

CITY OF LEBANON

OREGON

BUDGET FOR FISCAL YEAR

1964 - 1965

1294 - 1292

BUDGET FOR FISCAL YEAR

OREGON

CITY OF TERRYMOM

The General Fund, pages 1-7 incl., finances the operation of the following departments: General Government, Communications Office, Police Department, Fire Department, Public Property Department, Special Expenditures Department.

On Page 1 the available cash on hand is estimated to be \$30,000.00 for the 1964-65 fiscal year. The actual cash on hand at the beginning of the 1963-64 fiscal year amounted to \$44,629.00 of which \$20,000.00 was included in the current years budget leaving a balance of \$24,629 as working fund and carry over. It is estimated that there should be approximately \$5,400.00 unexpended in the current year General Fund as of June 30, 1964. These two amounts provide the estimated available cash on hand for the 1964-65 budget in the amount of \$30,000.00.

The breakdown of detailed requirements of expenditures for the various departments are in somewhat different form than has been previously used due to regulations of the State Tax Commission which now has jurisdiction of budget procedure for all public taxing districts. There are only minor changes in line items in the various departments. All salaries are projected in conformity with the longevity pay schedule which was effective July 1, 1963, and other adjustments recommended by the Finance Committee.

In previous years all transfers from the General Fund to Special Funds were made as a reduction of the General Fund resources, shown as a resource of the Special Fund and budgeted for expenditure or as a requirement of the Special Fund. The State Tax Commission regulations require that these transfers be shown as a requirement or expenditure of the General Fund and again as a requirement or expenditure of the Special Fund, thus in effect, inflating the total overall budget by the total amount of the transfer. These are shown on page 7 of the General Fund in the Special Expenditure Department. Also included in this department are items not properly classified as pertaining to an individual department but more properly classified as pertaining to city government as a whole. Included also is an amount for Operating Contingencies (formerly Emergency Fund) and an Unappropriated Balance which may be used in subsequent years. This amount is a portion of the beginning available cash shown on page 1 and which must be retained together with any amounts unexpended in the 1964-65 budget, for a beginning cash balance in the 1965-66 fiscal year. If this provision were not made the miscellaneous resources and the tax base would be insufficient to maintain current services in future years. Also in the Special Expenditures Department a separate amount has been budgeted for audit reports which previously had been paid in the Emergency item.

The State Tax and Road Fund, pages 8 & 9, is financed entirely by revenue received from State Gasoline Tax Apportionment and the County Road levy. Funds are basically used for operation of Street Department, street gravelling, resurfacing and painting, bridge construction and repairs, and City's share of cost of street improvement, which amount is transferred to the Improvement Fund.

The Improvement Fund, pages 10 and 11, varies greatly from year to year and covers the cost of new street and sewer improvements which are paid for by special assessment to property owners and revenues from the State Tax and Road Fund and other monies which have been approved by the voters.

Office, Federal Bureau of Investigation, Department of Justice, Washington, D. C.

On June 1 the following case on hand is estimated to be \$300,000.00 for the fiscal year ending June 30, 1934. The amount on hand is \$100,000.00. The balance on hand is \$200,000.00. The amount on hand is \$100,000.00. The balance on hand is \$200,000.00.

The following are the estimated expenditures for the fiscal year ending June 30, 1934. The amount on hand is \$100,000.00. The balance on hand is \$200,000.00. The amount on hand is \$100,000.00. The balance on hand is \$200,000.00.

The following are the estimated expenditures for the fiscal year ending June 30, 1934. The amount on hand is \$100,000.00. The balance on hand is \$200,000.00. The amount on hand is \$100,000.00. The balance on hand is \$200,000.00.

The following are the estimated expenditures for the fiscal year ending June 30, 1934. The amount on hand is \$100,000.00. The balance on hand is \$200,000.00. The amount on hand is \$100,000.00. The balance on hand is \$200,000.00.

The following are the estimated expenditures for the fiscal year ending June 30, 1934. The amount on hand is \$100,000.00. The balance on hand is \$200,000.00. The amount on hand is \$100,000.00. The balance on hand is \$200,000.00.

The following are the estimated expenditures for the fiscal year ending June 30, 1934. The amount on hand is \$100,000.00. The balance on hand is \$200,000.00. The amount on hand is \$100,000.00. The balance on hand is \$200,000.00.

The Bancroft Bond and Interest Fund, pages 12 and 13, resources are entirely payments by property owners on improvement assessments for which bonds were issued to cover financing of improvements. Payment of bonds and interest is budgeted for the bonds and interest due during the fiscal year.

The General Bond Fund, page 14, is property tax supported. Taxes are levied to redeem the bonds and interest during each fiscal year. There is a slight increase in this levy due to the new sewer bond issue approved by the voters in 1963.

The Library, Street Lights, Parks and Sanitation Fund, pages 15-18 incl., is financed entirely by a special 5 year levy which was approved by the voters in 1960 and which specified a fixed amount of taxes to be levied each of the five years. The amount of the levy has not been adequate to provide for the increased cost of these services and it has been necessary to augment this revenue from other funds. If these permanent services continue to be financed by a special levy, provision should also be made to make the levy subject to the 6% limitation. Estimated requirements for this fund for the 1964-65 year are approximately \$5,800.00 greater than revenue available. However, \$2,500.00 has been transferred from the General Fund as a partial offset leaving requirements of \$3,331.00 more than resources. This is due to the request of the Library Board for an increase of \$3,616.00 above their last year's budget.

Fire Equipment Fund, page 19, is made up of monies which have been transferred from the General Fund to accumulate a reserve for fire truck replacement or purchase other equipment. Funds have been budgeted to complete installation of the Plectron radio alarms for the paid and volunteer firemen.

Bridge Construction and Street Equipment Fund, page 20, was used in its entirety to complete the Grant Street bridge over the canal. Equipment purchased and bridge repairs are included in the State Tax and Road Fund for the ensuing year.

The Sewer System, Park Improvement and Cemetery Condemnation Fund, page 21, was created by special levy several years ago and all resources have now been exhausted with no further expenditures possible in the fund.

Recapitulation of the total budget has not been completed pending adjustments by the Budget Committee.

It is recommended that the item for Equipment Maintenance and Repairs in the Fire Department be increased to at least \$3,100.00 for replacement of the water tank on the Mack Fire Truck.

It is also recommended that some action be considered to provide a Fund for Capital Improvements in future years. Several fire trucks will have to be replaced, the Library is in need of additional space and remodeling due to increased patronage, property should be purchased in the downtown area for development of off-street parking, some additional park improvement is needed, the City Hall will need repair, remodeling and enlargement, canal bridges will need rebuilding and widening. Additional funds would have to be voted to provide revenue for these improvements.

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RECAP OF ALL FUNDS

CITY OF LEBANON 1964-1965

	Estimated Expenditure	Deduct Estimated Receipts Other Than 1964-1965 Taxes	Amount Necessary to Balance the Budget	Add Estimated Amount of 1964-1965 Taxes Not Received By June 30, 1965	Total Levy Needed	Inside 6% Limitation	Outside 6% Limitation
General Fund	\$202,316.	\$143,000.	\$ 59,316.	\$ 5,930.	\$65,246.	\$65,246	
Public Works & General Road Fund	52,500.	52,500.					
Improvement Fund	119,750. ^{120,650}	119,750. ^{120,650}					
Bancroft Bond & Interest Fund	37,400.	37,400.					
General Bond & Interest Fund	22,945.	2,300.	20,645.	2,060.	22,705.		\$22,705.
Library Lights, Parks & Sanitation Fund	51,974.	9,000.	42,974.	4,500.	47,474.		47,474.
Fire Equipment Fund	8,976.	8,976.					
GRAND TOTAL ALL FUNDS	^{496,761} \$495,861.	^{373,826} \$372,926.	\$122,935.	\$12,490.	\$135,425.	\$65,246.	\$70,179.

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GENERAL FUND RESOURCES
For The Fiscal Year 1964-1965
Beginning July 1, 1964

HISTORICAL DATA			BUDGET FOR ENSUING YEAR			
Second Preceding Year	Actual First Preceding Year	Budget Current Year		Proposed	Approved	Adopted
\$ 50,146	\$ 49,181	\$ 40,000	Available Cash on hand (Incl. Cash Working Fund)	\$ 30,000		
7,194	7,082	5,500	New Working Capital (Accrual Basis)			
			Previously Levied Taxes Estimated To Be Received During Ensuing Year	6,000		
			OTHER RESOURCES			
14,090	15,450	14,500	Fines & Bail Forfeitures	15,500		
19,228	20,945	21,300	Franchises	22,600		
4,145	4,515	4,500	Amusement Machine Licenses	4,500		
1,185	1,385	1,200	Civic Room Rental	1,300		
1,140	587	500	Building Permits	600		
1,644	1,736	1,500	Business Licenses	1,600		
15,907	16,708	16,000	Liquor Tax Apportionment	17,000		
865	----	800	Vehicle Fuel Tax Refund	800		
1,758	1,799	1,800	Property Rentals	1,800		
792	782	400	Miscellaneous Sales & Receipts	500		
15,660	15,218	15,000	Parking Meters	15,500		
15,623	23,000	26,000	Rural Fire District	25,300		500.00
<u>\$149,377</u>	<u>\$158,388</u>	<u>\$149,000</u>	Total Resources, Except Taxes to be Levied	<u>\$143,000</u>	143,500.00	
49,087	52,106	55,960	Taxes Necessary to Balance Budget	59,317	59,316.00	
<u>\$198,464</u>	<u>\$210,494</u>	<u>\$204,960</u>	Total Resources	<u>\$202,317</u>	202,816.00	

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For the Fiscal Year 1964-1965
Beginning July 1, 1964

GENERAL GOVERNMENT DEPARTMENT
GENERAL FUND

HISTORICAL DATA					BUDGET FOR ENSUING YEAR				
ACTUAL		BUDGET	R			R			
Second	First	Current	A	No.	No.	A	A	N	N
Preceding	Preceding	Year	N	of	of	N	N	G	G
Year	Year		E	Emps.	Emps.	E	Approved	E	Adopted
				Personal Services					
\$ 2,100	\$ 2,075	\$ 2,100		7 Mayor & Council (@ \$25.00 mo.)	7	\$ 2,100			
6,351	6,951	7,116		Recorder - Treasurer		7,161			
4,590	3,902	4,815		Assistant Recorder		4,860			
1,574	2,221	2,000		Steno - Clerk		2,400			
2,500	2,500	2,500		Attorney		2,500			
<u>\$17,115</u>	<u>\$17,649</u>	<u>\$18,531</u>		Total Personal Services		<u>\$19,021</u>			
				Materials and Services:					
				Materials and Supplies:					
\$ 740	\$ 786	\$ 800		Office Supplies		\$ 800			
37	125	750		Meeting Expense		400			
435	461	530		Social Security & Industrial Acc.		550			
48	90	150		Legal Supplies & Expense		150			
<u>\$ 1,260</u>	<u>\$ 1,462</u>	<u>\$ 2,230</u>		Total Materials & Services		<u>\$ 1,900</u>			
				Capital Outlay					
\$ 359	\$ ----	\$ 400		Equipment: File Cabinets		\$ 200			
<u>\$ 359</u>	<u>----</u>	<u>\$ 400</u>		Total Capital Outlay		<u>\$ 200</u>			
<u>\$18,733</u>	<u>\$19,111</u>	<u>\$21,161</u>		Total General Government		<u>\$21,121</u>			

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COMMUNICATIONS DEPARTMENT
GENERAL FUND

HISTORICAL DATA				BUDGET FOR ENSUING YEAR			
Second Preceding Year	First Preceding Year	BUDGET Current Year	R A N G E No. of Emps.	No. of Emps.	Proposed	R A N G E Approved	R A N G E Adopted
\$12,633	\$12,536	\$13,088	4	Personal Services			
713	543	750		Communications Clerks	4	\$13,368	
\$13,346	\$13,078	\$13,838		Relief Help		1,000	
				Total Personal Services		\$14,368	
				Materials and Services:			
				Materials & Supplies:			
\$ 53	\$ 101	\$ 150		Office & Uniform Expense		\$ 150	
429	450	516		Social Security & Industrial Acc.		530	
				Contractual Services:			
1,067	998	1,200		Radio Maintenance		1,200	
\$ 1,549	\$ 1,549	\$ 1,866		Total Materials & Services		\$ 1,880	
				Capital Outlay			
---	\$ 1,793	---		Base Radio & Mobile Conversion		---	
\$ ---	\$ 1,793	\$ ---		Total Capital Outlay		---	
\$14,895	\$16,420	\$15,704		Total Communications Department		\$16,248	
		(7,852)		½ Cost to Fire Department		\$ 8,124)	

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No.	Description	Quantity	Unit Price	Total
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Total amount of the above items is \$...
 This amount is subject to the usual terms of sale.
 The total amount of the bill is \$...

POLICE DEPARTMENT

GENERAL FUND

HISTORICAL DATA				BUDGET FOR ENSUING YEAR			
ACTUAL		BUDGET	R A N G E	No. of Emps.	BUDGET FOR ENSUING YEAR		
Second Preceding Year	First Preceding Year	Current Year			No. of Emps.	Proposed	Approved
				Personal Services			
\$ 6,351	\$ 6,411	\$ 6,539			\$6,741		
9,966	10,636	10,926	2		5,638		
					5,400		
29,246	29,030	29,790	6	5	24,515	17	
					5,228		
510	799	1,000			1,000		
1,320	-----	-----			-----		
\$47,393	\$46,876	\$48,255			\$48,522		
				Materials and Services:			
				Materials and Supplies:			
\$ 1,510	\$ 1,454	\$ 1,230			\$1,230		
		600			600		
		420			420		
362	320	390			390		
2,184	2,036	2,030			2,200		
385	316	600			600		
3,784	4,337	3,800			3,800		
8,225	8,463	9,070			318		
				Miscellaneous Equipment Replacement			
				Total Materials & Services			
				Capital Outlay			
\$ 2,545	\$ 1,263	\$ 3,000			\$2,500		
					312		
					195		
					75		
					500		
1,132	976	900			-----		
	1,500	-----			-----		
\$ 3,677	\$ 3,739	\$ 3,900			\$3,582		
				Total Police Department			
\$59,295	\$59,078	\$61,225			\$61,662		

Part: On 10/10/10
 Date: 10/10/10

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FIRE DEPARTMENT
GENERAL FUND

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HISTORICAL DATA					BUDGET FOR ENSUING YEAR			
Second	First	BUDGET	R		No.	R	R	
Preceding	Preceding	Current	A	No.	of	A	A	
Year	Year	Year	N	of	Emps.	N	N	
			G	Emps.		G	G	
			E			E	E	Adopted
					Proposed	Approved		
					Personal Services			
\$ 6,291	\$ 6,174	\$ 6,591						
5,438	5,498	5,618			\$ 6,606			
9,675	14,535	14,955		3	5,692			
					10,050	17		
					5,205			
530	272	700			800			
\$21,934	\$26,479	\$27,864			\$28,353			
					Materials and Services:			
					Materials & Supplies:			
\$ 32	\$ 80	\$ 150			\$ 150			
1,352	1,508	1,650			1,800			
1,457	1,576	2,700			2,500	3,100.00		
754	1,364	2,280			2,000			
496	500	500			500			
-----	45	300			300			
\$ 4,091	\$ 5,073	\$ 7,580			\$ 7,250	7,850.00		
					Services:			
					Volunteer Section			
\$ 140	\$ 140	\$ 140			\$ 140			
1,260	1,260	1,260			1,260			
600	600	1,200			1,200			
782	828	1,500			1,500			
1,551	1,647	2,500			2,500			
262	262	275			265			
\$ 4,595	\$ 4,737	\$ 6,875			\$ 6,865			
\$ 8,686	\$ 9,810	\$14,455			\$14,115			
		(\$ 7,852)			\$ 8,124)			
					Communications Office (1/2 cost)			
\$30,620	\$36,289	\$50,171			\$50,592	51,192.00		
					Total Fire Department			

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PUBLIC PROPERTY DEPARTMENT
GENERAL FUND

HISTORICAL DATA			BUDGET FOR ENSUING YEAR							
Second Preceding Year	First Preceding Year	BUDGET Current Year	R A N G E	No. of Emps.	No. of Emps.	Proposed	R A N G E	Approved	R A N G E	Adopted
Personal Services										
\$2,064	\$2,064	\$2,199				\$2,274				
504	584	600				600				
\$2,568	\$2,648	\$2,799				\$2,874				
Materials and Services										
Materials & Supplies										
\$ 116	\$ 116	\$ 116				\$ 150				
1,128	1,279	1,400				1,400				
974	901	1,200				1,200				
225	267	300				300				
1,993	2,063	3,000				3,000				
820	710	700				700				
\$5,256	\$5,336	\$6,740				\$6,750				
\$7,824	\$7,984	\$9,539				\$9,624				
Total Public Property Department										

DOG CONTROL DEPARTMENT

PERSONAL SERVICES

DOG CATCHER

600

MATERIALS & SERVICES

CAR EXPENSE

120

POUND EXPENSE

120

SOC. SEC. & IND. ACC.

35

VETERINARY FEES & MISC

225

TOTAL MATERIALS & SUPPLIES

500

TOTAL DOG CONTROL DEPARTMENT

1,100

UNITED STATES DEPARTMENT OF THE INTERIOR

MINERAL LANDS

Application for Patent for Discovery of Lode Mine

Name of Applicant: JOHN D. BROWN
Address: 123 Main Street, Denver, Colorado
Date of Filing: 1912

Discovery made by JOHN D. BROWN on the 15th day of August, 1911, in the 10th Township, 10th Range, 6th Meridian, 10th Principal Meridian, Colorado, and the same is shown on the attached map.

The above described lode is situated on the 15th day of August, 1911, in the 10th Township, 10th Range, 6th Meridian, 10th Principal Meridian, Colorado, and the same is shown on the attached map.

Witness my hand and seal of office this 15th day of August, 1912.

Special Agent in Charge

SPECIAL EXPENDITURES DEPARTMENT

GENERAL FUND

HISTORICAL DATA				BUDGET FOR ENSUING YEAR					
Second Preceding Year	First Preceding Year	BUDGET Current Year	R A N G E No. of Emps.		No. of Emps.	BUDGET FOR ENSUING YEAR			
						R A N G E	Proposed	R A N G E	Approved
\$ 1,285	\$ 1,145	\$ 1,800		Personal Services:					
32	31	70	2	Municipal Judge	1	\$ 1,800			
\$ 1,317	\$ 1,176	\$ 1,870		Social Security & Industrial Accident		75			
				Total Personal Services		\$ 1,875			
\$ ----	\$ 3,000	\$ 4,500		Special Payments: <i>TRFR TO IMPROVEMENT FUND</i>		\$ 3,000	900		
----	1,060	2,500		Transfer to Fire Equipment Fund		2,500	3,500		
----	3,076	----		Transfer to Parks, Library etc. Fund		----			
----	----	1,250		Transfer to Bridge Const. & St. Eq. Fund		----			
----	1,340	----		Transfer to Park Imp. & Sew. Const. Fund		----			
366	900	500		Transfer to State Tax & Road Fund		400			
417	417	420		Advertising (Prev. Incl. Elections)		420			
400	400	400		League of Oregon Cities		400			
	SEE LINE 26			Chamber of Commerce-Xmas Lighting		400			
\$ 1,183	\$10,193	\$ 9,570		Elections		600			
	SEE LINE 26			Total Special Payments		\$ 7,320	9,220		
\$ 3,062	\$ 3,354	\$ 3,471		Special Operating Expense		\$ 1,000			
----	----	350		Audit		3,500			
(18)	177	1,000		Insurance & Fidelity Bonds		400			
38	80	300		Interest		600			
33	34	100		Mosquito Control		300			
180	180	250		Parking Meter Repairs		100			
45	62	50		Civil Defense		250			
2,218	2,437	2,540		Planning Commission		50			
7,732	6,807	10,000		Municipal Court Supplies & Expense		2,540			
\$13,290	\$13,131	\$18,061		Group Health & Accident Insurance		10,000			
				Operating Contingencies		\$18,740			
\$ 2,223	\$ 2,511	\$ 2,511		Total Special Expenditures		\$ 158			
----	----	3,000		Capital Outlay:		----			
\$ 2,223	\$ 2,511	\$ 5,511		New Parking Meters		\$ 158			
35,146	34,181	\$20,000		Traffic Lights - Main & Oak		----			
\$18,013	\$27,011	\$55,012		Total Capital Outlay		\$ 158			
53,159	61,192			Unappropriated Balance		\$20,000			
				Total Special Expenditures Department		\$48,093	49,993		
\$184,526	\$200,074	\$204,960		Total General Fund		\$199,216	202,816		

STATE TAX & ROAD FUND RESOURCES

For the Fiscal Year 1964-1965
Beginning July 1, 1964

HISTORICAL DATA			BUDGET FOR ENSUIN G YEAR		
ACTUAL		BUDGET			
Second Preceding Year	First Preceding Year	Current Year		Proposed	Approved Adopted
\$ (356)	\$ 1,241	\$ 6,000	Available Cash on Hand (Cash Basis), or Net Working Capital (Accrual Basis) Previously Levied Taxes Estimated to be received During Ensuing Year	\$ 1,000	
			Other Resources		
\$42,147	\$43,696	\$43,500	State Vehicle Fuels Tax	45,000	
7,656	6,568	7,800	County Road Levy	6,500	
3,356	1,340	none	Transfer from General Fund	none	
\$52,803	\$52,845	\$57,300	Total Resources, Except Taxes to be Levied	\$52,500	
none	none	none	Taxes Necessary to Balance Budget	none	
\$52,803	\$52,845	\$57,300	Total Resources	\$52,500	

RECEIVED BY THE BOARD OF DIRECTORS
FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1961

THE BOARD OF DIRECTORS
OF THE COMPANY
HEREBY APPROVES THE STATEMENT OF FINANCIAL RESULTS FOR THE FISCAL YEAR ENDING DECEMBER 31, 1961, AS SET FORTH IN THE ATTACHED REPORT OF THE BOARD OF DIRECTORS AND THE FINANCIAL STATEMENTS THEREOF.

Approved: _____
Secretary

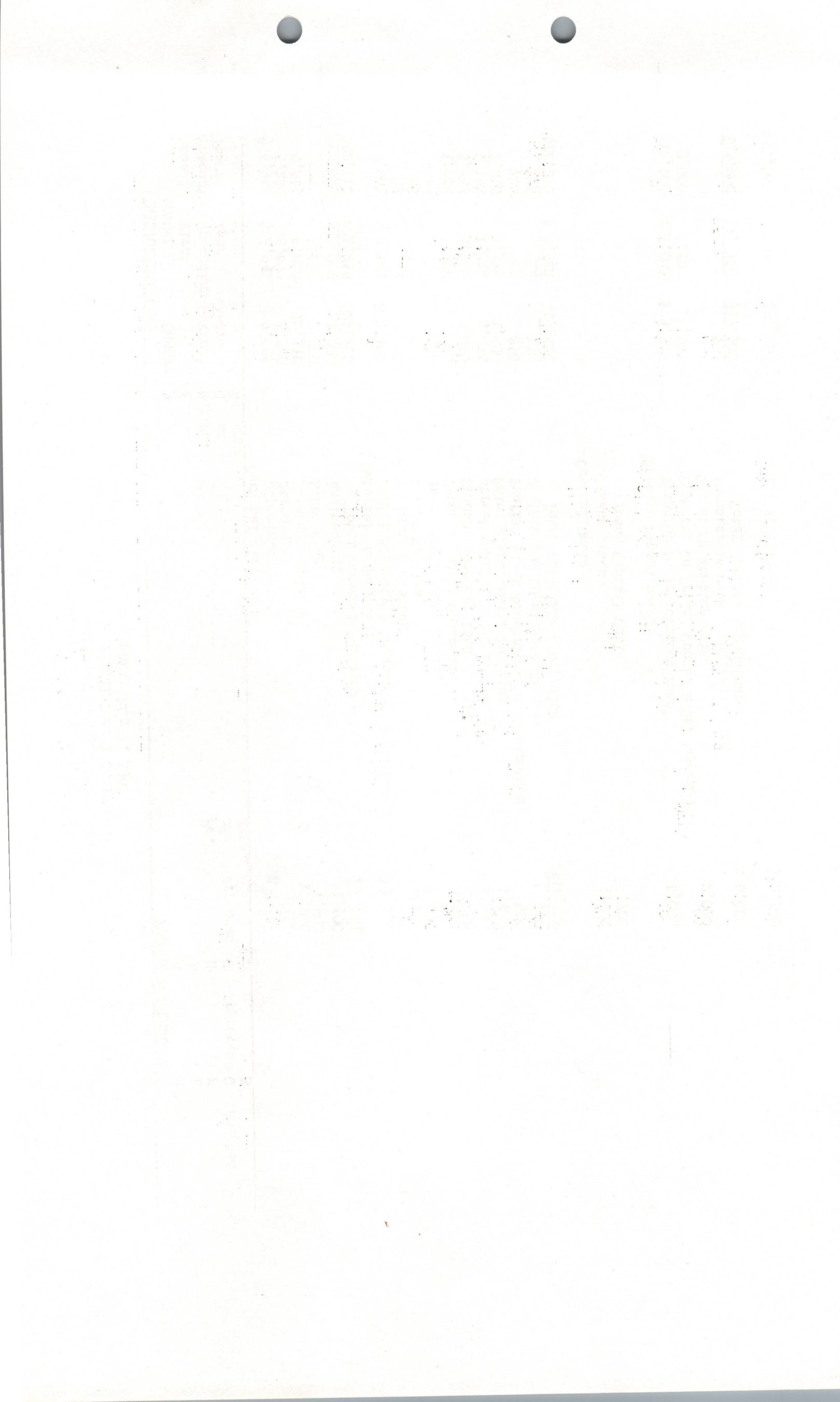
Approved: _____
Chairman of the Board

Approved: _____
President

Approved: _____
Vice President

Approved: _____
Treasurer

Approved: _____
Director



IMPROVEMENT FUND RESOURCES

For the Fiscal Year 1964-1965
Beginning July 1, 1964

HISTORICAL DATA			BUDGET FOR ENSUING YEAR			
Second	First	Budget				
Preceding	Preceding	Current		Proposed	Approved	Adopted
Year	Year	Year				
\$(24,931)	\$(24,563)	\$(18,500)	Available Cash on Hand (Cash Basis)	\$ 45,600		
			Previously Levied Taxes Estimated to be Received During Ensuing Year			
			OTHER RESOURCES			
			Non Bonded Assessments			
\$ 4,975	\$ 11,021	\$ 18,000	Principal	\$ 15,000		
189	537	800	Interest	800		
---	---	20,000	Bancroft Bond Sale	25,000		
---	---	80,000	General Obligation Bond Sale	---		
---	---	38,400	Federal Grants	27,850		
1,028	1,543	1,200	Collection Bonded Interest	1,400		
514	---	100	Miscellaneous	100		
12,200	6,800	3,500	Transfer from Public Works Fund	4,000		
1,603	---	---	Transfer from General Fund	---	900	
\$ (4,422)	\$ (4,662)	\$143,500	Total Resources, Except Taxes to be Levied	\$119,750	120,650	
			Taxes Necessary to Balance Budget			
\$ (4,422)	\$ (4,662)	\$143,500	Total Resources	\$119,750	120,650	

REVENUE AND EXPENDITURE STATEMENT

For the Year Ending June 30, 1964

Account	Actual	Budget	Variance
Operating Expenses	\$ 1,000,000	\$ 1,000,000	\$ -
Depreciation	100,000	100,000	-
Salaries	200,000	200,000	-
Travel	50,000	50,000	-
Printing	25,000	25,000	-
Postage	15,000	15,000	-
Telephone	10,000	10,000	-
Utilities	10,000	10,000	-
Insurance	10,000	10,000	-
Professional Fees	10,000	10,000	-
Office Supplies	10,000	10,000	-
Other	10,000	10,000	-
Capital Expenditures	100,000	100,000	-
Equipment	100,000	100,000	-
Construction	-	-	-
Other	-	-	-
Income	\$ 1,000,000	\$ 1,000,000	\$ -
Operating Income	900,000	900,000	-
Other Income	100,000	100,000	-
Total Income	\$ 1,000,000	\$ 1,000,000	\$ -
Operating Expenses	1,000,000	1,000,000	-
Capital Expenditures	100,000	100,000	-
Total Expenditures	1,100,000	1,100,000	-
Surplus (Deficit)	\$ (100,000)	\$ (100,000)	\$ -

AT THE CITY ENGINEERING OFFICE

Approved: \$ 1,000,000

Checked: \$ 1,000,000

Approved:

Available Cash on Hand (Cash Basis)

Operating Expenses

Capital Expenditures

Income

Operating Income

Other Income

Total Income

Operating Expenses

Capital Expenditures

Total Expenditures

Surplus (Deficit)

Available Cash

Operating Income

Other Income

Total Income

Operating Expenses

Capital Expenditures

Total Expenditures

Surplus (Deficit)

IMPROVEMENT FUND REQUIREMENTS

For the Fiscal Year 1964-1965
Beginning July 1, 1964

HISTORICAL DATA					BUDGET FOR ENSUING YEAR				
Second	Actual	Budget	R			R	R		
Preceding	First	Current	A	No.	No.	A	A		
Year	Preceding	Year	N	of	of	N	N		
	Year		G	Emps.	Emps.	G	G	Proposed	Approved
			E			E	E		Adopted
\$ 339	\$ ---	\$ 700							
40	25	100							
63	44	100							
<u>567</u>	<u>678</u>	<u>600</u>							
\$ 1,009	\$ 747	\$ 1,500							
\$22,948	\$25,018	\$ 4,000							
190	2,770	138,000							
\$23,138	\$27,788	\$142,000							
\$24,147	\$28,535	\$143,500							

MEMORANDUM FOR THE DIRECTOR

Re: [Illegible]

MEMORANDUM FOR THE DIRECTOR

Item	Quantity	Unit Price	Total Price	Description
1	100	0.00	0.00	...
2	100	0.00	0.00	...
3	100	0.00	0.00	...
4	100	0.00	0.00	...
5	100	0.00	0.00	...
6	100	0.00	0.00	...
7	100	0.00	0.00	...
8	100	0.00	0.00	...
9	100	0.00	0.00	...
10	100	0.00	0.00	...
11	100	0.00	0.00	...
12	100	0.00	0.00	...
13	100	0.00	0.00	...
14	100	0.00	0.00	...
15	100	0.00	0.00	...
16	100	0.00	0.00	...
17	100	0.00	0.00	...
18	100	0.00	0.00	...
19	100	0.00	0.00	...
20	100	0.00	0.00	...
21	100	0.00	0.00	...
22	100	0.00	0.00	...
23	100	0.00	0.00	...
24	100	0.00	0.00	...
25	100	0.00	0.00	...
26	100	0.00	0.00	...
27	100	0.00	0.00	...
28	100	0.00	0.00	...
29	100	0.00	0.00	...
30	100	0.00	0.00	...
31	100	0.00	0.00	...
32	100	0.00	0.00	...
33	100	0.00	0.00	...
34	100	0.00	0.00	...
35	100	0.00	0.00	...
36	100	0.00	0.00	...
37	100	0.00	0.00	...
38	100	0.00	0.00	...
39	100	0.00	0.00	...
40	100	0.00	0.00	...
41	100	0.00	0.00	...
42	100	0.00	0.00	...
43	100	0.00	0.00	...
44	100	0.00	0.00	...
45	100	0.00	0.00	...
46	100	0.00	0.00	...
47	100	0.00	0.00	...
48	100	0.00	0.00	...
49	100	0.00	0.00	...
50	100	0.00	0.00	...
51	100	0.00	0.00	...
52	100	0.00	0.00	...
53	100	0.00	0.00	...
54	100	0.00	0.00	...
55	100	0.00	0.00	...
56	100	0.00	0.00	...
57	100	0.00	0.00	...
58	100	0.00	0.00	...
59	100	0.00	0.00	...
60	100	0.00	0.00	...
61	100	0.00	0.00	...
62	100	0.00	0.00	...
63	100	0.00	0.00	...
64	100	0.00	0.00	...
65	100	0.00	0.00	...
66	100	0.00	0.00	...
67	100	0.00	0.00	...
68	100	0.00	0.00	...
69	100	0.00	0.00	...
70	100	0.00	0.00	...
71	100	0.00	0.00	...
72	100	0.00	0.00	...
73	100	0.00	0.00	...
74	100	0.00	0.00	...
75	100	0.00	0.00	...
76	100	0.00	0.00	...
77	100	0.00	0.00	...
78	100	0.00	0.00	...
79	100	0.00	0.00	...
80	100	0.00	0.00	...
81	100	0.00	0.00	...
82	100	0.00	0.00	...
83	100	0.00	0.00	...
84	100	0.00	0.00	...
85	100	0.00	0.00	...
86	100	0.00	0.00	...
87	100	0.00	0.00	...
88	100	0.00	0.00	...
89	100	0.00	0.00	...
90	100	0.00	0.00	...
91	100	0.00	0.00	...
92	100	0.00	0.00	...
93	100	0.00	0.00	...
94	100	0.00	0.00	...
95	100	0.00	0.00	...
96	100	0.00	0.00	...
97	100	0.00	0.00	...
98	100	0.00	0.00	...
99	100	0.00	0.00	...
100	100	0.00	0.00	...

ATLANTA

...

BANCROFT BOND FUND RESOURCES

For the Fiscal Year 1964-1965
Beginning July 1, 1964

HISTORICAL DATA			BUDGET FOR ENSUING YEAR			
Second Preceding year	First Preceding Year	BUDGET Current Year		Proposed	Approved	Adopted
\$28,088	\$26,791	\$29,000	Available Cash on Hand (Incl. Bonded Lien Investment in Improvement Fund)	\$30,700		
			OTHER RESOURCES			
			Bonded Assessments			
\$ 8,813	\$10,882	\$ 8,000	Principal	\$ 5,000		
2,333	2,016	1,500	Interest	1,000		
<u>567</u>	<u>678</u>	<u>500</u>	Improvement Fund - Interest	<u>700</u>		
\$39,801	\$40,367	\$39,000	Total Resources, Except Taxes to be Levied	\$37,400		
			Taxes Necessary to Balance Budget			
\$39,801	\$40,367	\$39,000	Total Resources	\$37,400		

1. Introduction
 2. Methodology
 3. Results
 4. Discussion
 5. Conclusion

The purpose of this study is to investigate the effects of the independent variable on the dependent variable. The study was conducted using a quantitative research design. The data was collected through a series of experiments and analyzed using statistical methods. The results of the study indicate that there is a significant positive correlation between the independent variable and the dependent variable. This finding is consistent with previous research in the field. The study has several limitations, including a small sample size and a lack of control over some external factors. Future research should aim to address these limitations and further explore the relationship between the variables.

The following table shows the results of the statistical analysis. The data indicates a strong positive correlation between the variables. The statistical significance is high, suggesting that the results are not due to chance. The findings have important implications for the field of study. The study contributes to the existing knowledge by providing empirical evidence for the relationship between the variables. The results suggest that the independent variable has a significant impact on the dependent variable. This finding is supported by the statistical analysis. The study has several strengths, including a clear research design and a thorough analysis of the data. However, there are also some limitations to the study. The sample size was relatively small, and the study did not control for all potential confounding factors. Future research should build on these findings and explore the relationship between the variables in more detail.

In conclusion, the study has shown that there is a significant positive relationship between the independent variable and the dependent variable. The findings are supported by statistical analysis and have important implications for the field. The study has several strengths and limitations. Future research should aim to address the limitations and further explore the relationship between the variables. The study contributes to the existing knowledge by providing empirical evidence for the relationship between the variables. The results suggest that the independent variable has a significant impact on the dependent variable. This finding is supported by the statistical analysis. The study has several strengths, including a clear research design and a thorough analysis of the data. However, there are also some limitations to the study. The sample size was relatively small, and the study did not control for all potential confounding factors. Future research should build on these findings and explore the relationship between the variables in more detail.

BANCROFT BOND FUND REQUIREMENTS

For the Fiscal Year 1964-1965
Beginning July 1, 1964

HISTORICAL DATA					BUDGET FOR ENSUING YEAR		
ACTUAL		BUDGET	R	No.	No.	R	R
Second Preceding Year	First Preceding Year	Current Year	A	of	of	A	A
			N	Emps.	Emps.	N	N
			G		Proposed	G	G
			E			E	E Adopted
				Bond Principal To Pay			
				Issue Dated:			
\$ ---	\$ 2,000	\$ 2,000		7-1-61	\$ 2,000		
1,000	2,000	2,000		11-1-58	2,000		
2,000	2,000	2,000		5-1-54	---		
2,000	2,000	2,000		10-1-53	2,000		
4,000	---	---		4-1-52	---		
4,000	---	---		7-1-51	---		
\$13,000	\$ 8,000	\$ 8,000		Total Principal to be Paid	\$ 6,000		
				Bond Interest to Pay			
				Issue Dated:			
\$ 441	\$ 847	\$ 780		7-1-61	\$ 715		
508	455	385		11-1-58	315		
120	80	40		5-1-54	---		
248	193	138		10-1-53	83		
80	---	---		4-1-52	---		
100	---	---		7-1-51	---		
\$ 1,497	\$ 1,575	\$ 1,343		Total Interest to be Paid	\$ 1,113		
\$ 50	\$ 100	\$ 150		Postage & Office Supplies	\$ 150		
\$25,254	\$30,692	\$29,507		Unappropriated Balance For Future Bond Redemption	\$30,137		
\$39,801	\$40,367	\$39,000		Total Requirements	\$37,400		

The first part of the book is devoted to a general introduction to the subject of the history of the world.

CHAPTER I

The history of the world is a subject of great interest and importance. It is a subject which has attracted the attention of men of all ages and of all nations.

The first part of the book is devoted to a general introduction to the subject of the history of the world.

The second part of the book is devoted to a general introduction to the subject of the history of the world.

The third part of the book is devoted to a general introduction to the subject of the history of the world.

The fourth part of the book is devoted to a general introduction to the subject of the history of the world.

The fifth part of the book is devoted to a general introduction to the subject of the history of the world.

The sixth part of the book is devoted to a general introduction to the subject of the history of the world.

14

GENERAL BOND FUND

For the Fiscal Year 1964-1965
Beginning July 1, 1964

HISTORICAL DATA			BUDGET FOR ENSUING YEAR		
Second Preceding Year	Actual First Preceding Year	Budget Current Year	RESOURCES:	Proposed	Approved Adopted
\$(1,222)	\$(1,342)	\$ (200)	Available Cash on Hand (Cash Basis), or Net Working Capital (Accrual Basis)		
2,790	3,279	2,000	Previously Levied Taxes Estimated to be Received During Ensuing Year	\$ 2,300	
<u>\$ 1,568</u>	<u>\$ 1,937</u>	<u>\$ 1,800</u>	Total Resources, Except Taxes to be Levied	\$ 2,300	
<u>\$28,267</u>	<u>\$17,953</u>	<u>\$18,718</u>	Taxes Necessary to Balance Budget	\$20,645	
\$29,835	\$19,890	\$20,518	Total Resources	\$22,945	
			REQUIREMENTS:		
\$ 1,000	\$ 1,000	\$ 1,000	Bond Principal to be Paid During Ensuing Year:		
9,000	9,000	9,000	Issue Dated: 11-1-56 Street Equipment	\$ 1,000	
----	----	----	11-1-56 Sewage Disposal	9,000	
6,000	6,000	6,000	9-1-63 Sewer Construction	8,000	
11,000			12-1-53 Sewage Disposal	----	
<u>\$27,000</u>	<u>\$16,000</u>	<u>\$16,000</u>	1-1-49 Drainage Sewer	----	
			Total Principal to be Paid	\$18,000	
\$ 160	\$ 130	\$ 98	Bond Interest to be Paid During Ensuing Year:		
3,515	3,245	2,952	Issue Dated: 11-1-56 Street Equipment	\$ 65	
----	----	1,400	11-1-56 Sewage Disposal	2,660	
338	203	68	9-1-63 Sewer Construction	2,220	
330	----	----	12-1-53 Sewage Disposal	----	
<u>\$ 4,343</u>	<u>\$ 3,578</u>	<u>\$ 4,279</u>	1-1-49 Drainage Sewer	----	
			Total Interest to be Paid	\$ 4,945	
<u>\$31,343</u>	<u>\$19,578</u>	<u>\$20,518</u>	Total Requirements	\$22,945	

LIBRARY, LIGHTS, PARKS AND SANITATION FUND RESOURCES

For the Fiscal Year 1964-1965
Beginning July 1, 1964

HISTORICAL DATA			BUDGET FOR ENSUING YEAR			
ACTUAL		BUDGET				
Second Preceding Year	First Preceding Year	Current Year		Proposed	Approved	Adopted
\$ 135	\$ 287	\$ 500	Available Cash on Hand (Cash Basis), or Net Working Capital (Accrual Basis)	\$ 1,000		
3,273	4,284	3,000	Previously Levied Taxes Estimated To Be Received During Ensuing Year	3,500		
---	1,060	2,500	OTHER RESOURCES			
---	---	500	Transfer from General Fund	2,500	3,500	
---	2,194	1,300	Transfer from State Tax & Road Fund	---		
			Miscellaneous Library Receipts	1,000		
\$ 3,408	\$ 7,825	\$ 7,800	Total Resources, Except Taxes to be Levied	\$ 8,000	9,000	
41,616	41,662	42,974	Taxes Necessary to Balance Budget	42,974		
\$45,024	\$49,487	\$50,774	Total Resources	\$50,974	51,974	

1. The first part of the problem is to find the value of the function $f(x)$ at $x = 1$. We are given that $f(x) = x^2 + 2x + 1$. Substituting $x = 1$ into the function, we get $f(1) = 1^2 + 2(1) + 1 = 1 + 2 + 1 = 4$.

2. The second part of the problem is to find the value of the function $f(x)$ at $x = 2$. We are given that $f(x) = x^2 + 2x + 1$. Substituting $x = 2$ into the function, we get $f(2) = 2^2 + 2(2) + 1 = 4 + 4 + 1 = 9$.

3. The third part of the problem is to find the value of the function $f(x)$ at $x = 3$. We are given that $f(x) = x^2 + 2x + 1$. Substituting $x = 3$ into the function, we get $f(3) = 3^2 + 2(3) + 1 = 9 + 6 + 1 = 16$.

4. The fourth part of the problem is to find the value of the function $f(x)$ at $x = 4$. We are given that $f(x) = x^2 + 2x + 1$. Substituting $x = 4$ into the function, we get $f(4) = 4^2 + 2(4) + 1 = 16 + 8 + 1 = 25$.

5. The fifth part of the problem is to find the value of the function $f(x)$ at $x = 5$. We are given that $f(x) = x^2 + 2x + 1$. Substituting $x = 5$ into the function, we get $f(5) = 5^2 + 2(5) + 1 = 25 + 10 + 1 = 36$.

x	f(x)
1	4
2	9
3	16
4	25
5	36

LIBRARY, LIGHTS, PARKS AND SANITATION FUND REQUIREMENTS
PARK DEPARTMENT
For the Fiscal Year 1964-1965

HISTORICAL DATA					BUDGET FOR ENSURING YEAR					
Second Preceding Year	First Preceding Year	BUDGET Current Year	R A N G E	No. of Emps.	No. of Emps.	Proposed	R A N G E	Approved	R A N G E	Adopted
					Personal Services:					
4,470	4,419	4,410		1						
615	800	900								
<u>\$5,085</u>	<u>\$5,219</u>	<u>\$5,310</u>			1	4,530				
						900				
						<u>\$5,430</u>				
					Materials and Services					
					Materials and Supplies:					
256	246	315								
908	957	900				330				
1,604	1,276	1,700				1,200				
<u>\$2,768</u>	<u>\$2,479</u>	<u>\$2,915</u>				<u>1,600</u>				
						<u>\$3,130</u>				
					Capital Outlay					
	120	300								
265										
<u>\$265</u>	<u>\$120</u>	<u>\$300</u>				100				
						<u>\$100</u>				
<u>\$8,118</u>	<u>\$7,818</u>	<u>\$ 8,525</u>				<u>\$8,660</u>				
					Total Park Department					

1. Introduction
2. Methodology
3. Results
4. Discussion
5. Conclusion

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1. Introduction
2. Methodology
3. Results
4. Discussion
5. Conclusion

1. The first part of the document is a list of names and titles, including "Mr. J. H. [unclear]", "Mr. [unclear]", and "Mr. [unclear]".

DATE	NAME	POSITION	STATUS	REMARKS
1910	J. H. [unclear]	[unclear]	[unclear]	[unclear]
1911	[unclear]	[unclear]	[unclear]	[unclear]
1912	[unclear]	[unclear]	[unclear]	[unclear]
1913	[unclear]	[unclear]	[unclear]	[unclear]
1914	[unclear]	[unclear]	[unclear]	[unclear]
1915	[unclear]	[unclear]	[unclear]	[unclear]
1916	[unclear]	[unclear]	[unclear]	[unclear]
1917	[unclear]	[unclear]	[unclear]	[unclear]
1918	[unclear]	[unclear]	[unclear]	[unclear]
1919	[unclear]	[unclear]	[unclear]	[unclear]
1920	[unclear]	[unclear]	[unclear]	[unclear]
1921	[unclear]	[unclear]	[unclear]	[unclear]
1922	[unclear]	[unclear]	[unclear]	[unclear]
1923	[unclear]	[unclear]	[unclear]	[unclear]
1924	[unclear]	[unclear]	[unclear]	[unclear]
1925	[unclear]	[unclear]	[unclear]	[unclear]
1926	[unclear]	[unclear]	[unclear]	[unclear]
1927	[unclear]	[unclear]	[unclear]	[unclear]
1928	[unclear]	[unclear]	[unclear]	[unclear]
1929	[unclear]	[unclear]	[unclear]	[unclear]
1930	[unclear]	[unclear]	[unclear]	[unclear]
1931	[unclear]	[unclear]	[unclear]	[unclear]
1932	[unclear]	[unclear]	[unclear]	[unclear]
1933	[unclear]	[unclear]	[unclear]	[unclear]
1934	[unclear]	[unclear]	[unclear]	[unclear]
1935	[unclear]	[unclear]	[unclear]	[unclear]
1936	[unclear]	[unclear]	[unclear]	[unclear]
1937	[unclear]	[unclear]	[unclear]	[unclear]
1938	[unclear]	[unclear]	[unclear]	[unclear]
1939	[unclear]	[unclear]	[unclear]	[unclear]
1940	[unclear]	[unclear]	[unclear]	[unclear]
1941	[unclear]	[unclear]	[unclear]	[unclear]
1942	[unclear]	[unclear]	[unclear]	[unclear]
1943	[unclear]	[unclear]	[unclear]	[unclear]
1944	[unclear]	[unclear]	[unclear]	[unclear]
1945	[unclear]	[unclear]	[unclear]	[unclear]
1946	[unclear]	[unclear]	[unclear]	[unclear]
1947	[unclear]	[unclear]	[unclear]	[unclear]
1948	[unclear]	[unclear]	[unclear]	[unclear]
1949	[unclear]	[unclear]	[unclear]	[unclear]
1950	[unclear]	[unclear]	[unclear]	[unclear]

1950

LIBRARY, LIGHTS, PARKS AND SANITATION FUND REQUIREMENTS
LIBRARY AND STREET LIGHTS AND WATER DEPARTMENTS

For the Fiscal Year 1964-1965
Beginning July 1, 1964

HISTORICAL DATA				BUDGET FOR ENSUING YEAR				
Second Preceding Year	First Preceding Year	BUDGET Current Year	R A N G E	No. of Emps.	No. of Emps.	R A N G E Proposed	R A N G E Approved	Adopted
				Personal Services				
	\$ 3,900	\$ 4,200		1 Librarian	1	\$ 4,500	4,450	
	1,366	1,675		2 Assistants	2	4,200	2,820	
	300	360		1 Janitor Service	1	360	360	
	\$ 5,566	\$ 6,235		Total Personal Services		\$ 9,060	7,630	
				Materials and Services				
				Materials & Supplies:				
	\$ 192	\$ 240		Social Security & Industrial Accident		\$ 360	290	
	1,300	400		Miscellaneous Supplies		640	439	
	492	600		Fuel, Electricity, Telephone		600	570	
	\$ 1,984	\$ 1,240		Total Materials & Services		\$ 1,600	1,299	
				Capital Outlay				
	\$ 2,212	\$ 2,569		Books & Periodicals		\$ 3,000	2,500	
	---	500		Furniture & Equipment		500	400	
	\$ 2,212	\$ 3,069		Total Capital Outlay		\$ 3,500	2,900	
\$ 7,500	\$ 9,762	\$10,544		Total Library Department		\$14,160	11,829	
\$17,253	\$17,407	\$17,500		Street Lights and Water		\$17,600		
\$44,738	\$47,649	\$50,774		Total Fund Requirements		\$54,305	51,974	

The first part of the paper is devoted to a discussion of the general principles of the theory of the structure of the atom.

It is shown that the structure of the atom is determined by the laws of quantum mechanics.

The second part of the paper is devoted to a discussion of the application of the theory of the structure of the atom to the study of the properties of matter.

It is shown that the theory of the structure of the atom can be used to explain the properties of matter in a quantitative way.

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1. A. Einstein, *Z. Physik*, **5**, 531 (1926).
 2. N. Bohr, *Philosophical Magazine*, **26**, 1 (1918).

3. W. Heisenberg, *Z. Physik*, **41**, 1 (1927).
 4. E. Schrödinger, *Sitzber. Preuss. Akad. Wiss. Phys. Math. Kl.*, **24**, 105 (1926).

5. P. A. M. Dirac, *Proc. Roy. Soc. (London)*, **A133**, 60 (1931).
 6. P. A. M. Dirac, *Proc. Roy. Soc. (London)*, **A135**, 68 (1932).

7. P. A. M. Dirac, *Proc. Roy. Soc. (London)*, **A137**, 61 (1932).
 8. P. A. M. Dirac, *Proc. Roy. Soc. (London)*, **A139**, 64 (1933).

P. A. M. Dirac

Cambridge, England

1934

Cambridge, England

FIRE EQUIPMENT FUND
For the Fiscal Year 1964-1965
Beginning July 1, 1964

HISTORICAL DATA			BUDGET FOR ENSUING YEAR			
Second Preceding Year	Actual First Preceding Year	Budget Current Year		Proposed	Approved	Adopted
\$ 209	\$ 209	\$3,209	RESOURCES:			
			Available Cash on Hand (Cash Basis), or Net Working Capital (Accrual Basis)	\$5,976		
			Previously Levied Taxes Estimated to be Received During Ensuing Year			
			Transferred from Other Funds:			
			From General Fund	3,000		
-----	3,000	4,500	Total Resources, Except Taxes to be Levied	<u>\$8,976</u>		
\$ 209	\$3,209	\$7,709	Taxes Necessary to Balance Budget			
\$ 209	\$3,209	\$7,709	Total Resources	\$8,976		
<hr/>						
\$ ----	\$ ----	\$7,709	REQUIREMENTS:			
			Purchase of Equipment Plectron Radios	\$2,500		
			Unappropriated Balance	6,476		
\$ ----	\$ ----	\$7,709	Total Requirements	<u>\$8,976</u>		

BRIDGE CONSTRUCTION & STREET EQUIPMENT FUND
 For the Fiscal Year 1964-1965
 Beginning July 1, 1964

HISTORICAL DATA			BUDGET FOR ENSUING YEAR		
ACTUAL	BUDGET				
61-62	62-63	63-64			
Second	First				
Preceding	Preceding	Current			
Year	Year	Year		Proposed	Approved
				Adopted	
----	\$ 2,993	\$ 1,000	Resources:		
			Available Cash on Hand (Cash Basis), or		
			Net Working Capital (Accrual Basis)		
			Previously Levied Taxes Estimated to be Received		
			During Ensuing Year		
			Transferred from Other Funds		
\$ 3,000	\$ 6,500	\$13,500	From State Tax & Road Fund		
	3,076	----	From General Fund		
\$ 3,000	\$12,569	\$14,500	Total Resources, Except Taxes to be Levied		
			Taxes Necessary to Balance Budget		
\$ 3,000	\$12,569	\$14,500	Total Resources	none	
			Requirements:		
			Capital Outlay		
\$ 7	\$ 4,671	\$14,500	Bridge Construction		
----	4,289	----	Dump Truck		
----	4,224	----	Tandem Roller		
\$ 7	\$13,184	\$14,500	Total Requirements	none	

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SEWER SYSTEM, PARK IMPROVEMENT AND CEMETERY CONDEMNATION FUND

For the Fiscal Year 1964-1965
Beginning July 1, 1964

HISTORICAL DATA			BUDGET FOR ENSUING YEAR			
Second Preceding Year	First Preceding Year	Budget Current Year		Proposed	Approved	Adopted
\$5,346	\$4,847	\$2,500	RESOURCES:			
222	76		Available Cash on Hand (Cash Basis)	none		
			Previously Levied Taxes Estimated to be Received During Ensuing Year			
		1,250	Transferred from General Fund			
\$5,568	\$4,923	\$3,750	Total Resources, Except Taxes to be Levied			
			Taxes Necessary to Balance Budget			
\$5,568	\$4,923	\$3,750	Total Resources	none		
			REQUIREMENTS:			
\$ 720	\$2,402	\$3,750	Park Improvements or Sewer Construction	none		
\$ 720	\$2,402	\$3,750	Total Requirements	none		

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DATE 08-14-2001 BY SP-6 [redacted]

ALL INFORMATION CONTAINED

DATE 08-14-2001 BY SP-6 [redacted]

DATE 08-14-2001 BY SP-6 [redacted]

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DATE 08-14-2001 BY SP-6 [redacted]