

NOTICE OF 1954 - 55 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (ORS 294.205 to 294.415), notice is hereby given that the budget committee of the City of Lebanon, Oregon, in compliance with said law, prepared and adopted on April 19, 1954, the budget estimates for Lebanon, Oregon, for the ensuing fiscal year July 1, 1954 to June 30, 1955, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on Tuesday the ~~30th~~ day of June, 1954 at 8:00 P.M. in the City Hall, in Lebanon, Oregon, said budget estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levies or any part thereof.

The outstanding indebtedness of Lebanon, Oregon, at April 15, 1954 was as follows: (22) Twenty Two, General Fund Warrants, \$2,231.60.

Signed:

J. H. Irvine, Chairman G. N. Gillenwater Kenneth Fuller R. E. Davis Vern Reeves Cley Nichols
 Victor Carlson, Secretary O. M. Stevenson Glenn Huston R. E. Heimerdinger Bert Bellinger Albert Smith

SCHEDULE I SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1954-55

1954-55 Tax Levy Calculation	Total of All Funds	General Fund	General Road Fund	State Tax St. Fund	St. Bridges Sewer System & Sewage Disp Fund	Gen. Bond & Int. Sinking Fund
Total Estimated Expenditures						
Reserves & Transfers	\$342,658.00	\$262,460.00	\$ 6,000.00	\$38,000.00	\$17,688.00	\$18,510.00
Deduct Est. Receipts other than 1954-55	269,338.00	225,338.00	6,000.00	38,000.00		
Amount Necessary to Balance the Budget	\$ 73,320.00	\$ 37,122.00			\$17,688.00	\$18,510.00
Tax Levies:						
Inside 6% Limitations	37,122.00	37,122.00				
Outside 6% Limitations	36,198.00				17,688.00	18,510.00

SCHEDULE II SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1953-54

Used copy from 1953-54 budget as printed

SCHEDULE IV

RECEIPTS

Actual for Fiscal Years		July 1, 53 to	June 30, 54	Fund and Classification	Budget for
7/1/51	7/1/52	Actual First	Budget for		1954 - 55
6/30/52	6/30/53	Six Months	the Year		
<u>General Fund Account</u>					
\$27,641.88	\$30,229.25	\$13,610.22	\$35,548.00	Taxes - Current	\$ 6,000.00
3,053.69	6,340.07	5,338.99	6,000.00	Taxes - Delinquent	6,000.00
8,771.47	8,613.00	2,660.00	10,000.00	Fines & Bail Forfeit	12,000.00
15,213.52	11,846.70	5,131.23	12,000.00	Franchises	800.00
847.70	530.34	266.85	900.00	Building Permit Fees	1,500.00
1,631.25	1,586.25	427.50	2,000.00	Business Licenses	7,500.00
5,897.85	7,275.26	2,585.56	7,500.00	State Liquor Tax	50.00
45.00	30.00	3.00	75.00	Inspection Fees	600.00
468.06	565.08	-- --	600.00	Gas Tax Refund	300.00
240.00	570.00	120.00	300.00	Property Rentals & Sales	1,000.00
1,443.84	1,121.00	483.42	1,000.00	Misc. Sales Etc.	16,000.00
1,702.78	15,707.71	6,000.00	16,000.00	Federal Public Housing	1,000.00
8,538.54	558.75	589.53	1,000.00	Interest	1,000.00
1,872.44	3,295.98	1,963.50	1,000.00	Sale of Dirt Fill	19,000.00
19,020.56	19,069.73	9,017.36	21,000.00	Parking Meters	10,500.00
9,000.00	11,500.00	-- --	10,500.00	Rural Fire Dist.	400.00
225.00	232.00	152.00	400.00	Janitor Services	10,000.00
1,192.00	30,507.22	9,199.99	10,000.00	1942 to 1953 Non Bonded Imp.	30,000.00
61,090.00	-- --	26,377.61	35,000.00	Sale of Bonds & Rec. St. Imp.	6,000.00
6,020.32	7,540.23	3,174.45	6,000.00	Transfer from Gen. Road Fund	38,000.00
			38,000.00	" " State Tax St. Fund	17,688.00
			16,687.00	" " Sts. Bridges, Sewer	\$185,338.00
				System & Sewage Disposal Plant Fund	40,000.00
\$173,915.90	\$157,118.57	\$87,101.21	\$231,510.00	Total Receipts & Transfers	\$225,338.00
			25,000.00	Add Beginning unexpended cash balance	
\$173,915.90	\$157,118.57	\$87,101.21	\$256,510.00	Total General Fund Receipts	
<u>General Road Fund</u>					
				General Road Fund Levy	\$ 6,000.00
				Add: Beginning unexpended cash bal.	-- --
				Total Gen. Road Fund Receipts	\$ 6,000.00
<u>State Tax Street Fund</u>					
				State Highway Apportionment	\$38,000.00
				Add: Beginning unexpended cash bal.	-- --
				Total State Tax Street Fund	\$38,000.00
Total Receipts All Funds					\$269,338.00

SCHEDULE III

EXPENDITURES

Actual for Fiscal Years		July 1, 53 to June 30, 54		Fund and Classification	Budget for 1954 - 55
7/1/51 6/30/52	7/1/52 6/30/53	Actual First Six Months	Budget for the Year		
General Fund Account					
\$ 2,912.50	\$ 2,325.00	\$ 1,000.00	\$ 3,000.00	Mayor & Council	\$ 3,000.00
4,000.00	4,500.00	2,250.00	4,500.00	Recorder-Treasurer Salary	4,500.00
2,913.42	3,456.25	1,375.00	4,500.00	Assistants to Recorder	3,500.00
112.79	179.83	155.45	500.00	Supplies & Expenses	500.00
1,500.00	1,680.00	840.00	1,680.00	Attorney Salary	1,680.00
82.48	29.65	15.30	150.00	Supplies & Expenses	150.00
\$11,521.19	\$12,170.73	\$ 5,635.75	\$14,320.00	Totals	\$13,320.00
\$ 4,039.20	\$ 4,500.00	\$ 2,250.00	\$ 4,500.00	Chief of Police	\$ 4,500.00
3,527.39	4,112.96	2,050.00	4,100.00	Assistant Chief	4,100.00
18,156.45	24,032.75	13,003.74	26,100.00	Other Police (7)	26,100.00
1,176.73	383.10	810.00	2,100.00	Special & Extra Police	2,100.00
1,813.57	2,013.54	780.99	1,500.00	School Crossing Patrol	1,500.00
123.50	160.92	173.72	1,000.00	Police & Jail Expenses	500.00
2,647.88	3,248.89	1,229.48	1,500.00	Police Car Expenses	2,000.00
600.00	412.00	-- --	1,500.00	Equipment	600.00
592.45	590.36	158.75	400.00	Traffic Control	400.00
1,536.15	1,810.27	341.77	2,000.00	Miscellaneous	1,500.00
1,262.50	2,580.00	1,531.64	3,700.00	Police Judges	3,200.00
21.25	9.50	-- --	-- --	Police Matron	-- --
\$35,502.07	\$44,354.29	\$22,330.09	\$48,400.00	Totals	\$46,500.00
\$10,779.84	\$11,961.40	\$ 5,850.00	\$12,000.00	Salaries (3 Pd. men Vac. Etc.)	\$12,000.00
375.00	350.00	450.00	900.00	Use of Cars (4)	1,200.00
130.00	140.00	70.00	140.00	Secretary Salary	140.00
805.00	840.00	420.00	840.00	Fire Drills	840.00
2,694.00	1,760.00	782.00	2,600.00	Fire Calls	2,600.00
600.00	600.00	-- --	600.00	Rural Calls	600.00
420.00	420.00	210.00	420.00	Fire Meetings	420.00
200.00	-- --	-- --	300.00	Tires	300.00
744.59	976.91	227.01	750.00	Misc. & Repairs	750.00
887.41	537.93	17.56	1,000.00	Hose & Equipment	1,200.00
468.97	1,257.16	118.39	500.00	Other Supplies	500.00
-- --	4,242.22	405.35	1,500.00	Radio (Fire & Police Depts)	1,500.00
-- --	-- --	-- --	6,500.00	Fire Equip. Sink. Fund	3,000.00
-- --	-- --	-- --	-- --	Boat, Motor, Trailer	500.00
-- --	-- --	-- --	-- --	Disaster Truck	2,500.00
\$18,604.81	\$23,785.62	\$ 8,550.31	\$28,050.00	Totals	\$28,050.00
\$ 562.50	\$ 260.40	\$ 103.60	\$ 1,000.00	Engineer	\$ 750.00
349.38	22.90	26.50	500.00	Engineer Helpers	250.00
14.90	35.60	20.35	25.00	Engineer Supplies	50.00
\$ 926.78	\$ 318.90	\$ 150.45	\$ 1,525.00	Totals	\$ 1,050.00
\$ 4,000.00	\$ 4,500.00	\$ 2,250.00	\$ 4,500.00	St. Supt. Salary	\$ 4,500.00
10,632.91	12,844.14	6,887.63	12,500.00	Other St. Employees	12,500.00
437.96	150.89	165.72	500.00	Sewer Repairs & Maintenance	500.00
9.83	895.39	-- --	500.00	Bridge Repairs	500.00
1,291.56	1,491.76	755.47	2,000.00	Truck Expenses	2,000.00
1,773.64	3,154.35	1,486.53	3,000.00	Maintainer Sweeper, Loader & Flusher Expenses	3,000.00
2,425.28	1,854.93	1,342.21	2,000.00	St. Imp. & Purchase of Material & Gravel Etc.	2,000.00
303.97	453.46	314.62	1,000.00	Miscellaneous	1,000.00
1,738.00	-- --	943.14	1,000.00	Purchase of Equipment	1,000.00
12,406.75	5,014.97	9,093.97	13,500.00	Const. & Repair of Sts.	10,500.00
-- --	-- --	272.40	1,000.00	City Share of Drainage	500.00
81,244.25	55,932.31	21,849.07	45,000.00	Property Owners Share of Paving	18,500.00
\$116,264.15	\$86,292.20	\$55,360.76	\$86,500.00	Totals	\$56,500.00
				Sewage Treat. Plant Operator	\$ 4,200.00
				Special Help	500.00
				Electric Power	4,800.00
				Chemicals	670.00
				Misc. Expenses	1,000.00
				Totals	\$11,170.00
\$ 7,599.25	\$ 8,354.00	\$ 4,756.00	\$11,600.00	Lights & Water	\$13,400.00
-- --	426.66	-- --	500.00	Elections Pub. & Adv.	500.00
1,000.00	1,895.03	2,500.00	5,000.00	Library	5,000.00
1,239.77	1,314.75	575.78	1,200.00	State Ind. Accid. Com.	1,200.00
751.19	286.76	132.00	175.00	Public Emp. Ret. System	90.00
-- --	1,330.21	629.60	1,200.00	Social Security	1,800.00
2,097.98	3,873.37	1,936.47	6,000.00	Emergency, Audit, Misc. & Sewage Disp.	18,000.00
1,173.42	4,036.36	1,774.96	2,000.00	Insurance & Fidelity Bonds	2,000.00
1,774.87	654.33	181.83	3,000.00	Interest	1,500.00
506.19	1,020.00	674.68	2,500.00	Mosquito & Rodent Control	2,000.00
1,149.74	1,150.53	382.04	2,000.00	Parking Meters	1,000.00
215.39	220.00	-- --	500.00	Civil Defense	500.00
496.63	669.62	306.00	700.00	Janitor Salary	840.00
987.41	950.82	265.77	830.00	Fuel	830.00
308.38	168.20	38.60	300.00	Janitor Supplies	300.00
869.45	500.91	5,495.79	4,500.00	Building Supplies & Maint.	2,000.00
1,500.00	36,451.98	1,901.00	4,000.00	Care & Purchase of Pub. Prop.	4,000.00
433.77	528.83	676.58	1,200.00	Park Improvements	1,200.00
			20,000.00	Sewage Disposal Plant & Sewers	40,000.00

Sewage Treat. Plant Operator	\$ 4,200.00
Special Help	500.00
Electric Power	4,800.00
Chemicals	670.00
Misc. Expenses	1,000.00
Totals	<u>\$11,170.00</u>

\$ 7,599.25	\$ 8,354.00	\$ 4,756.00	\$11,600.00	Lights & Water	\$13,600.00
-- --	426.66	-- --	500.00	Elections Pub. & Adv.	500.00
1,000.00	1,895.03	2,500.00	5,000.00	Library	5,000.00
1,239.77	1,314.75	575.78	1,200.00	State Ind. Accid. Com.	1,200.00
751.19	286.76	132.00	175.00	Public Emp. Ret. System	90.00
-- --	1,330.21	629.60	1,200.00	Social Security	1,300.00
2,097.98	3,873.37	1,936.47	6,000.00	Emergency, Audit, Misc. & Sewage Disp.	18,000.00
1,173.42	4,036.36	1,774.96	2,000.00	Insurance & Fidelity Bonds	2,000.00
1,774.87	654.33	181.83	3,000.00	Interest	1,500.00
506.19	1,020.00	674.68	2,500.00	Mosquito & Rodent Control	2,000.00
1,149.74	1,150.53	382.04	2,000.00	Parking Meters	1,000.00
215.39	220.00	-- --	500.00	Civil Defense	500.00
496.63	669.62	306.00	700.00	Janitor Salary	840.00
987.41	950.82	265.77	830.00	Fuel	830.00
308.38	168.20	38.60	300.00	Janitor Supplies	300.00
869.45	500.91	2,495.79	4,500.00	Building Supplies & Maint.	2,000.00
1,500.00	36,451.98	1,901.00	4,000.00	Care & Purchase of Pub. Prop.	4,000.00
433.77	528.83	676.58	1,200.00	Park Improvements	1,200.00
-- --	-- --	-- --	30,000.00	Sewage Disposal Plant & Sewers	40,000.00
-- --	-- --	-- --	-- --	Remodeling Library & Furnace	8,000.00
-- --	-- --	-- --	-- --	Building Inspector	1,000.00
-- --	-- --	-- --	-- --	Planning Commission	500.00
<u>\$22,103.44</u>	<u>\$63,832.36</u>	<u>\$20,227.10</u>	<u>\$77,205.00</u>	Totals	<u>\$105,860.00</u>
<u>\$204,922.44</u>	<u>\$230,754.10</u>	<u>\$112,254.46</u>	<u>\$256,010.00</u>	Totals General Fund	<u>\$262,460.00</u>

General Road Fund
 Transfer to General Fund \$ 6,000.00

State Tax Street Fund
 Transfer to General Fund \$38,000.00

Street, Bridges, Sewer System & Sewage Disposal Plant Fund
 Transfer to General Fund \$17,688.00

General Bond & Interest Sinking Fund
 Retirement of Bonds 1949 Issue \$ 9,000.00
 Retirement of Bonds 1953 Issue 6,000.00
 Bond Interest - 1949 Issue 2,160.00
 Bond Interest - 1953 Issue 1,350.00
 Total Bond & Int. Sink. Fund Exp. \$18,510.00

Total Expenditures - All Funds \$342,658.00