

NOTICE OF 1953-1954 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215 O.C.L.A.), notice is hereby given that the budget committee of the City of Lebanon, Oregon, in compliance with said law, prepared and adopted on May 25, 1953, the budget estimates for Lebanon, Oregon, for the ensuing fiscal year July 1, 1953 to June 30, 1954, as set forth in the accompanying schedules I, II, III, and IV. All persons are hereby notified that on Tuesday the 7th day of July, 1953 at 8:00 P.M. in the City Hall, in Lebanon, Oregon, said budget estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Lebanon, Oregon, at June 1, 1953 was as follows: (37) Thirty Seven, General Fund Warrants, \$7,-492.67.

Signed: Victor Carlson, Chairman G. N. Gillenwater Glenn Huston Vern Reeves Bert Bellinger
 H. J. Irvine, Secretary Kenneth Fuller R. E. Heimerdinger Clay Nichols Albert Smith

SCHEDULE I SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1953-54

1953-54 TAX LEVY CALCULATION

	Total of All Funds	General Fund	General Road Fund	State Tax St. Fund	St. Bridges, Sewer System & Sewage Disp. Fund	Gen. Bond & Int. Sinking Fund	Sewage Disposal Sinking Fund
Total Estimated Expenditures							
Reserves & transfers	\$435,582.00	\$256,510.00	\$ 6,000.00	\$ 38,000.00	\$ 16,687.00	\$ 13,385.00	\$105,000.00
Deduct-Est. Receipts other than 1953-54 Taxes	369,962.00	220,962.00	6,000.00	38,000.00			105,000.00
Amount Necessary to Balance the Budget	65,620.00	35,548.00			16,687.00	13,385.00	
Total Levy Needed							
Tax Levies:							
Inside 6% Limitations	35,548.00	35,548.00					
Outside 6% Limitation	\$ 30,072.00				\$ 16,687.00	\$ 13,385.00	

SCHEDULE II SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1952-53

1952-53 TAX LEVY CALCULATION

	Total of All Funds	General Fund	General Road Fund	State Tax St. Fund	Sewage Disp. Plant Fund	St. & Bridge Sink. Fund	Swimming Pool Sink. Fund	General Bond & Int. Sink. Fund
Total Estimated Expenditures	\$305,447.00	\$208,209.00	\$ 6,000.00	\$ 35,000.00	\$ 14,876.00	\$ 14,876.00	\$ 14,876.00	\$ 11,610.00
Deduct Est. Receipts Other than 1952-53 Taxes	214,800.00	179,800.00		35,000.00				
Amount Necessary to Balance the Budget	\$ 90,647.00	\$ 28,409.00	\$ 6,000.00		\$ 14,876.00	\$ 14,876.00	\$ 14,876.00	\$ 11,610.00
Tax Levies Inside 6% Limitation	34,409.00	28,409.00	6,000.00					
Outside 6% Limitation	\$ 56,238.00				\$ 14,876.00	\$ 14,876.00	\$ 14,876.00	\$ 11,610.00

Not long after Sgt. Ronald I. Spears and reads English quite

General Bond & Interest Sinking Fund

Retirement of Bonds	\$ 9,000.00
Bond Interest—1949 Issue	2,385.00
Bond Interest—1953 Issue	2,000.00

Total General Bond & Int.
Sink. Fund Exp. \$ 13,385.00

Sewage Disposal Sinking Fund

Sewage Disposal Plant Con- struction	\$105,000.00
---	--------------

Total Expenditures — All
Funds

\$435,582.00

SCHEDULE IV

Actual for Fiscal Years 7/1/50 6/30/51	7/1/51 6/30/52	July 1, 52 to Actual First Six Months	June 30, 53 Budget for the Year
\$ 28,141.50	\$ 27,641.88	\$ 6,703.19	\$ —
9,005.50	3,053.69	3,898.71	6,000.00
6,949.16	8,771.47	4,754.00	10,000.00
26,774.91	15,213.52	4,462.94	9,000.00
818.16	847.70	300.68	900.00
1,746.75	1,631.25	447.50	2,000.00
2,763.63	5,897.85	3,176.08	6,500.00
65.00	45.00	26.00	100.00
499.80	468.06	—	600.00
256.18	240.00	470.00	300.00
1,647.87	1,443.84	841.87	2,000.00
5,713.14	1,702.78	5,000.00	16,000.00
451.01	8,538.54	343.85	3,000.00
4,072.77	1,872.44	2,732.23	2,000.00
17,983.52	19,020.56	9,710.57	21,000.00
9,713.60	9,000.00	2,500.00	10,000.00
252.00	225.00	141.00	400.00
35,000.00	1,192.00	7,854.98	25,000.00
74,000.00	61,090.00	—	46,000.00
6,305.64	6,020.32	1,974.65	6,000.00

RECEIPTS

FUND and CLASSIFICATION Budget for 1953-54

General Fund Account

Taxes — Current	\$
Taxes — Delinquent	6,000.00
Fines & Bail Forfeit	10,000.00
Franchises	12,000.00
Building Permit Fees	900.00
Business Licenses	2,000.00
State Liquor Tax	7,500.00
Inspection Fees	75.00
Gas Tax Refund	600.00
Property Rentals & Sales	300.00
Misc. Sales Etc.	1,000.00
Federal Public Housing	16,000.00
Interest	1,000.00
Sale of Dirt Fill	1,000.00
Parking Meters	21,000.00
Rural Fire Dist.	10,500.00
Janitor Services	400.00
1942 to 1952 Non Bonded Imp.	10,000.00
Sale of Bonds & Rec. St. Imp.	35,000.00
Transfer in from Gen. Road Fund	6,000.00
Transfer in from State Tax St. Fund	38,000.00
Transfer in from Streets, Bridges, Sewer System & Sewage Disposal Plant Fund	16,687.00
Total Receipts and Transfers	\$195,962.00
Add Beginning unexpended cash Balance	25,000.00
Total General Fund Receipts	\$220,962.00

General Road Fund

Add: General Road Fund Levy	\$ 6,000.00
Est. unexpended cash Bal. July 1, 1953	—
Total General Road Fund Receipts	\$ 6,000.00

State Tax Street Fund

Add: State Highway Apportionment	\$ 38,000.00
Beginning unexpended Cash Balance	—
Total State Tax Street Fund	\$ 38,000.00

Sewage Disposal Sinking Fund

Beginning unexpended cash balance	\$105,000.00
Total Receipts — All Funds	\$369,962.00

vel

Ph. 4141

NG

by given that
53, the budget
schedules I, II,
panon, Oregon,
subject to the
Warrants, \$7,-

Overcomer is How-
lived in Sweet
ving to Myrtle
ago.

man was also
ho represented
merican legion at
tion in Seaside

boy scouts and
ohn Eskeldson,
July 10, to at-
at Irvine ranch,
eles. The group
26. Going will
at, Mike Mayer,
Lowell Pearl,

E?

load
erty

EX

Co.

Lebanon
me 3505

TE



for
ones!

with
labor,
emptly

vel

SCHEDULE III

Actual for Fiscal Years
7/1/50 7/1/51
6/30/51 6/30/52

July 1, 52 to
Actual First
Six Months

June 30, 53
Budget for
the Year

EXPENDITURES

FUND and
CLASSIFICATION

Budget for
1953-54

General Fund Account

Actual for Fiscal Years 7/1/50 7/1/51 6/30/51 6/30/52	July 1, 52 to Actual First Six Months	June 30, 53 Budget for the Year	FUND and CLASSIFICATION	Budget for 1953-54
\$ 2,120.00	\$ 2,912.50	\$ 1,312.50	Mayor and Council	\$ 3,000.00
3,585.00	4,000.00	2,250.00	Recorder-Treasurer Salary	4,500.00
2,740.02	2,913.42	1,806.25	Assistants to Recorder	4,500.00
421.55	112.79	74.50	Supplies & Expenses	500.00
1,500.00	1,500.00	840.00	Attorney Salary	1,680.00
181.80	82.48	23.10	Supplies & Expenses	150.00
\$ 10,548.37	\$ 11,521.19	\$ 6,306.35	Totals	\$ 14,330.00
\$ 3,342.14	\$ 4,039.20	\$ 2,250.00	Chief of Police	\$ 4,500.00
3,247.00	3,527.39	2,050.00	Assistant Chief of Police	4,100.00
15,377.23	18,156.45	11,166.00	Other Police (7)	26,100.00
1,348.15	1,176.73	328.75	Special & Extra Police	2,100.00
1,715.50	1,818.57	832.95	School Crossing Patrol	1,500.00
861.52	123.50	6.35	Police & Jail Expenses	1,000.00
1,717.92	2,647.88	1,189.07	Police Car Expenses	1,500.00
1,102.36	600.00	—	Equipment	1,500.00
541.88	592.45	199.91	Traffic Control	400.00
910.00	1,262.50	1,110.00	Police Judges	3,700.00
—	21.25	2.50	Police Matron	—
269.33	1,536.15	1,269.99	Miscellaneous	2,000.00
\$ 30,433.03	\$ 35,502.07	\$ 20,405.52	Totals	\$ 48,400.00
\$ 9,670.55	\$ 10,779.84	\$ 5,875.00	Salaries (3 Pd. men, Sick leave & Vac.)	\$ 12,000.00
600.00	875.00	425.00	Use of cars (3)	900.00
100.00	130.00	70.00	Secretary Salary	140.00
560.00	805.00	420.00	Fire Drills	840.00
1,836.00	2,694.00	944.00	Fire Calls	2,600.00
492.00	600.00	—	Rural Calls	600.00
420.00	420.00	210.00	Fire Meetings	420.00
—	200.00	—	Tires	300.00
539.46	744.59	170.48	Misc. & Repairs	750.00
999.60	887.41	493.92	Hose & Equipment	1,000.00
853.68	468.97	269.86	Other Supplies	500.00
—	—	—	Rural Fire Dist. Equipment	6,500.00
—	—	3,660.26	Radio (Fire & Police Depts.)	1,500.00
\$ 16,071.29	\$ 18,604.81	\$ 12,538.52	Totals	\$ 28,050.00
\$ 3,335.00	\$ 4,000.00	\$ 2,250.00	St. Supt. Salary	\$ 4,500.00
8,968.03	10,632.91	6,844.14	Other St. Employees	12,500.00
332.78	437.96	119.06	Sewer Repairs & Maintenance	500.00
—	9.83	—	Bridge Repairs	500.00
2,072.27	1,291.56	1,109.86	Truck Expenses	2,000.00
2,351.66	1,773.64	2,212.00	Maintainer, Sweeper, Loader & Flusher Expenses	3,000.00
—	—	—	Dirt Removal	500.00
—	1,738.00	—	Purchase of Equipment	1,000.00
3,643.52	2,425.28	487.96	St. Imp. & Purchase of Mater- ial & Gravel, Etc.	2,000.00
264.08	303.97	278.47	Miscellaneous	1,000.00
—	12,406.75	—	Const. & Repairs of Sts.	13,500.00
—	—	—	City Share of Drainage	1,000.00
38,057.82	81,244.25	—	St. Imp. Prop. Owners Share	45,000.00
\$ 59,025.16	\$116,264.15	\$ 13,301.49	Totals	\$ 87,000.00
\$ 470.00	\$ 562.50	\$ —	Engineer	\$ 1,000.00
525.77	349.38	—	Engineer Helpers	500.00
58.53	14.90	1.00	Engineer Supplies	25.00
\$ 1,054.30	\$ 926.78	\$ 1.00	Totals	\$ 1,525.00
\$ 7,552.85	\$ 7,599.25	\$ 3,942.75	Lights & Water	\$ 11,600.00
1,000.00	1,000.00	911.50	Library	5,000.00
160.30	—	422.74	Elections Publications & Adv.	500.00
1,319.55	1,239.77	655.70	State Ind. Accid. Com.	1,200.00
1,816.83	751.19	—	Public Emp. Ret. System	175.00
—	—	651.16	Social Security	1,200.00
2,045.95	2,097.98	2,630.52	Emergency, Misc. Audit Etc.	6,000.00
1,850.04	1,173.42	1,486.91	Insurance & Fidelity Bonds	2,000.00
5,989.21	1,774.87	—	Interest	3,000.00
136.00	506.19	870.00	Mosquito & Rodent Control	2,500.00
1,813.09	1,149.74	547.28	Parking Meters	2,000.00
—	215.39	220.00	Civil Defense	500.00
515.54	496.63	321.31	Janitor Salary	700.00
824.19	987.41	200.86	Fuel	830.00
208.16	308.38	7.48	Janitor Supplies	300.00
520.38	869.45	116.32	Building Supplies & Maint.	4,500.00
—	—	—	Care & Purchase of Pub. Prop- erty	4,000.00
25.00	1,500.00	36,451.98	Park Improvements	1,200.00
433.95	433.77	407.68	Sewage Disp. Plant & Sewers	30,000.00
—	—	—	Totals	\$ 77,205.00
\$ 26,211.04	\$ 22,103.44	\$ 49,844.19	Total General Fund	\$256,510.00

General Road Fund

Transfer to General Fund — \$ 6,000.00

State Tax Street Fund

Transfer to General Fund — \$ 38,000.00

Street, Bridges, Sewer System & Sewage Disposal Plant Fund

Transfer to General Fund — \$ 16,687.00

General Bond & Interest Sinking Fund

Retirement of Bonds — \$ 9,000.00

Bond Interest—1949 Issue — 2,385.00

Bond Interest—1953 Issue — 2,000.00

Total General Bond & Int.

\$ 13,385.00