

NOTICE OF 1952 - 1953 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215, O.C.L.A.), notice is hereby given that the budget committee of the City of Lebanon, Oregon, in compliance with said law, prepared and adopted on May 21, 1952, the budget estimate for Lebanon, Oregon for the ensuing fiscal Year July 1, 1952 to June 30, 1953, as set forth in the accompanying Schedules I, II, III, IV. All persons are hereby notified that on July 8, 1952 at 8:00 P.M. Std. time in the City Hall, in Lebanon, Oregon, said budget estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said tax levies or any part thereof.

The outstanding indebtedness of Lebanon, Oregon, at June 1, 1952, was as follows: (38) Thirty Eight General Fund Warrants, \$9,313.87.

Signed:

Vern Reeves, Chairman	Glenn Gillenwater	C. A. Shimanek	O. M. Stevenson	Albert Smith	Victor Carlson	(Budget
H. J. Irvine, Secretary	Elmer Fitzgerald	Kenneth Fuller	Glenn Huston	Bert Bellinger	Claude Durlam	(Committee

SCHEDULE I Summary of Estimated Expenditures, Receipts and Tax Levies Fiscal Year 1952-53

1952-53 Tax Levy Calculation	Total of All Funds	General Fund	General Road Fund	State Tax St. Fund	Sewage Disp. Plant Fund	St. & Bridge Sink. Fund	Swimming Pool Sink. Fund	General Bond & Int. Sink. Fund
Total Estimated Expenditures	\$305,447.00	\$208,209.00	\$36,000.00	\$35,000.00	\$14,876.00	\$14,876.00	\$14,876.00	\$11,610.00
Deduct- Est. Receipts other than 1952-53 Taxes	214,800.00	179,800.00		35,000.00				
Amount Necessary to Balance the Budget	\$ 90,647.00	\$ 28,409.00	\$ 6,000.00		\$14,876.00	\$14,876.00	\$14,876.00	\$11,610.00
Tax Levies Inside 6% Limitation	34,409.00	28,409.00	6,000.00					
Outside 6% Limitation	\$ 56,238.00	\$	\$		\$14,876.00	\$14,876.00	\$14,876.00	\$11,610.00

SCHEDULE II Summary of Estimated Expenditures, Receipts and Tax Levies Fiscal Year 1951-52

1951-52 Tax Levy Calculation	Total of All Funds	General Fund	General Road Fund	State Tax St. Fund	Sewage Disp. Plant Fund	St. & Bridge Sink. Fund	Swimming Pool Sink. Fund
Total Estimated Expenditures	\$304,037.00	\$221,435.00	\$5,500.00	\$35,000.00	\$14,034.00	\$14,034.00	\$14,034.00
Deduct Estimated Receipts other than 1951-52 Taxes	228,985.00	188,485.00	5,500.00	35,000.00			
Amount Necessary to Balance the Budget	\$ 75,052.00	\$ 32,950.00			14,034.00	14,034.00	14,034.00
Tax Levies Inside 6% Limit.	32,950.00						
Outside 6% Limitation	\$ 42,102.00				14,034.00	14,034.00	14,034.00



EXPENDITURES

SCHEDULE III

Actual for Fiscal Years		July 1, 51 to	June 30, 52	Fund and Classification	Budget for
7/1/49 to	7/1/50 to	Actual First	Budget for		1952 - 53
6/30/50	6/30/51	Six Months	the Year		
\$ 2,070.00	\$ 2,120.00	\$ 1,387.50	\$ 3,000.00	Mayor & Council	\$ 3,000.00
3,200.00	3,335.00	1,999.99	4,000.00	Recorder & Treasurer Salary	4,500.00
2,524.31	2,740.02	1,403.80	5,000.00	Assistants to Recorder	5,000.00
1,018.91	417.35	42.07	600.00	Supplies & Expenses	600.00
500.00	250.00	---	---	City Treasurer	---
5.00	4.20	---	---	Supplies & Expenses	1,680.00
1,500.00	1,500.00	750.00	1,500.00	Attorney Salary	150.00
156.72	181.80	30.63	150.00	Supplies & Expenses	\$ 14,930.00
\$ 10,974.94	\$ 10,548.37	\$ 5,613.99	\$ 14,250.00	Totals	\$ 4,500.00
\$ 3,246.00	\$ 3,342.14	\$ 1,999.99	\$ 3,300.00	Chief of Police	4,100.00
2,947.15	3,247.00	1,778.84	3,700.00	Assistant Chief	19,500.00
13,498.88	15,377.23	8,914.54	13,000.00	Other Police (5)	2,100.00
805.00	1,348.15	549.18	2,500.00	Special & Extra Police	1,500.00
1,470.00	1,715.50	728.52	1,500.00	School Crossing Patrol	1,000.00
1,124.54	861.52	95.85	1,000.00	Police & Jail Expenses	1,500.00
2,054.82	1,717.92	1,020.10	1,500.00	Police Car Expenses	1,500.00
1,470.00	1,102.36	---	1,500.00	Equipment	350.00
414.37	541.88	99.15	350.00	Traffic Control	1,500.00
---	910.00	662.50	1,800.00	Police Judge	100.00
---	---	13.75	---	Police Matron	2,000.00
---	269.33	885.34	2,000.00	Miscellaneous	\$ 39,650.00
\$ 27,030.76	\$ 30,433.03	\$ 16,747.76	\$ 37,650.00	Totals	\$ 12,000.00
\$ 8,850.08	\$ 9,670.55	\$ 5,457.70	\$ 11,250.00	Salaries (3 Pd. Men, Sick Leave & Vac.)	900.00
600.00	600.00	350.00	600.00	Use of cars (3)	140.00
90.00	100.00	60.00	140.00	Secretary Salary	840.00
595.00	560.00	385.00	840.00	Fire Drills	2,600.00
2,334.00	1,836.00	1,776.00	2,500.00	Fire Calls	600.00
384.00	492.00	---	600.00	Rural Calls	420.00
420.00	420.00	210.00	420.00	Fire Meetings	300.00
---	---	---	200.00	Tires	750.00
1,253.71	539.46	380.49	750.00	Misc. & Repairs	1,000.00
460.43	999.60	541.41	1,000.00	Hose & Equipment	500.00
122.68	853.68	208.52	500.00	Other Supplies	5,000.00
---	---	---	---	Lebanon Rural Dist. Equipment	5,000.00
---	---	---	---	Radio (Fire & Police Depts.)	\$ 30,050.00
\$ 15,109.90	\$ 16,071.29	\$ 9,269.12	\$ 13,800.00	Totals	\$ 4,500.00
\$ 3,200.00	\$ 3,235.00	\$ 2,000.00	\$ 3,800.00	St. Supt. Salary	12,500.00
10,262.98	8,968.03	5,166.01	11,000.00	Other St. Employees	500.00
717.39	332.78	426.41	500.00	Sewer Repairs & Maintenance	500.00
---	---	---	500.00	Bridge Repairs	1,800.00
1,985.38	2,072.27	842.17	1,800.00	Truck Expenses	1,500.00
1,625.97	2,351.66	575.50	2,000.00	Maintainer, Sweeper, Loader & Flusher Exp.	500.00
2,687.47	---	---	500.00	Dirt Removal	2,000.00
1,237.00	---	---	2,000.00	Purchase of Equipment	2,500.00
36,367.25	3,643.52	561.80	2,500.00	St. Imp. & Purchase of Material & Gravel Etc.	1,000.00
777.33	264.08	176.73	1,000.00	Miscellaneous	---
---	---	---	4,000.00	Canal Bridge	8,700.00
---	---	3,028.52	3,700.00	Const. & Repair of Sts.	1,000.00
---	---	---	2,200.00	City Share of Drainage	---
---	---	---	25,000.00	St. Imp. Paving & Curbs Property Owners Share	71,000.00
\$ 58,860.77	\$ 20,967.34	\$ 12,777.14	\$ 65,500.00	Totals	\$ 109,000.00
\$ 895.75	\$ 470.00	\$ 208.75	\$ 1,000.00	Engineer	1,500.00
439.88	525.77	172.00	250.00	Engineer Helper	500.00
83.53	58.52	9.20	25.00	Engineer Supplies	25.00
\$ 1,419.16	\$ 1,054.30	\$ 389.95	\$ 1,275.00	Totals	\$ 2,025.00
\$ 6,418.38	\$ 7,552.85	\$ 3,769.50	\$ 8,800.00	Lights & Water	8,800.00
1,000.00	1,000.00	500.00	1,000.00	Library	2,000.00
651.31	160.30	---	500.00	Elections, Publications & Advertising	500.00
748.57	1,319.55	608.58	1,200.00	State Ind. Accid. Commission	1,200.00
783.01	1,816.83	272.63	1,800.00	Public Emp. Ret. System	---
---	---	---	---	Social Security	900.00
2,831.45	2,045.95	1,463.90	6,300.00	Emergency, Misc. Audit Etc.	6,000.00
1,142.41	1,850.04	935.67	1,500.00	Insurance & Fidelity Bonds	2,000.00
2,359.96	5,989.21	854.23	6,000.00	Interest	5,000.00
391.58	136.00	506.19	1,500.00	Mosquito & Rodent Control	2,500.00
292.66	1,813.09	497.23	2,000.00	Parking Meters	2,000.00
419.50	515.54	200.50	650.00	Janitor Salary	700.00
891.02	324.19	416.56	330.00	Fuel	830.00
221.70	208.16	152.49	200.00	Janitor Supplies	300.00
470.21	520.38	602.47	1,000.00	Building Supplies & Maint.	1,000.00
---	25.00	500.00	2,000.00	Care of & Purchase of Pub. Prop	---
---	---	---	---	(Misc. 9,000.00; Pur. of Lebanon Hospital on Second St. for Library 25,000.00)	34,000.00
---	433.95	157.53	500.00	Park Improvement	1,200.00
---	---	21.40	1,200.00	Civil Defense	500.00
---	---	28,557.14	55,000.00	Payment of Warrants	---
\$ 18,621.76	\$ 26,211.04	\$ 40,016.02	\$ 91,980.00	Totals	\$ 69,430.00
\$ 132,017.29	\$ 105,285.37	\$ 84,913.98	\$ 229,455.00	Grand Totals	\$ 264,085.00

SCHEDULE IV

RECEIPTS

Actual for Fiscal Years		July 1, 51 to	June 30, 52	Fund and Classification	Budget for
7/1/49 to	7/1/50 to	Actual First	Budget for		1952 - 53
6/30/50	6/30/51	Six Months	the Year		
\$ 27,441.50	\$ 28,141.40	\$ 11,214.73	\$ ---	Taxes - Current	\$ ---
7,994.27	9,005.50	718.04	6,000.00	Taxes - Delinquent	6,000.00
7,473.00	6,949.16	4,239.97	9,000.00	Fines & Bail Forfeit	10,000.00
3,953.02	26,774.91	8,791.73	19,000.00	Franchises	9,000.00
1,508.45	1,746.75	327.50	2,000.00	Business Licenses	2,000.00
---	---	---	---	Building Permits	---



419.50	715.54	200.50	500.00	Janitor Salary	1,000.00
891.02	824.19	416.56	830.00	Fuel	830.00
221.70	208.16	152.49	200.00	Janitor Supplies	300.00
470.21	520.38	602.47	1,000.00	Building Supplies & Maint.	1,000.00
-- --	25.00	500.00	2,000.00	Care of & Purchase of Pub. Prop (Misc. 9,000.00; Pur. of Lebanon Hospital on Second St. for Library) 25,000.00	34,000.00
-- --	433.95	157.53	500.00	Park Improvement	1,200.00
-- --	-- --	21.40	1,200.00	Civil Defense	500.00
-- --	-- --	28,557.14	55,000.00	Payment of Warrants	-- --
\$ 18,621.76	\$ 26,211.04	\$ 40,016.02	\$ 91,980.00	Totals	\$ 69,430.00
\$132,017.29	\$105,285.37	\$ 84,913.98	\$229,455.00	Grand Totals	\$264,085.00

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Actual for	Fiscal Years	July 1, 51 to	June 30, 52	Fund and Classification	Budget for	
7/1/49 to	7/1/50	Actual First	Budget for		1952 - 53	
6/30/50	6/30/51	Six Months	the Year			
\$ 27,441.50	\$ 28,141.40	\$ 11,214.73	\$ -- --	Taxes - Current	\$	
7,994.27	9,005.50	718.04	6,000.00	Taxes - Delinquent	6,000.00	
7,473.00	6,949.16	4,239.97	9,000.00	Fines & Bail Forfeit	10,000.00	
3,953.02	26,774.91	8,791.73	19,000.00	Franchises	9,000.00	
1,508.45	1,746.75	327.50	2,000.00	Business Licenses	2,000.00	
-- --	818.16	453.18	800.00	Building Permit Fees	900.00	
1,991.76	2,763.63	2,044.27	4,200.00	State Liquor Tax	6,500.00	
336.50	65.00	23.00	250.00	Inspection Fees	100.00	
493.29	499.80	-- --	600.00	Gas Tax Refund	600.00	
220.00	256.18	120.00	300.00	Property Rentals & Sales	300.00	
1,578.68	1,647.87	929.41	2,000.00	Misc. Sales Etc.	2,000.00	
711.31	5,713.14	1,702.78	8,000.00	Federal Public Housing	16,000.00	
335.87	451.01	4,217.12	6,000.00	Interest	3,000.00	
4,565.15	4,072.77	1,586.24	500.00	Sale of Dirt Fill	2,000.00	
16,572.27	17,983.52	9,378.15	21,000.00	Parking Meters	21,000.00	
8,800.00	9,713.60	-- --	10,000.00	Rural Fire Dist.	10,000.00	
238.00	252.00	90.00	400.00	Janitor Services	400.00	
5,942.06	6,305.64	2,207.07	-- --	Transfer from General Road Fund	6,000.00	
7,911.49	35,000.00	23,000.00	11,200.00	1942 to 1951 Non Bonded Imp.	25,000.00	
-- --	74,000.00	20,060.00	87,060.00	Sale of Bonds & Rec. from Imp.	46,000.00	
\$ 98,066.56	\$232,160.04	\$101,103.19	\$188,310.00	Totals	\$166,800.00	
(2,088.70)	-- --	-- --	-- --	Add: Beginning available unappropriated & Unexpended Cash Bal. or Deduct Beginning (Deficit)	13,000.00	
\$ 95,977.86	\$232,160.04	\$101,103.19	\$188,310.00	Total Receipts	\$179,800.00	