65 Sewer Construction	\$ 12,000	
160000	*	8,000	9-1-63 Sewer Construction	8,000	
		1,000	II-I-56 Street Equipment	1,000	
9,000	9,000	9,000	11-1-56 Sewage Disposal	9,000	
6,000	6,000		9 1	,	
\$16,000	\$16,000	\$18,000	12-1-53 Sewage Disposal	\$ 30,000 - 5-10/	
\$10,000	310,000	\$10,000	Total Principal to be Paid		
			Bond Interest to be Pald During Ensuing Issue Dated:	rear:	
e	\$	\$ 0000	5-1-65 Sewer Construction	\$ 3,943	
5	1,400	2,220			
130	98		9-1-63 Sewer Construction	2,020	
		65	11-1-56 Street Equipment	33	
3,245	2,952	2,660	11-1-55 Sewage Disposal	2,367	
203	68	CONTRACTOR AND	12-1-53 Sewage Disposal	GISCOND CONTROL CONTRO	
\$ 3,578	\$ 4,279	\$ 4,945	Total Interest to Be Paid	\$ 8,363 - 5-107	
\$19,578	\$20,279	\$22,945	Total Requirements	\$ 38,363	Business (Laurente de Leine Standberg (Leine Stein

LIBRARY, LIGHTS, PARKS AND SANITATION FUND RESOURCES For The Fiscal Year 1965-1966

HISTORICAL DATA ACTUAL BUDGET		BUDGET		budget for Ensuing Year		
Second Preceding Year	First Preceding Year	Current Year		Proposed	Adopted	
\$ 287 4,284	\$ 1,838 5,249	\$ 1,000 3,500	Available Cash on Hand(Cash Basis) Previously Levied Taxes Estimated to be received during Ensuing Year			
			OTHER RESOURCES	ALL RESOURCES T		
\$ 1,060	\$ 2,700	\$ 3,500	Transfer from General Fund			
2,194	1,128	1,000	Miscellaneous Library Receipts			
\$ 7,825	\$11,414	\$ 9,000	Transfer from State Tax & Road Fund Total Resources, Except Taxes to be Levied			
\$41,662	\$42,283	\$42,974	Taxes Necessary to Balance Budget			
\$49,487	\$53,698	\$51,974	Total Resources			

LIBRARY, LIGHTS, PARKS, AND SANITATION FUND REQUIREMENTS PARK DEPARTMENT For The Fiscal Year 1965-1966

L DATA	ergenner vir Hellisten (i.e., constigue to tenterge vir i a vironite e villagi viro	. eren falt fr. 1918 indeedsuurissaalus Onchres sabrid rethissa sabrid rethissa (on sabrid rethissa (on sabrid rethissa (on sabrid rethissa)). Ee this subject to contract of sabrid rethissa (on sabrid rethi	budget for ensuing year	the residence of the state of t
	UDGET			
First				
Preceding	Current			
Year	Year	- Children and the first the first the second big to the first the second big to the first the f	Proposed	Adopted
		Personal Services:		
\$ 4,410	\$ 4,530	Caretaker		
900	900	Extra Help		
\$ 5,310	\$ 5,430	Total Personal Services		
		Materials and Services	TRANSFERRED TO	
		Materials and Supplies:	GENERAL FUND	
\$ 274	\$ 330	Soc. Sec. and Ind. Acc.		
1,024	1,200	Maintenance & Repairs		
appear a amount that sectors of the sec	Seculation region and grave accommon contracts	Total Materials, Services, Supplies		
		Capital Outlay		
Oru-ago-bea	100	Mower-		
\$ 0,000,000	\$ 100	Total Capital Outlay		
\$ 7,683	\$ 8,660	Total Park Department	endertiten kallen (den in zueren ellekter inkombertigen izin de deur stendekentek bir ist errokkanan perkente	
	First Preceding Year \$ 4,410 900 \$ 5,310 \$ 274 1,024 1,075	BUDGET First Preceding Current Year \$ 4,410 \$ 4,530 900 900 \$ 5,310 \$ 5,430 \$ 274 \$ 330 1,024 1,200 1,075 1,600 \$ 100 \$ 100	First Preceding Current Year Year \$ 4,410 \$ 4,530 Personal Services: \$ 274 \$ 330 Fersonal Services \$ 274 \$ 330 Soc. Sec. and ind. Acc. \$ 1,024	First Preceding Current Year Year Personal Services: \$ 4,410 \$ 4,530

LIBRARY, LIGHTS, PARKS, AND SANITATION FUND REQUIREMENTS SEWAGE TREATMENT DEPARTMENT FOR The Fiscal Year 1965-1966

ORICAL DATA			BUDGET FOR ENSE	UING YEAR
First	i. 8			
Year	Year		Proposed	Adopted
\$ 5,145	\$ 5,235	Sewage Plant Operator		
		Materials and Services		
\$ 257	\$ 300			
			TRANSFERRE	TO GENERAL
2000				
1.905			7 01	ND.
*		· · · · · · · · · · · · · · · · · · ·		
		· ·		
\$ 6,968	\$ 8,650	Total Materials Services, Supplies		
dectorate	Profrigito Justin	Capital Outlay		
\$12,113	\$13,885	Total Sewage Treatment Department		
	## BUDGE First Preceding Year \$ 5,145 \$ 5,145 \$ 5,145 \$ 1,905 \$ 943 \$ 268 \$ 188 \$ 6,968	## BUDGET First Preceding Current Year Year \$ 5,145 \$ 5,235 \$ 257 \$ 300 3,407 3,400 50 1,905 2,500 943 1,200 268 500 188 700 \$ 6,968 \$ 8,650	First Preceding Current Year Year Personal Services Sewage Plant Operator Materials and Services Materials and Supplies: Social Sec. & Ind. Accident Electricity Training & Meetings 1,905 2,500 Maintenance & Repairs Fuel Oil Sewer Repair & Maintenance Chemicals Total Materials Services, Supplies Capital Outlay	## BUDGET First Preceding Current Year Year Year Year Personal Services Sewage Plant Operator Materials and Services Materials and Supplies: Social Sec. & Ind. Accident TRANSFERRENT Training & Meetings Full Training & Meetings Training & Meeting

LIBRARY, LIGHTS, PARKS AND SANITATION FUND REQUIREMENTS LIBRARY AND STREET LIGHTS AND WATER DEPARTMENTS For The Fiscal Year 1965- 1966

HISTORICAL DATA ACTUAL BUDGET				BUDGET FOR ENSUING YEAR		
Second						
Preceding Year	Preceding Year	Current Year		Proposed	Adopted	
Matter general company of the property of the second company of th	to the state of th	tivet tamen gangarin eigt jugger ich verster ich der	Personal Services:	CORE CORE CONTROL HOMER MATERIAL CONTROL CONTR	7000000	
\$ 3,900	\$ 4,200	\$ 4,450	Librarian			
	1,856		Assistant Librarian			
300	360	360	Janitor Service			
40100000GUBUS		1901-000-00D	Part-time Assistants (3)			
\$ 5,566	\$ 6,416	\$ 7,630	Total Personal Services			
			Materials, & Supplies:	TRANSFERRED 1	O GENERAL	
\$ 192	\$ 237	\$ 290	Soc. Sec. & Ind. Accident	FUND		
1,300	688	439	Misc. Supplies			
492	561	570	Fuel, Electricity, Telephone			
\$ 1,984		\$ 1,299	Total Materials, Supplies			
			Capital Outlay:			
\$ 2,212	\$ 2,552	\$ 2,500	Books & Periodicals			
CHITCHIO	310	400	Furniture & Equipment			
\$ 2,212	\$ 2,862	\$ 2,900	Total Capital Outlay			
\$ 9,762	\$10,764	\$11,829	Total Library Department			
\$17,407		-	Street Lights and Water	OP dent er un man haldes entreden von vermanden han sich mit entre den den den den den den den den den de	Kan de la constitución de la con	
(603)	938	4,654	Unappropriated Balance			
\$47,047	\$48,982	\$56,628	Total Fund Requirements		was nasa minusara milifiki didakaka kerengan yapusi Serem (ining 1947) kerengan kerengan kerengan kerengan ker	

FIRE EQUIPMENT FUND For The Fiscal Year 1965-1966

HISTORICA				BUDGET FOR EN	SUING YEAR
ICTUAL	BUDGE				
Second	First	Commont			
Preceding	Preceding Year	Year		Proposed	Adopted
aproximate and a section of	9 4 680	6 No 1600 action of an international action of Alberta Control (Control of Alberta Control of Alberta Contro	RESOURCES:	processing house consequences and religible to the annexes accommensate suffi-	AGODIEG
209	\$ 3,209	\$ 5,976	Available Cash on Hand(Cash Basis)	\$ 5,614	
			Rural Fire District Levy	3,000	
3,000	\$ 7,709	3,000	Transfer from General Fund	3,000	
3,209	\$ 7,709	\$ 8,976	Total Resources	\$11,614	
allow service delicates as well really	van energiaaliseksis kensaanik	an tier soon all attigate state and the title of the title and published an executive all and an executive and	REQUIREMENTS:	anderen den de seus voorde de bronspreis van de stade beginn van de seus de stade besteel se de seus se	
			Capital Outlay		
S	\$ 1,733	\$ 2,500	Plectron Radios		
		,			
			Fire Truck	\$11,614	
3,209	\$ 5,976 \$ 7,709	\$ 6,476 \$ 8,976	Unappropriated Balance	\$11,614	

BRIDGE CONSTRUCTION & STREET EQUIPMENT FUND For The Fiscal Year 1965 - 1966

HISTORICAL DATA ACTUAL BUDGET				budget for Ensuing Ye	
second receding	First			Proposed	Adopte
4			RESOURCES:	tik na Jaan (SA) - Ga, und an sitt film it gelegifikasjän näuterind mattalburga, vas caa (Statifyburgane) maata	neri i rezin que con estre e constituir y commissibilità que estrator (se
2,993	\$ (615)	\$ alexes	Available Cash on Hand (Cash Basis)	\$ 1200	
e ena	617 500		Transferred from Other Funds		
6,500	\$13,500	2 CRONTELOED	From State Tax & Road Funds	S occupation	
3,076	1,285	0.10-000	From General Fund	Omentigorano	
12,569	\$14,170	\$ None	Total Resources	\$ None	
ke-veloselen hakundi sestin-ala sistemalikel	and the second s	পশ্বসংঘটনাৰ বিশ্বসংঘটনাৰ পৰা চাইটালয়টাৰ নিয়ম্বৰ বিশ্বসংঘটনাৰ বিশ্বসংঘটনাৰ বিশ্বসংঘটনাৰ কৰিছে। লগতে কুল	REQUIREMENTS:	arrina valen eller i 2000 va va varine va 200 valen en varine va eller eller eller eller eller eller eller ell	an representation for the contract of the cont
			Capital Outaly		
4,671	\$14,170	\$ caspeting	Bridge Construction	\$	
4,289	309/000	680 889	Dump Truck	CHOCKED	
4 22A	Seaffaces Michigage - Sociations	GHENESCON CONTROL CONT	Tandem Roller	manipulation	
13,184	\$14,170	\$None	Total Requirements	None	

SEWER SYSTEM, PARK IMPROVEMENT AND CEMETERY CONDEMNATION FUND For The Fiscal Year 1965-1966

HISTORIC	CAL DATA	POST HER VERY COMMENT OF THE PROPERTY OF THE P		BUDGET FOR	ENSUING YEAR
CTUAL	BUDGET				
econd	First				
receding	Preceding	Current			
ear	Year	Year		Proposed	Adopted
			RESOURCES:	And the state of t	A STATE OF THE PARTY OF T
4,847	\$ 2,521	\$ apostrale	Available Cash on Hand(Cash Basis)	\$ none	
			Previously Levied Taxes Estimated		
			to be Received During the Ensuing Year		
december distribute to the party	1,250	St. (SDA, AMOS SERVICE CONT. TO HE	Transfer From General Fund	Section 2 Notice of the section 1	
4,923	\$ 3,771	none	Total Resources	\$ none	
(A)、マーニスを使い過去な行。一句 MES S へ	entertion de deux retraction de la description d	ente de california de la conseptibilità e l'ancie del l'international de l'international de l'international de	REQUIREMENTS:	Rich Town (B. 1975) Control (Sept. 1975) Control (S	No. of the last of
2 402	6				
2,402	3 acrosp	3 200	Park improvements Sewer Construction		
	2 79791				
0 400	P 12 09 07 1	Also mes	Transfer to Improvement Fund	Beautiful and the second of the second	
la g le V do	3 2,111	None	Total Requirements	None	

GENERAL FUND RESOURCES For The Fiscal Year 1965-1966 Beginning July 1, 1965

HIST	ORICAL DATA	Budget	And the second s	BUDGET FOR ENSUING	YEAR
Second	First Preceding Year			Dwanasad	Adamhad
\$ 49,181	TO MAKE THE PROPERTY OF THE PR	\$ 30,000 6,000	Available Cash on hand (Incl. Cash Working Fund) Previously Levied Taxes Estimated To Be Received During Ensuing Year OTHER RESOURCES	51\$000 11,000	Adopted
15,450 20,945 4,515 1,385 587	17,855 22,282 4,344 1,495 862	15,500 22,600 4,500 1,300 600	Fines & Ball Forfeltures Library Receipts Franchises Amusement Machine Licenses Civic Room Rental Building Permits	1,000 15,000 25,000 4,500 1,300	
1,736	1,898 17,506 1,670 1,842	1,600 17,000 800 1,800	Business Licenses Liquor Tax Apportionment Vehicle Fuel Tax Refund Property Rentals	1,800 18,000 800 1,800	
782 15,218	1,431	500 15,500 500	Miscellaneous Sales and Receipts Parking Meters Dog License and Pound Fees	700 16,000 600	
23,000 \$158,388 52,106 \$210,494	28,060 \$167,526 55,062 \$222,588	25,300 \$143,000 59,316 \$202,816	Rural Fire District Total Resources, Except Taxes to Be Levied Taxes Necessary to Balance Sudget Total Resources	26,600 \$175,900 62,874 \$238,774	

GENERAL GOVERNMENT DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1966

	RICAL DATA	langura filos es graeficilis de cilgos fais fuel Oligos, o Porten apos alba delibera	第一条等等が相談によっています。 これの目が開発が表示がある。 これの目が下間を開発がある。 これの目が同様によっている目的によっている。 日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日	BUDGET FOR, ENSUING YEAR
Second Preceding Year	First Preceding Year	Current		Proposed Adopted
ent depretise minimally and an majority continued and	gunadija povija tali izv. 2011.a. rija po ukraj uzija u uzija izvija povija povija izv. Al	ara-e-compro-ellipsi-elistivistica-oggionniaacistidimale	Persone! Services:	ung-n-desembly, dise usus distribution of the Charles and the
\$ 2,075	\$ 2,100	\$ 2,100	Mayor & Council (7 @ 25.00 mo.)	\$ 2,100
6,951	7,116	8,106	Recorder-Treasurer	8,606 8106 8196
3,902	4,815	4,860	Assistant Recorder	4,410
2,221	1,700	2,400	Steno-Clark	3,267
2,500	2,500	3,600	Attorney	4,200 3600
\$17,649	\$18,231	\$21,066	Total Personal Services	\$22,583 21,483
			Materials & Supplies	
\$ 786	\$ 701	\$ 800	Office Supplies	2 200
125	261	400	Meeting Expense	\$ 800
461	500	550	Social Security & Industrial Acc.	400
90	63	150	Legal Supplies & Expense	650
			Car Allowance	150
epontSpinol combine approvidestigatellare alterno	on-squares and production of the same	gittratilianuttusetan menintusetatiinin talainetateanit		300
\$ 1,462	\$ 1,525	\$ 1,900	Total Materials & Supplies	\$ 2,300 2,000
			Capital Outlay	
\$ HERDELTHAN	\$ 335	\$ permission	Typewriter	A 700
entropolis	оновирани	200	File Cabinets	\$ 350
pulidy or commence of the second	\$ 335	\$ 200	Total Capital Outlay	\$ 350
\$19,111	\$20,091	\$23,166	Total General Government	\$25,233

COMMUNICATIONS DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1966

HISTO	RICAL DATA	BUDGET	this til neighfreithig faller autor et	алод ауджейникте оболого незавал остябан Алеба отпорят поворого повет опиступу и неготройство обласоваторы одбавата — отпорят от негото	prompted at which therein a religion of the experimental production of the experimental produ	BUDGET FOR E	NSUING YEAR
Second Preceding Year	First Preceding Year	Current	No. of Emp.		No. of Emp.	Proposed	Adopted
\$12,536 542 \$13,078	\$12,977 573 \$13,550	\$13,368 1,000 \$14,368	4	Personal Services: Communications Clerks Relief Help Total Parsonal Services	A	\$13,353 1,000 \$14,353	Managamenta a a managamenta a mininga managamenta a mininga mengangan mengangan mengangan mengangan mengangan
\$ 101 450 998 \$ 1,549	\$ 111 499 1,247 \$ 1,857	\$ 150 530 1,200 \$ 1,880		Materials and Services: Materials and Supplies: Office & Uniform Expense. Soc. Security & Industrial Acc. Contractual Services: Radio Maintenance Total Materials & Services		\$ 150 600 1,400 \$ 2,150	
\$ 1,793	aguscon	менрор		Capital Cutlay: Base Radio & Mobile Conversion			
\$16,420	\$15,407	\$16,248 8,124	aleccial for the security in the second security of the second security is the second	Total Communications Department & Cost to Fire Department	ette productive (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (19	\$16,503 8,250	rich half in von much Profest Friedrich ans der alle Arthur der Arbeite der Arbeite der Arbeite Arbeite der Arbeite der Arbeite Arbeite der Arbeite de

POLICE DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1966

ACTUA	RICAL DATA	BUDGET				BUDGET FOR ENSUING YEAR
Second	Figures f	and the first that was to	No.		No.	
Preceding	Freceding	Current	05		NO.	
Year	Year	Year	Emp.		Etto	Proposed Adop
Collection Collection adjust the processing of the Special Collection of	and the second of the space of the state of	and the contest of the same of the same	SECULAR OF PERSONS	Personal Services:	and the second s	personal advicement communication and the communication of the communica
5 6,411	\$ 6,538	\$ 6,741		Police Chief		\$ 7,086 6,741
	Kalemete	quip referred		Captain		
10,636	9,492	11,008	2	Sergeants 5,190	2	11,498
29,030	30,205	24,515	5	Patrolman(4,725 to 5,700)	6	29,585
Date Contraction of the Contract	el-consulprises	5,228		Patrolman	1	5,735
799	1,238	1,000		Special & Extra Police		1,200
\$45,875	\$47,473	\$49,522		Total Personal Services		\$ 55,104
				Materials, Services & Supplies:		
\$ 1,454	\$ 2,060	\$ 1,250		Office Supplies		\$ 1,500
ACTO FOR SALE	44.20 E-47.47	eco@Word		Police Reserves		300
Question in a	cassastrant	600		Uniform Replacement		800
PRANCE OF	agrantines/6	420		Uniform-Cleaning & Repair		500
320	305	390		Jall Operation		390
2,036	2,170	2,200		Social Sec. & Ind. Acc.		2,400
316	417	600		Training & Maeting Expense		700
4,337	3,816	3,800		Police Car Operation		3,800
-Complete octiv	Manustrantia	318		Misc. Equipmet Replacement		500
\$ 8,463	\$ 8,769	\$ 9,558		Total Materials, Services, Supplies		\$ 10,390
				Capital Outley:		
\$ 1,263	5 2,975	\$ 2,500		Patrol Cars (2)		\$ 2,500
Mark Market Co.	with the same	312		Typeratiter		V 2,000
WENNERSONS	argretistud	195		File Cabinets		200
termina	suprovince:	75		Shot gun		200
QUESTION OF THE PARTY OF THE PA	expension.	500		Radio (mobile)		4943
976	1,666	Warrana .		Misc. Equipment		****
1,500	6 9 0000	er programme		F.B.1. School		No.
Continuence Continuence	\$ 4,641	\$ 3,582		Total Capital Cutley		Ministration and Commission of
@ mg 3 mm	4 4804	the sale and		forde outside outside		\$ 2,700
филфинифальфичностичностивання чиначей	des representation of the might be transport and the extra transport and transpo	Abuntament material - Hamiltonian - 1511/61	horges desirable society basely	は最大の情報を対する場合がある。 は、これでは、これでは、これでは、これでは、これでは、これでは、これでは、これで	Continue will company or reading the	 - more differences sussessibilities in consistent personal production of an experience of a personal advisoring personal and a personal advisoring personal and a personal advisoring personal and a personal advisoring personal advisoring personal and a personal advisoring p

FIRE DEPARTMENT
GENERAL FUND
For The Fiscal Year 1965-1966

HIS	TORICAL DAT	A				BUDGET FOR ENS	UING YEAR
ACTUA	L 8	UDGET					
Second	First		No.				
Preceding	Preceding	Current	of				
Year	Year	Year	Emp.		Propose	d ·	Adopted
SET TO COMPANY OF THE PROPERTY	Senducing regions/senderalists.	and the second section of the second section of the second section of the second section secti	The reference of the restrict for	Personal Services:	TO - TOO SEASO - AND THE PROPERTY OF THE PARTY OF THE PAR	ACTION OF THE PERSON OF T	THE PERSON NAMED IN COLUMN
\$ 6,174	\$ 6,591	\$ 6,506		Fire Chief	\$ -6,891	6,771	
5,498	5,618	5,692		Assistant Fire Chief	6,158		
14,535	14,955	15,255		Firemen 2	10,440		
272	573	800		Vacation & Sick Leave	1,000		
crite-Lets likits	suide-scotusioner	Audit-rhap-filtip		Fire Captain	5,085		
\$26,479	\$27,737	\$28,353		Total Personal Services	29,574	29,454	
,	V, 7.0.	, ,			2000	,,,-,	
				Materials & Supplies:			
\$ 80	\$ 42	\$ 150		Trainings & Meetings	250		
1,508	1,659	1,800		Soc. Sec. & Ind. Acc. (Incl. Vol.)	2,000		
1,576	3,053	3,100		Equipment Maintenance & Repairs	3,000		
1,364	1,805	2,000		Other Supplies	2,000		
500	466	500		Fire Hose Replacement	500		
45	wito trupoleo	300		Tires	300		
\$ 5,073	\$ 7,025	\$ 7,850		Total Materials, & Supplies	8,050		
,					0,000		
				Services:			
				Volunteer Section:			
\$ 140	\$ 140	\$ 140		Secretary	140		
1,260	1,260	1,260		Fire Drills & Meetings	1,260		
600	1,200	1,200		Fire Hall Operation	1,200		
2,475	1,674	4,000		Fire Calis- City & Rural	4,500		
262	262	265		Disability Insurance	265		
\$ 4,737	\$ 4,536	\$ 6,865		Total Services	7,365		
,,,,,					1,500		
				Total	44,989		
\$	\$ 7,704	\$ 8,124		Communications Office (½ cost)	8,250		
\$36,209	\$47,002	\$51,192	Moderation agreed 1 the vision	Total Fire Department	-53,259	53,119	sinten namaga un salau un un un un mantan Albahari eur met saa

PUBLIC PROPERTY DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1966

HIST	ORICAL DATA	BUDGET		BUDGET FOR E	ISUING YEAR
Second Preceding Year	First	Current Year		Proposed	Adopted
\$ 2,064 584 \$ 2,648		\$ 2,274 600 \$ 2,874	Personal Services: Janitor- City Hall Janitor- Civic Room Total Personal Services	\$ 2,634 600 3,234	erentitiinusta, ete ete erentiere ee eelentiin sää talaituud säänet ja
\$ 116 1,279 901 267 2,063 710 \$ 5,336	\$ 136 1,304 902 305 2,559 672 \$ 5,878	\$ 150 1,400 1,200 300 3,000 700 \$ 6,750	Materials & Supplies Soc. Security & Ind. Acc. Electricity & Water City Hall Fuel- City Hall Janitor Supplies Building Supplies & Maintenance Civic Room Supplies & Maintenance Total Materials, Supplies	200 1,400 1,200 300 4,315 700	
\$ 7,984	\$ 8,675	\$ 9,624	Total Public Property Department	11,349	ethinamidelilli (1874-1864) sa ethinamidelilli sa ethinamidelilli sa ethinamidelilli sa ethinamidelilli sa eth

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TENGRAPHON SERVICE TO THE SERVICE OF	8 015	000 C	
	Personal Services 166110-1611/ Hall Jedfal Personal Services	Tantier Supplies And Acc.	
ENS. TOPOGRAPHICA STATES	A 2000		

total Public Property Department

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DOG CONTROL DEPARTMENT GENERAL FUND For The Fiscal Year 1965-1966

HISTORI	CAL DATA BUD	GET	৯ ব্যাসন ব্যাসন বিভাগবিদ্ধ কর্মবাল স্থিতি বারী কর্মবাধান বা পর্বাচন		BUDGET FOR	ENSUING YEAR
Second Preceding Year	First Preceding Year	Cur	rrent		Proposed	Adopted
gan g undersom geographic management destroyers	gruggini attiplati gustumajamu unid musija kakuman	\$	600	Personal Services: Dog Warden @ 70.00 Pound Caretaker @ 30.00	\$ 840 360	
		\$	300 120 35 225 680	Materials & Supplies Car Expense Pound Expense Soc. Security & Ind. Acc. Misc. Expense Total Material & Supplies	\$ 1,200 \$ 600 300 75 100 \$ 1,075	
nautorido natinativativativativativativativativativativ	weeks and a majorida brigovia vi Takkalijan (ji red h	\$	i ,280	Total Dog Control Department	\$ 2,275	дүү-дүү дан и мериндинеский кайрайт түчкөдү кайтарын айынды арайында байланды кайында кайында кайра байланда к

For The Flacel Year 1965-1966

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			Hills		
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CALLCANS AND TENGLES	Share distributed with				
A STATE OF COME S		0 4 - 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
		0			make to upper appropriate description of the control of

PARK DEPARTMENT For The Fiscal Year 1965-1966

HISTORICAL DATA ACTUAL BUDGET Second First			BUDGET		BUDGET FOR ENSUING YEAR		
	Proceding Year	Current			Proposed	Adopted	
\$ 4,419		\$ 4,530	Personal Services: Careteker Extra Help	ed to de de saladina gran y en engagen de region de saladina en	\$ 4,755 1,200	вальна доміт в него под под под под под под под под под по	
\$ 5,219	\$ 5,310	\$ 5,430	Total Personal Services		\$ 5,955		
		A 9247 A	materials and Services Materials and Supplies:		A 700		
\$ 246	\$ 274	\$ 330	Soc. Sec. and Ind. Acc. Maintenance & Repairs		\$ 350		
			Electricity & Water				
\$ 2,479	\$ 2,373	\$ 3,130	Total Materials, Services, Supplies		\$ 3,450		
		4.00	Capital Outlay		2000		
\$ 120	Enclaración comprehensia	\$ 100	Mower Total Capital Outlay		to control		
\$ 7,818	\$ 7 ₉ 683	\$ 8 _p 660	Total Park Department	НВа абъятечного инфонеста и браго держедова горигода	\$ 9,405	db.rs/coming occ.us.phr ndb.ndffmiggov/gers/chronifondis-nds-nd	

				04190									
		1											
		Total Control											
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SEWAGE TREATMENT DEPARTMENT For The Fiscal Year 1965-1966

HISTOR	ICAL DATA	nervaj ilitriženos lizas tili pati proprioto konseputar o nezovo di termeni ilitri son e nilitri ilitri (1865), forme stapis		BUDGET FOR	ENSUING YEAR
Second First Preceding Preceding Year Year				Proposed	Adopted
Enectity of the reconstruction of company and particular 2 July 1898	eta eroppe (il-escrivor) ero eta eroppe	Stational control to the state of the state	Personal Services	migration of the distribution of the first o	o-design of the second section of the section of t
\$ 4,965	\$ 5,145	\$ 5,235	Sewage Plant Operator	\$ 4,785	
			Materials and Services		
			Materials and Suplies		
\$ 241	\$ 257	\$ 300	Social Sec. & Industrial Accident	\$ 275	
3,200	3,407	3,400	Electricity	3,500	
thunders.	entrante	50	Training & Meetings	50	
1,958	1,905	2,500	Maintenance & Repairs	2,500	
1,270	943	1,200	Fuel Oil	1,200	
540	268	500	Sewer Repair & Maintenance	500	
488	188	700	Chemicals	600	
\$ 7,697	\$ 6,968	\$ 8,650	Total Materials Services, Supplies	\$ 8,625	
eumpers	delinatives	40,010MA39	Capital Outley	Crinalitys	
\$12,663	\$12,113	\$13,885	Total Sewage Treatment Department	\$13,410	eframer famente entre-famelin ingentica exemutitati heterempuntusa par

LIBRARY AND STREET LIGHTS AND WATER DEPARTMENTS For The Fiscal Year 1965-1966

First Proceding Year \$ 4,200	BUDGET g Current Year	Notice of the second se	Proposed	
Proceding Year \$ 4,200		Tradeur condition to the section of	Proposed	
\$ 4,200		Produces on Growth and and Growth and detailed materials and reduced a strong long and constructions and antique of the strong and the strong	Proposed	
\$ 4,200	Year	Tradeur in a downlowing and distribute an extension in a contraction to the distribute and a second and a contraction of the distribute an	Proposed	
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		Personal Services:	Miller Charles and Briggins from Strader Strader Strader Strader Strader Strader Strader Strader (Strader Strader)	A STATE OF THE PROPERTY OF T
	\$ 4,450	Librarian	\$-4,810 4,450	1 4570
1.856		Assistant Librarian		, .
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2 08010	3 1,000	total Latronal Salateas	210,110 10,41	<i>D</i> .
		Materials, & Supplies:		
\$ 237	\$ 290		\$ 450	
3 1,400	3 19633	iolai maiariais, suppiles	\$ 1,000	
		Capital Outlay:		
\$ 2,552	\$ 2,500		\$ 3,500	
9000	400			
\$ 2.862	000 C 2		& Z OSO	
4 60000	4 2/300	iotar capital carrey	\$ 3,550	
\$10,764	\$11,829	Total Library Department	\$16,370 [6,010	Miguring a minimizer of gave against feature from felligible that dame do a millione a
\$17,484	\$17,600	Street Lights and Water	\$21,000	eutja dilikteri kayı notinamıcın araşılır rölgindi ülkedi için estişana özmağıların
	\$ 237 688 561 \$ 1,486 \$ 2,552 310 \$ 2,862 \$10,764	360 360 \$ 6,416 \$ 7,630 \$ 237 \$ 290 688 439 561 570 \$ 1,486 \$ 1,299 \$ 2,552 \$ 2,500 310 400 \$ 2,862 \$ 2,900 \$10,764 \$11,829	Janitor Service Part time Assistants(3) Total Personal Services Materials, & Supplies: Soc. Sec. & Ind. Accident Misc. Supplies Soc. Supplies Fuel, Electricity, Telephone Total Materials, Supplies Capital Outlay: Soc. Supplies Soc. Supplies Fuel, Electricity, Telephone Total Materials, Supplies Capital Outlay: Soc. Supplies Total Capital Outlay Soc. Supplies Total Capital Outlay Total Capital Outlay	1,856

SPECIAL EXPENDITURES DEPARTMENT GENERAL FUND

HISTORICAL DATA ACTUAL BUDGET				BUDGET FOR ENSUING YEAR		
Second	First	Manager of				
Proceeding	Preceding	Current				
Assu.	Year	A. & St.		Proposed		Adopted
BRIGHTON TO THE TOTAL THE TOTAL TO THE TOTAL	THE MERCHANISM IS NOT THE OWNER OF THE PROPERTY OF THE PROPERT	CHANGE A CHANGE (MINISTER OF THE WAY OF THE STATE OF THE	Personal Services:	est (the entire telephone and a service and	militative conviction in the converse of the c	est inta-sametyntägradestörretsi alendenn
\$ 1,145	\$ 1,185	\$ 1,800	Municipal Judge	\$ -2-400	1,800	
		75	Social Security & Industrial Acc.	110		
\$ 1,176	\$ 1,214	\$ 1,875	The state of the s	2,510	1,910	
, ,,,,,	4 / / / / /	.,	Special Payments:	-,510	,,,,,	
de accompany	\$ management	\$ 900	Transfer to improvement Fund	-		
3,000	4,500	3,000	Transfer to Fire Equipment Fund	3,000		
1,060	2,700	3,500	Transfer to Parks, Library etc. Fund	2,000		
3,076	1,286	an andrew	Transfer to Bridge Const. & St. Eq. Fund	Miles copy comp.		
SACARRANO TO B CO. D. CO.	1,250	unes-enfances	Transfer to Park Imp. & Sewage Const. Fund			
1,340	Merica.	raid substitution and a	Transfer to State Tax & Road Fund	-		
900	324	400	Advertising	1,000		
417	417	420	League Of Oregon Citites	420		
400	400	400	Chamber of Commerce- Xmas Lighting	400		
Unitations.	7909	600	Elections	1,900		
\$10,193	\$10,877	3 9,220	Total Special Payments	6,720		
, ,	0,0,0,0	,	Special Operating Expense:	-,		
S(Prav. In Emerg.Fund) 1,000			Audit	1,200		
3,354	4,743	3,500	Insurance Fidelity Bonds	4,500		
(multipasting)	GENERALIZANO	400	Interest	400		
177	235	600	Mosquito Control	600		
80	189	300	Parking Meter Repair	300		
34	Comp.	100	Civil Defense	150		
180	150	250	Planning Commission	250		
62	40	50	Municipal Court Supplies & Expense	50		
2,437	2,503	2,540	Group Health & Acc. Insurance	2,700		
6,807	4,056	10,000	Operating Contingencies	10,000		
\$13,131	\$11,927	\$18,740	Total Special Operating Expense	20,150		
			Capital Outley:			
\$ 2,511	\$ 2,511	\$ 158	New Parking Meters	-		
86.01000	2,643	CHARLESTERS	Traffic Lights- Main & Oak	William No.		
\$ 2,511	\$ 5,194	\$ 158	Total Capital Outlay	discussion		
\$34,182	\$24,629	\$20,000	Unappropriated Balance	34,000		
\$61,193	\$53,841	\$49,993	Total Special Expenditures Department	63,380	1.2 200	
			ame a	00 1000	62,780	

STATE TAX & ROAD FUND RESOURCES For The Fiscal Year 1965-1966

Restlandor (in-la) director problement	STORICAL DA	TA	metaden agen all met Masser (portione all the average Material and active or parallel and active delication and active ac	BUDGET FOR ENSUIN	G YEAR
ACTUA	9	BUDGET			
Second	First				
Preceding	Preceding	Current			
Year	Year	Year	· ·	Proposed	Adopted
\$ 1,241	\$ 5,748	\$ 1,000	Available Cash on Hand (Cash Basis)	\$ 3,000	laken, Andrea verkir geginakerilistik minggenye, est ir na 600 ili yekir mik jawa ensay
			OTHER RESOURCES:		
\$43,696	\$45,044	\$45,000	State Vehicle Fuels Tax	56,000	
6,568	6,141	6,500	County Road Levy	6,500	
1,340	Quantities)	08Paudis-6+4D	Transfer from General Fund	604040	
\$52,845	\$56,933	\$52,500	TOTAL Resources	65,500	

STATE TAX AND ROAD FUND DETAILED REQUIREMENTS For The Fiscal Year 1965-1966

	ORICAL DATA						BUDGET FOR ENSU	ING YEAR
ACTUAL		DGET						
Second	First		No.					
Preceding	Preceding	Current	of					
rear	Year	Year	Emp.	ander de la company de la grap de la company	TOTAL ASSISTANCE	Proposed	annink in co. Add all rine as charles with a rine as global part for the south of the contract of	Adopted
				Personal Services:				
6,951	\$ 7,094	\$ 7,161			5	7,661	7,161	
5,400	5,580	5,610		Foreman		6,110	, ,	
9,810	10,110	10,260	2	Maintenance Men		10,095		
1,154	32	1,500		Extra Help		1,500		
940	315	1,500		Engineering		1,500		
\$24,255	\$23,131	\$26,031		Total Personal Services		-26,866	26,366	
				Materials & Supplies:		,	2,2	
\$ 1,123	\$ 1,081	\$ 1,150		Social Sec. & Ind. Acc.		1,200		
32	32	50		Training & Meetings		50		
0000000	400-0-00-00	2,500		Bridge Repairs		2,500		
33	874	150		Storm Sewer Maintenance		1,000		
1,378	1,236	1,500		Truck Repair & Operation		1,500		
3,646	2,808	4,000		Grader, Sweeper, Loader, etc.		3,500		
1,084	4,982	6,569		Street Maintanence & Resurfacing		13,734	14,234	
1,386	1,678	1,800		Paint, Signs, Misc. Supplies		1,800)	
748	934	900		Traffic Light Elec. & Maintenance		1,200		
112	86	150		Engineering Supplies & Expense		150		
\$ 9,542	\$13,711	\$18,759		Total Materials & Supplies	-	26,634	27,134	
				Capital Outlay				
Con surger 2	\$	\$ 1,700		Pickup Truck				
		4 1,700		Tractor-Mower				
				Special Expenditures:		3,000		
\$ 6,800	\$ 3,500	\$ 4,000		Transfer to Improvement Fund		7 000		
6,500	13,500	(Managerose)		Transfer to Bridge Const. & St. Equip		7,000		
0,500	-	2,000		Operating Contingencies	0	0.000		
contractors	500	(MANOCOUR		Transfer to Park Maint, Fund		2,000		
\$13,300	\$17,500	\$ 6,000		Total Special Expenditures	MONING	12,000		
\$47,097	\$54,342	\$52,500		Total Requirements		65,500		

NOTICE OF BUDGET HEARING

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JEAN R. BLALOCK, MAYOR

FINANCIAL SUMMARY

TAX LEVY COMPUTATION	TOTAL ALL PUNDS'	GENERAL FUND	ROAD DOOR PUND		BOND PUND	BOND TOND	PIRE ENT
Total Budnet Requirements	651,737	289,780	65,500	209,650	36,830	38,363	11,614
Less Budget Resources, Except Taxes to Be Levied	502,994	175,900	45,500	209,650	36,830	3,500	11,614
Taxes Necessary to Balance Budget	148,743	113,880				34,863	
Add Taxes Estimated Not to Be Received Suring Ensuing Year	14,874	11,328				3,486	
TOTAL TAXES TO BE LEVIED	163,617	125, 268				38.349	
ANALYSIS OF TAXES TO BE LEVIED							
Within 6% Limitation	69,162	69.162					
Outside 6% Limitation	56,106	56,106					
Not Subject to 6% Limitation	38,349					38,349	
	163,617	125, 268				38,349	

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 19 64

TAX LEVY COMPUTATION	TOTAL ALL FUNDS'	GENERAL	STOTE TOS and ROAD COME	Im paovament	BOND TONO		SAULON BAT	LION TO PARKS
10 Total Budget Requirements	497,261	202,816	52,500	120,650	37,400	22,945	8,976	51,974 10
11 Less Budget Resources, Except Taxes to Be Levied	374,326	143,500	\$2,500	120,650	\$7,400	2,300	8,976	9,000 11
12 Taxes Necessary to Balance Budget	122,985	59,316				20,645		42,974 12
13 Add Taxes Estimated Not to Be Received Buring Ensuing Year	12,490	5,930				2,060		4,500 13
14 TOTAL TAXES TO SE LEVIED	135,425	65,246				22,905		47,474 11
ANALYSIS OF TAXES TO BE LEVIED								
15 Within 6% Limitation	65,246	65,246						15
16 Outside 6% Limitation	47,474							147,474 10
17 Not Subject to 696 Limitation	22,705							17
18 TOTAL TAXES TO BE LEVIED	135,425	65,246						47.474 10
			* All res	serve funds and specia	I revenue funds, if any	are included.		,

STATEMENT OF INDESTEDNESS

		OUTSTAND	ING JULY 1.	AUTHORIZED, NO	T INCURRED, JULY 1
	TYPE OF INDESTEDNESS	Current Year (Actual)	Ensuing Year (Estimated)	Current Year (Actual)	Ensuing Year (Estimates)
19	Bonds	267.000	237,000	225,000	225,000
20	Interest Bearing Warrants	26,501			
21	Short Term Notes				
22					
23	TOTAL INDESTEDNESS	293,501	237,000	225,000	223,000

PETTY CASH		
	CURRENT VEAR	ENSUING YEAR (ESTIMATED)
24 Salance, July 1	520	520 24

,	E OF APPROVAL BY B	COURT COMMIT	
APPROVED BY BUDGET		JULY	
	VAL	EKI	mES
		CHAIRMAN OF	BUDGET COMMITTEE

ing worship service, 11 youth training hour, 6:3 gospel hour, 7:30 p.m. \day: Bible study, 7:30; cho tice, 8:30 p.m. UNITED PENTECOSTAL C
280 W. Oak St.
G. R. Smith, pastor
Phone 258-6197
Sunday school, 10 a.m.; r
worship, 11; Sunday evenir
ship, 7:30; Wednesday nigh
ing, 7:30; Friday night m
7:30.

Affidavit of Publication

STATE OF OREGON, County of Linn. ss.
I, Floyd Geymann, being first duly sworn, depose and say that
I amBusiness Mgr of The Lebanon Express, a newspaper of
general circulation, as defined by ORS 193,010 and 193,020; printed and published
at Lebanon in the aforesaid county and state, that the
Notice of budget hearing
a printed copy of which is hereto annexed, was published in the entire issue of said newspaper for one (1) successive and consecutive weeks in
said newspaper for successive and consecutive weeks in the following issues:
July 16, 1965
in the state of th
Subscribed and sworn to before me this 16th day of July 19.65
Notary Public for Oregon
(My Commission expires Jan 10, 1969).

1.96

	No.			
In	the	Court	of	the

STATE OF OREGON for the COUNTY OF LINN

Affidavit of Publication

Filed _______, 19______Clerk.

Deputy.

From the Office of

Attorney for



WILLARD C. MARSHALL, President Mayor, Salem THOMAS GARRISON, Vice President Mayor, Roseburg

EUGENE W. BAUER, Treasurer Mayor, Gladstone

DONALD L. JONES, Executive Secretary
HERMAN KEHRLI, Consultant
Director, Bureau of Municipal
Research and Service
University of Oregon

LEAGUE OF OREGON CITIES

POST OFFICE BOX 5177 • EUGENE, OREGON - 97403
TELEPHONE 342-1411 Ext. 462

Member, American Municipal Association Official Publication: "WESTERN CITY"

June 8, 1965

DIRECTORS

THOMAS H. BAILEY, Mayor, Tillamook
MORGAN G. BECK, Mayor, Ontario
DON CATT, Councilman, Albany
JAMES J. DUNLEVY, Mayor, Medford
MARK A. GRAYSON, Commissioner, Portland
HUGH McKINLEY, City Manager, Eugene
KIERAN P. MADDEN, Mayor, Redmond
DAVE SCOFIELD, Mayor, Springfield
C. DEAN SMITH, City Manager, The Dalles

To Mayors of Oregon Cities:

The League office has just been advised by the governor's office that Governor Hatfield has vetoed part of the legislation approved at the 1965 session increasing the cities' share of state highway revenues.

As a result, estimates of highway revenues that cities will receive during fiscal year 1965-66 must be revised downward. The purpose of this letter is to present revised revenue estimates for those cities that budgeted the full increase resulting from action by the legislature.

The 1965 Oregon legislature took three actions affecting city highway revenues. The legislature increased the cities' share of the state highway fund from 10 to 12 per cent over a three-year period, provided for a one-time appropriation to cities from the highway fund of \$1.5 million, and authorized speeded-up turnover of fuels tax collections to the highway fund resulting in a one-time increase in highway revenues shared by cities.

The governor vetoed only that part of the legislation increasing the cities' share of the highway fund from 10 to 12 per cent over a three-year period. The legislation providing for the one-time allocation of \$1.5 million and the speeded-up turnover of fuels tax collections will become law as approved by the legislature.

The League office estimates that cities will receive \$9.6 million in high-way revenues during fiscal year 1965-66 as a result of the governor's veto. Cities other than Portland may expect to receive \$9.47 per capita during the 1965-66 fiscal year from state highway revenues. This compares with an estimate of \$9.9 million for cities or \$9.81 per capita reported in League News Letter VIII, dated May 22, 1965, on the basis of legislative action before the governor's veto.

The office of the secretary of state has advised the League office that distribution of the one-time \$1.5 million appropriation will be made to cities as soon as possible after July 1, 1965.

Sincerely,

Donald L. Jones

Executive Secretary

cc: City Manager or City Recorder

Aint 6, 1995

To Mayors of Oregon Citien:

The Legue office has just been edvised by the governor's office that Covernor Metifield has voteed part of the Legislation approved at the 1965 accorded increasing the cities above of state highest revenues.

As a result, estimates of highway revenues that cities will receive during fiscal year 1965-66 that he revised downward. The purpose of this letter is to present revised revenue estimates for those cities that budgoted the full increase resulting from action by the legislature.

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edf palaceroni coldslaigs! of the legislatic increasing the caltice increasing the caltice share of the highest into the 10 to 12 per cent over a three-year period. The legislation providing for the one-time allocation of the specific up tunces of fuels ten collections will become law as approved by the figislature.

The Largue office estimates that cities will receive \$9.6 militon in hist-way revenues during fiscal year 1969-66 as a result of the governor's very cities of a than Fortland over the contract of the 1969-66 fiscal year fred custs highway revenues. This conpute years with an artimate of \$9.9 million for divise or \$9.81 per capita reported in League News Letter VIII, dated way \$2, 1965, on the bests of legislative action before the governor's veta.

The office of the scarctary of state has cavised the Lesgue office that distribution of the one-time \$1.5 million approprietion will be made to cities as soon as possible after July 1, 1965.

Sincercly,

Doneld L. Jones

ce: City Menager or



OREGON STATE TAX COMMISSION SALEM. OREGON 97310

June 1, 1965

To All Holders of the Budget Manual for Municipal Corporations

The 1965 session of the Oregon Legislature passed several important changes to the Local Budget Law. These changes are contained in Chapter 451, Oregon Laws 1965. But in order that the various municipal corporations may be informed of the procedural changes prior to the distribution of the Session Laws, the changes have been summarized and are distributed with this memorandum.

The amendments are effective for all budgetary transactions occurring after January 1, 1965, with the exception that any budget being prepared for the fiscal year 1965-66 may be prepared under the law as it existed prior to the amendments or under the amended law.

Changes in the Budget Manual for Municipal Corporations reflecting the amended law will be distributed to all municipal corporations at a later date in this year.

Very truly yours,

James W. Van Galder

Local Budget Administrator

JWVG:BA Enclosure

- 6. If no newspaper is published in a municipal corporation, and if the total estimated expenditures do not exceed \$50,000, a municipal corporation may post in three conspicuous places copies of the budget summaries and notice of the public hearing instead of publishing them in a newspaper of general circulation in the district. The posting must be done at least 20 days prior to the date of the public hearing on the budget. If the summaries and notice are posted instead of published, a notice must be published in a newspaper of general circulation as in item No. 5 above.
- 7. Proceeds from the sale of bonds may be expended without having been budgeted in the current year if both of the following conditions exist:
 - a. Approval of the bond issue by the voters of the municipal corporation occurs after the budget for the current year has been adopted by the governing body of the municipal corporation, and
 - b. The sale of the bonds occurs in the same year in which the bonds were approved. Expenditure of proceeds from the sale of bonds must be budgeted if the expenditure occurs in a year for which the budget is prepared after the bond issue is approved by the voters.
- 8. Funds received from assessments against benefited property for improvements [defined in ORS 223.205(2)] need not be budgeted for expenditure if at least 80 percent of the cost of the improvements is to be paid by owners of benefited property, and the improvements are one or more of the following:
 - a. Grading, graveling, paving, or other surfacing of any street.
 - b. Construction or reconstruction of any sidewalk.
 - c. Installation of ornamental street lights.
 - d. Laying of sewers or water mains.
 - e. Acquisition, establishment, construction or reconstruction of any off-street motor vehicle parking facility.
- 9. Budget estimates of salaries of employees of like classification and salary range in each organizational unit may be combined if the range between the highest and lowest salary does not exceed \$600 per year. The detail of salary estimates does not need to be published but may be shown as one amount for each organizational unit.

6-1-65

STATE TAX COMMISSION Local Budget Section Salem, Oregon

CHANGES IN LOCAL BUDGET LAW CHAPTER 451, OREGON LAWS 1965

- 1. Additional municipal corporations exempted from provisions of Local Budget Law are:
 - a. Housing authorities organized under ORS Chapter 456.
 - b. Urban renewal agencies organized under ORS Chapter 457.
 - c. Water control districts, organized under ORS Chapter 553, which do not levy an ad valorem tax.
- 2. Each municipal corporation which is subject to the Local Budget Law shall, on or before July 15 of each year, or such other date as the State Tax Commission shall designate, file with the State Tax Commission a copy of its budget as adopted. This filing replaces the former filing of a copy of the budget with the State Treasurer.
- 3. The published notice of the meeting of the budget committee must state, in addition to the previous requirements of the notice, that the meeting is a public meeting where deliberations of the budget committee will take place.
- 4. The mandatory second meeting of the budget committee at least ten days after the first meeting is no longer required. But if there is to be another meeting, the time of the next meeting must be announced at the meeting at which the budget committee receives the budget document from the budget officer.
- 5. If no newspaper is published within a municipal corporation, instead of publishing the budget summaries and notice of public hearing in a newspaper of general circulation, a municipal corporation may mail, by regular mail, copies of the budget summaries and a notice of the hearing to the legal voters of the district at least 20 days prior to the hearing. Only one copy of the summaries and notice need be mailed to a household in which there are two or more legal voters. If distribution is made by mail, a notice must be published twice in a newspaper of general circulation in the district giving the following information:
 - a. The date, time, and place of the hearing by the governing body on the budget.
 - b. The place and time where a copy of the budget is available for inspection by the public.
 - c. The place where a copy of the budget, or a part of it, may be obtained, and the cost, if any, of each copy.

The first publication must be 15 to 25 days before the public hearing, and the second publication 8 to 14 days before the hearing.

News Letter

LEAGUE of OREGON CITIES

Number VIII May 25, 1965

P.O. BOX 5177

EUGENE, OREGON 97403

LEGISLATURE PROVIDES \$2.7 MILLION INCREASE IN 1965-66 CITY HIGHWAY REVENUES

The 1965 Oregon legislature increased the cities' share of state highway revenues from 10 to 12 per cent over a three-year period, provided for a one-time appropriation to cities of \$1.5 million from the state highway fund, and authorized speeded-up turnover of tax collections to the highway fund that will result in a one-time increase in highway revenues shared by cities. The League office estimates that these actions by the legislature will result in cities receiving \$9.9 million in state highway revenues during the 1965-66 fiscal year. This compares with \$7,222,846 received by cities from state highway revenues during the 1964-65 fiscal year.

A number of other actions affecting cities were taken during the 124-day regular session of the legislature that adjourned May 14. These are summarized briefly elsewhere in this News Letter.

The cities' share of state highway revenues will increase from 10 to 10-3/4 per cent of revenues collected between July 1, 1965 and June 30, 1966; to 11-1/2 per cent of revenues collected between July 1, 1966 and June 30, 1967; and to 12 per cent of revenues collected after July 1, 1967. In addition, cities will receive the one-time appropriation of \$1.5 million in July, 1965, allocated on the same per capita basis as other highway revenues.

ACTION BY 1965 LEGISLATURE AFFECTS CITY BUDGETS FOR 1965-66

This issue of the League News Letter includes information on a number of actions taken by the 1965 legislature affecting city budgets for the 1965-66 fiscal year. It is being published as soon as possible after the session, although not all bills have yet been acted upon by the governor, in order to assist cities in completing preparation of budgets for the next fiscal year. One copy of the News Letter is being sent by first class mail to each city to assist in making the information available as soon as possible. Cities should check information in this issue on highway and liquor revenue estimates, the local budget law, and required changes in the uniform traffic citation form.

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The distribution of highway revenues to cities will not reflect the increase to 10-3/4 per cent of the highway fund until the semi-annual allocation made in late January or early February, 1966, based on collections from July 1 through December 31, 1965. Each semi-annual allocation of highway revenues to cities is based on collections during the previous six-month period.

The deadline for the governor to act on bills approved by the 1965 session 60,300 is June 7, 20 days after adjournment. Unless vetoed by the governor, the changes approved by the legislature mean that cities, except for Portland, may expect to receive \$9.81 per capita during the 1965-66 fiscal year from state highway revenues. Portland shares on a reduced per capita basis. This compares to actual receipts of \$7.529 per capita during the 1964-65 fiscal year. As in past years, the League office estimate is based upon a review of recent legislative action affecting highway revenues, information furnished by agencies that collect highway revenues, and other trends that may influence the volume of highway revenues next year.

The estimate is intended to be a probable maximum, and it is suggested that cities are justified in budgeting the largest amount that can reasonably be

LOCAL BUDGET LAW AMENDMENTS SIGNED INTO LAW BY GOVERNOR

Governor Hatfield signed SB 225, the amendments to the local budget law, on Wednesday, May 19. The law contains the following provision:

"This Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this Act shall take effect upon its passage. The amendments contained in this 1965 Act shall be effective with respect to Local Budget Law transactions occurring on or after January 1, 1965, except that any 1965-66 fiscal year budget may be prepared under these amendments or under the law in effect immediately prior to these amendments."

A number of the changes in the budget law, especially those affecting budget committee meetings, publication of budgets, and salary information, have been summarized in the weekly League Legislative Bulletin. A summary of all changes in the local budget law will be distributed by the State Tax Commission to all cities and other taxing districts as soon as possible, although distribution probably cannot be made before June 1. City officials should contact the tax commission for information on changes in the budget law. A few copies of SB 225 and amendments are available through the League office.

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LICENSE SUSPENSION BILL CHANGES UNIFORM TRAFFIC CITATION FORM

The wording on the uniform traffic citation form will be changed as a result of passage by the legislature of HB 1661, the League-proposed bill authorizing driver license suspension for failure to appear in court on moving traffic violation charges where no bail has been posted. The bill, which will become law on August 13 unless vetoed by the governor, requires a change in the wording of the form to advise persons cited for moving violations of the possibility of driver license suspension if they fail to appear in court.

An official determination on whether old forms can be used after August 13 has not yet been made by the traffic court rules committee. Attorneys who have reviewed the problem believe there is no question that the revised form will need to be used if the provisions of HB 1661 are to be utilized. Cities probably should plan on having a supply of the new, revised citation forms for use after August 13.

Therefore, the League will extend the deadline for ordering citation forms through the annual group purchase program to <u>June 15</u>. Delivery will be made prior to August 13. Further information on the group purchase is available from the League office.

expected. This avoids the necessity of a supplemental budget should revenues reach the maximum. However, cities using high estimates should watch semi-annual allocations received during the year and be prepared to reduce expenditures if allocations fall below budget estimates.

OTHER LEGISLATIVE HIGHLIGHTS AFFECTING CITIES REPORTED

In addition to providing for an increase in city highway revenues, the 1965 Oregon legislature referred to voters at the 1966 primary election a cigarette tax that provides for sharing revenues with cities, revised or removed certain procedural requirements in the local budget law, authorized driver license suspension for persons who fail to appear in municipal court on moving traffic violation charges, provided for sharing county market road tax revenues with cities similar to sharing of county general road tax revenues, and established restrictions on incorporation of new cities adjacent to existing cities.

The cigarette tax approved by the legislature will be referred to voters at the May, 1966, primary election. The bill provides for a four-cent per pack statewide tax on cigarettes, with revenues from one cent per pack allocated to cities on a population basis, revenues from one cent allocated

to counties on a population basis, and the remaining two cents added to other funds distributed to taxing districts to provide property tax relief. If approved by voters, the tax would go into effect on July 1, 1966. The bill provides for quarterly allocation to cities, which mean that cities would probably receive the first revenues from the cigarette tax after September 30, 1966, the end of the first quarter of tax collections. It is estimated that the cigarette tax will produce approximately \$9 million per year in Oregon, with an estimated \$2.25 million per year distributed to cities on a population basis.

In other highlights of the session affecting cities, the 1965 legislature revised relationships between the state fire marshal's office and cities, established new procedures for city-operated and other endowment care cemeteries, clarified procedures for assessment and reassessment for local improvements, adopted a state outdoor recreation policy, and instructed the State Water Resources Board to undertake flood plain identification studies to assist local officials in development of appropriate regulations.

The legislature authorized special assessments and Bancroft bonding act financing for neighborhood parks, underground wiring facilities, flood control facilities, and sanitary sewers, extended from 30 to 40 years the

CITIES' SHARE OF LIQUOR REVENUES REMAINS UNCHANGED

No action was taken by the 1965 legislature on the request of cities for an increased share of state liquor profits to help offset local law enforcement costs related to the sale of liquor. The League had requested an increase from the present 12.5 per cent to at least 15 per cent of state profits. The legislature also considered but did not approve a number of measures that would have reduced state and city liquor revenues.

Based upon a review of information furnished by the Oregon Liquor Control Commission regarding estimated collections, and other information affecting liquor revenues, the League office suggests that cities eligible to share in all liquor revenues budget the following amounts for the 1965-66 fiscal year: \$2.62 per capita from net liquor revenues; \$.17 per capita from the manufacturers' and importers' tax, and \$.17 per capita from liquor permit fees. Total revenues from these three sources are estimated at \$2.96 per capita during 1965-66. During 1964-65, cities received \$2.598 per capita from net liquor revenues; \$.174 per capita from the manufacturers' and importers' tax, and \$.171 from liquor permits, or a total of \$2.943 per capita from these three sources. Cities that have voted local option received \$.171 per capita from liquor permits last year, and should budget the same amount next year. In addition, each city with licensed liquor outlets will continue to receive 60 per cent of license fees collected within each city.

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maximum time limit on bonds to finance sewer systems, established procedures for withdrawal of certain water and highway district territory when annexed to cities, and established additional procedures for division of assets between a city and a rural fire protection district when a portion of the district is annexed to the city. The legislature provided for review by the metropolitan planning commission of all proposals for formation of county service districts or special service districts in the tri-county metropolitan area around Portland.

The legislature appropriated \$12.5 million, plus any additional state surpluses, for distribution to local taxing districts on the basis of true cash value as an offset against local property taxes. It is estimated that this amount will provide property tax relief of 4.1 mills to each taxpayer. Other measures affecting the property tax included repeal of a portion of the property tax on inventories with replacement of \$2 million from state general fund revenues for the first year of the repeal and revision in the method of determining the value of farm property for assessment purposes. The legislature also revised and broadened the homestead property tax exemption for persons over 65, but appropriated \$2.5 million to reimburse taxing districts for revenues lost under the revised law. The legislature provided that assessors shall not be required to take into account annexations or other changes in the boundaries of taxing districts made after May 31 of each year in preparing the tax roll for the following year.

The legislature provided that discharge of sewage into streams of the state shall meet state sanitary authority standards by September 1, 1967, established new procedures for disposal of urban renewal project property in cities of less than 5,000 population, and provided for requiring persons suspected of drunken driving to submit to breath tests.

Three bills that would have restricted the authority of cities to annex territory were defeated by the legislature.

Subjects of interest to cities that are scheduled for study either by interim committees or by the Legislative Fiscal Committee include allocation of highway revenues, intergovernmental fiscal relationships, sources of revenue for state and local government, local public health services, and the Public Employes Retirement System.

Following the usual procedure after each legislative session, the League office will publish a more detailed summary of legislation affecting cities after the wording of all new legislation is made available in session law advance sheets. Last-minute amendments are not otherwise readily available. All bills which carry the emergency clause become effective immediately upon signature by the governor. All other bills become effective on August 13, 90 days after adjournment, unless they carry another effective date.

City attorneys are advised that copies of advance sheets of the 1965 session laws may be ordered from the Elections Division, Secretary of State's Office, State Capitol, Salem. Volumes 1 and 2 of the four-volume set have already been published. The price of the complete set is \$5.00.

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The Legislative Counsel Committee office will publish a digest of all bills passed by the 1965 legislature and not vetoed by the governor. Publication is planned approximately 30 days after adjournment. The digest also includes a table of ORS sections amended, repealed, and added to. Copies may be purchased for \$1.00 from the office of the Legislative Counsel, 410 State Capitol, Salem.

1965 CONGRESS OF CITIES SCHEDULED JULY 24-28 IN DETROIT

"Communities in Action" will be the theme for the 42nd annual Congress of Cities (formerly the American Municipal Congress), July 24-28, at Cobo Hall in Detroit, Michigan. Using this theme, featured speakers at the Congress this year will discuss the roles of labor, business, technology, land policy, the church, education, and communications as municipal resources for community action.

National League of Cities committees will meet on Saturday and Sunday, July 24 and 25. The usual keynote address will be replaced by a debate by two authorities on urban development at the opening general session Monday, July 26. Following this, delegates will attend one of four concurrent Monday luncheon sessions, organized by city population group. Delegates will remain in the same groups at the afternoon session to hear case study presentations on successful solutions to urban problems through community action. These will be team presentations made by the mayor plus representatives of the city's church, business, labor, school, and other groups that may have been helpful in the solution of the city's problem.

Three morning sessions on Tuesday, July 27, will be followed by a luncheon address by Secretary of Defense Robert S. McNamara on "The Economic Readjustment of Cities." The Congress will adjourn at noon on Wednesday, July 28, following the annual business meeting.

City officials are invited to prepare exhibits displaying plans, activities, and programs that will be of interest to municipal delegates. In conjunction with the theme of the Congress, exhibitors are invited to feature community accomplishments brought about by total community involvement including such resources as churches, schools, business, labor, economic, social, physical, and governmental. Municipalities desiring to enter an exhibit should address their request by June 1 to the National League of Cities. Information on space reservations for exhibits and other technical requirements may be obtained through the League office.

IN-SERVICE TRAINING PROGRAMS FOR PUBLIC ADMINISTRATORS ANNOUNCED

Plans for two workshop conferences plus credit courses in public administration for Oregon city and other public officials and administrators during the 1965-66 fiscal year have been announced by the Division of Continuing Education of the Oregon State System of Higher Education.

"Trends in Public Administration" is the subject of the first workshop conference, August 24-26, 1965. One day of the conference will be devoted to each of the following topics: personnel management, finance and

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budgeting; interagency and intergovernmental relations, and computer and information systems.

A second workshop conference, "Meeting the Challenge of Urban Growth" will be held January 20-22, 1966. The program will be designed for mayors, councilmen, and key city administrators and will feature discussions of problems of urban growth.

Three ten-week credit courses in basic public administration will be offered by the Division of Continuing Education beginning on October 1, 1965, and continuing through the 1965-66 winter and spring terms. Course offerings are planned at Continuation Centers in Portland, Salem, and Eugene.

CLAIM UNDER PUBLIC-WORKS BOND HELD TIMELY

The Oregon Supreme Court has recently held that a certain claim by an unpaid supplier of labor and materials for a sewage disposal plant was filed within the six months that the state law on public-works bonds prescribed as the permissible period for filing a claim based on such a bond. Oak Lodge Sanitary District v. General Insurance Co., 80 Or. Adv. Sh. 225

The statute required that a claim relating to a public work and based on a public-works bond must be filed within six months after "acceptance of the work by the affirmative action of the public body" for which the work had been provided. When the sewage disposal plant to which the disputed claim pertained was completed, the directors of the sanitary district for which the plant had been constructed were advised by engineers of that fact. By resolution the directors said, "... we accept the recommendation of the engineers that the sewage treatment plant be considered complete." The directors then notified concerned state and federal authorities that the plant was ready for inspection. About a year later, after the inspection had been made, the directors adopted a motion that the district "accept" the plant.

The insurance company that had furnished the bond contended that the resolution constituted the acceptance that marked the beginning of the six months within which the supplier was required to file the claim in question if he was going to file it at all. Otherwise, the company argued, the resolution concerning completion was an idle gesture. The court answered that the resolution served to notify the concerned state and federal authorities that the plant was ready for inspection. The court accordingly held that the resolution was therefore not the act of final acceptance that marked the beginning of the six months within which the claim could be legally filed.

A city is a public body within the meaning of the statute before the court in the case.

BOUNDARY HELD TO BE ONE RELIED ON FOR SEVERAL DECADES

The Oregon Supreme Court has recently held that the boundary between two school districts was the boundary relied on for several decades by officials

of the districts and of the county in which the districts were located. Harvey Aluminum v. School District No. 9, 80 Or. Adv. Sh. 169

In 1916 the school district boundary board of the county undertook to fix a common boundary between the two districts. In describing the boundaries of the districts, however, the board stated boundaries that overlapped, so that, according to the descriptions, a certain parcel of land lay in both districts simultaneously. Apparently no one relied on either of the overlapping boundaries, however. Instead officers of the districts and the county regarded a third boundary as the common boundary.

Applying the principle of international law "that long acquiescence in the possession of territory and in the exercise of dominion and sovereignty over it, is conclusive of the nation's title and rightful authority," the court held that "a similar principle is applicable to establish the boundary between lesser governmental units." The court accordingly decreed that the boundary in quesion "should be drawn along the line relied upon for a long period of time by the two school districts and by . . . county agencies."

The case concerned school districts, but its "similar principle" is obviously just as applicable to cities.

HELP WANTED AT THE CITY HALL-

- Director of Finance. Population 11,000. Salary \$717-\$854. Deg. in pertinent curriculum plus public finance experience pref. \$2.7 million budget, 110 employes, 14 departmental employes. New position starts July 1. Send Resume to City Manager, City Hall, Ashland, Oregon.

- City Librarian. Salary \$527-\$631 per mo. Full responsibility for city public library operations. College grad. plus one year graduate study in library science and five years exper. in public library or satisfactory equivalent of exper. and training. Apply Astoria Civil Service Commission, City Hall, 1095 Duane Street, Astoria, Oregon.

McMinnville - Building Inspector. Starting salary \$441-\$478 per mo. depending on qualifications. Apply to City Administrator, City Hall, McMinnville, Oregon.

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of the districts and of the county in which the districts were leaved #8avvey Alvainag v. School District Mo. 9, 80 Or. Adv. Sn. 169

In [916 the soundary hebreen the two districts. In describing the boundaries of the december between the two districts. In describing the boundaries of the districts in describing the boundaries that overlapped, so that, seconding to the descriptions, a contain parcel of land lay in both districts simultaneously. Apparently no one relied on either of the overlappen of the districts however. Instead officers of the districts and for country so the common boundary.

Applying the principle of international law "that long acquiescence in the possession of territory and in the exercise of deminion and sovereignty over it, is conclusive of the nation's title and rightful authority." the court held there "a similar principle is applicable to carabilah the boundary between leaser governmentel units." The court sociously decrean unit the court sociously in questor "thousand to drawn stong the line relied upon for a long period of time by the two school districts and by the two school districts and by county accordes."

The case concerned school districts, but its "similar principle" in ob-

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Ashlani - Director of Finance. Population 11,0 \$717-\$854. Deg. in pertinent curric public finance experience pref. \$2 budget, 110 engloyes, 14 departments new pesition scarts July 1. Send Rehiements back to be pesition scarts July 1. Send Rehiements back to be perfectly 1. Send Rehiements back to be perfectly 1. Ashland. Oregon

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