

NOTICE OF 1951 - 1952 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215, O.C.L.A.), notice is hereby given that the budget committee of the City of Lebanon, Oregon, in compliance with said law, prepared and adopted on May 25, 1951, the budget estimates for Lebanon, Oregon, for the ensuing fiscal year July 1, 1951 to June 30, 1952, as set forth in the accompanying schedules I, II, III, IV. All persons are hereby notified that on Tuesday the 3rd day of July, 1951 at 8:00 P.M. in the City Hall, in Lebanon, Oregon, said budget estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Lebanon, Oregon, at June 1, 1950, was as follows: (212) Two Hundred Twelve General Fund Warrants \$36,351.30

Signed: J. H. Irvine, Chairman
Victor Carlson, Secretary
Elmer Fitzgerald
Glenn Gillemwater
C. A. Shimanek
Kenneth Fuller
Glenn Huston
Vern Reeves
Albert Smith
Bert Bellinger
Claude Durlan
(Budget Committee)

SCHEDULE I Summary of Estimated Expenditures, Receipts and Tax Levies Fiscal Year 1951-52

1951-52 Tax Levy Calculation	Total of All Funds	General Fund	General Road Fund	State Tax St. Fund	Sewage Disp. Plant Fund	St. & Bridge Sink. Fund	Swimming Pool Sink. Fund
Total Estimated Expenditures	\$261,935.00	\$221,435.00	\$5,500.00	\$35,000.00	\$14,034.00	\$14,034.00	\$14,034.00
Total Estimated amounts Reserved for Use after June 30, 1952 City Road Dist. Etc.-As Specifically Directed by Law	42,102.00						
Total Estimated Expenditures Reserves, and Transfers Deduct Est. Receipts Other than 1951-52 Taxes	\$304,037.00	\$221,435.00	\$5,500.00	\$35,000.00	\$14,034.00	\$14,034.00	\$14,034.00
	228,985.00	188,485.00	5,500.00	35,000.00			
Amount Necessary to Balance the Budget	375,052.00	32,950.00			14,034.00	14,034.00	14,034.00
Tax Levies Inside 6% Limit.	\$32,950.00						
Outside 6% Limitation	\$42,102.00				14,034.00	14,034.00	14,034.00

SCHEDULE II Summary of Estimated Expenditures, Receipts and Tax Levies Fiscal Year 1950-51

1950-51 Tax Levy Calculation	Total of All Funds	General Fund	General Road Fund	State Tax St. Fund	Sewage Disp. Plant Fund	St. & Bridge Sink. Fund	Swimming Pool-Sink. Fund	Dr. & Reconst. Sink. Fund
Total Estimated Expenditures	\$404,698.97	\$383,198.97	\$6,500.00	\$15,000.00				
Total Estimated amounts Reserved for Use after June 30, 1951 City Road Dist. Etc. - As Specifically Directed by Law	39,720.00				13,240.00	13,240.00	13,240.00	
	45,201.79						45,201.79	
Total Estimated Expenditures Reserves and Transfers Deduct Est. Receipts other than 1950-51 Taxes	489,620.76	383,198.97	6,500.00	15,000.00	13,240.00	13,240.00	58,441.79	
	418,400.76	387,262.00	6,500.00	15,000.00				9,638.76
Amount Necessary to Balance the Budget	71,220.00	31,500.00			13,240.00	13,240.00	13,240.00	
Tax Levies Inside 6% Limit	\$31,500.00	\$31,500.00						
Outside 6% Limitation	\$39,720.00				13,240.00	13,240.00	13,240.00	

SC HEDULE 111

EXPENDITURES

Actual for Fiscal Years 7/1/48 to 6/30/49	Fiscal Years 7/1/49 to 6/30/50	July 1, 50 to Actual first Six Months	June 30, 51 Budget for the Year	Fund and Classification	Budget for 1951-52
\$ 2,100.00	\$ 2,070.00	\$ 1,140.00	\$ 2,100.00	Mayor and Council	\$ 3,000.00
3,203.86	3,200.00	1,645.00	3,200.00	Recorder - Treasury Salary	4,000.00
2,694.85	2,524.31	1,308.02	4,000.00	Assistants to Recorder	5,000.00
745.10	1,018.91	237.25	500.00	Supplies and Expenses	600.00
500.00	500.00	250.00	500.00	Treasury Salary	---
233.85	5.00	---	50.00	Supplies and Expenses	---
1,500.00	1,500.00	750.00	1,500.00	Attorney Salary	1,500.00
201.68	156.72	154.80	150.00	Supplies and Expenses	150.00
60.00	60.00	30.00	60.00	Health Officer	---
\$11,239.34	\$11,034.94	\$ 5,515.07	\$12,060.00	Totals	\$14,250.00
\$ 3,232.17	\$ 3,246.00	\$ 1,647.50	\$ 3,200.00	Chief of Police	\$ 3,800.00
3,103.00	2,947.15	1,595.00	3,100.00	Assistant Chief	3,700.00
10,312.91	13,498.88	7,201.18	15,500.00	Other Police (5)	13,000.00
3,633.88	805.00	466.15	2,000.00	Special & Extra Police	2,500.00
---	1,470.00	616.90	1,500.00	School Crossing Patrol	1,500.00
1,166.67	1,124.54	524.18	1,000.00	Police & Jail Expenses	1,000.00
2,743.61	2,054.82	820.91	1,500.00	Police Car Expenses	1,500.00
---	1,470.00	---	1,500.00	Equipment	1,500.00
---	414.37	87.03	350.00	Traffic Control	350.00
---	---	1.40	2,000.00	Miscellaneous	2,000.00
---	---	70.00	---	Police Judge	1,800.00
\$24,192.24	\$27,030.76	\$13,030.25	\$31,650.00	Totals	\$37,650.00
\$ 7,574.48	\$ 8,850.08	\$ 4,939.35	\$ 9,360.00	Fireman Salaries (3 plus extra)	\$11,250.00
612.50	600.00	300.00	600.00	Use of Cars	600.00
60.00	90.00	50.00	100.00	Secretary Salary	140.00
560.00	595.00	350.00	770.00	Fire Drills	840.00
1,906.00	2,334.00	1,256.00	2,100.00	Fire Calls	2,500.00
---	384.00	---	400.00	Rural Calls	600.00
420.00	420.00	210.00	420.00	Fire Meetings	420.00
---	---	---	200.00	Tires	200.00
---	1,253.71	359.35	750.00	Misc. & Repairs	750.00
1,420.21	460.43	670.32	1,000.00	Hose & Equipment	1,000.00
---	122.68	533.59	500.00	Other Supplies	500.00
\$12,553.19	\$15,109.90	\$ 8,668.60	\$16,200.00	Totals	\$18,800.00
\$ 3,200.00	\$ 3,200.00	\$ 1,645.00	\$ 3,200.00	St. Supt. Salary	\$ 3,800.00
10,172.54	10,262.98	4,957.56	11,000.00	Other St. Employees	11,000.00
30.60	717.39	278.83	---	Sewer Repairs & Maintenance	500.00
---	---	---	500.00	Bridge Repairs	500.00
---	1,985.38	1,210.91	1,800.00	Truck Expenses	1,800.00
---	1,625.97	1,115.64	1,500.00	Maintainer, Sweeper, Loader and Flusher Expenses	2,000.00
1,567.22	2,687.47	4,294.25	10,400.00	Dirt Removal	500.00
---	1,237.00	---	---	Purchase of Equipment	2,000.00
7,500.00	36,367.25	2,975.92	2,500.00	Purchase of Material & Gravel	2,500.00
1,036.50	777.33	115.89	7,250.00	Miscellaneous	1,000.00
---	---	---	---	Canal Bridge (E or D St.)	4,000.00
---	---	---	---	Const. & Repairs of Sts.	8,700.00
---	---	---	243,786.00	Street Improvement Paving & Curbs	---
---	---	---	---	Property Owners Share	25,000.00
---	---	---	---	Cities Share	2,200.00
\$23,506.86	\$58,860.77	\$16,594.00	\$281,936.00	Totals	\$65,500.00
\$ 6,269.31	\$ 895.75	\$ 58.75	\$ 1,000.00	Engineer	\$ 1,000.00
---	439.88	217.50	200.00	Engineer Helper	250.00
---	83.53	9.28	25.00	Supplies	25.00
\$ 6,269.31	\$ 1,419.16	\$ 285.53	\$ 1,225.00	Totals	\$ 1,275.00
\$ 5,002.42	\$ 6,418.38	\$3,812.35	\$ 8,800.00	Lights & Water	\$ 8,800.00
1,000.00	1,000.00	500.00	1,000.00	Library	1,000.00
1,375.05	651.31	160.31	500.00	Elections Publications & Advertising	500.00
648.35	748.57	668.38	1,550.00	State Ind. Accid. Com.	1,200.00
1,051.63	783.01	1,018.40	1,500.00	Public Emp. Ret. System	1,800.00
3,708.80	2,831.45	1,971.25	6,405.31	Emergency, Misc. Audit Etc.	6,300.00
906.11	1,142.41	1,574.61	1,000.00	Insurance & Fidelity Bonds	1,500.00
1,616.66	2,359.96	3,442.81	6,000.00	Interest	6,000.00
670.32	391.58	---	500.00	Mosquito Control	1,500.00
13,176.16	292.66	697.12	2,500.00	Parking Meters	2,000.00
---	419.50	239.54	625.00	Janitor Service	650.00
1,242.25	891.02	208.19	830.00	Fuel	830.00
---	221.70	145.37	150.00	Janitor Supplies	200.00
---	470.21	115.07	500.00	Building Supplies & Maintenance	1,000.00
365.40	---	25.00	2,000.00	Care of & Purchase of Pub. Property	2,000.00
---	---	---	500.00	Park Improvements	500.00
---	---	---	123,930.57	Payments of Warrants	55,000.00
\$30,763.15	\$16,621.76	\$14,578.40	\$158,290.66	Totals	\$90,780.00
\$108,524.09	\$132,077.29	\$58,671.85	\$501,361.88	Total General Fund	\$228,255.00

\$ 6,269.31	\$ 1,419.16	\$ 285.53	\$ 1,225.00	Totals	\$ 1,275.00
\$ 5,002.42	\$ 6,418.38	\$ 2,812.35	\$ 8,800.00	Lights & Water	\$ 8,800.00
1,000.00	1,000.00	500.00	1,000.00	Library	1,000.00
1,375.05	651.31	160.31	500.00	Elections Publications & Advertising	500.00
648.35	748.57	648.38	1,550.00	State Ind. Accid. Com.	1,200.00
1,051.63	783.01	1,018.40	1,500.00	Public Emp. Ret. System	1,800.00
3,708.80	2,831.45	1,971.25	6,405.31	Emergency, Misc. Audit Etc.	6,300.00
906.11	1,142.41	1,574.61	1,000.00	Insurance & Fidelity Bonds	1,500.00
1,616.66	2,359.96	3,442.81	6,000.00	Interest	6,000.00
670.32	391.58	---	500.00	Mosquito Control	1,500.00
13,176.16	292.66	697.12	2,500.00	Parking Meters	2,000.00
	419.50	239.54	625.00	Janitor Service	650.00
1,242.25	891.02	208.19	830.00	Fuel	830.00
	221.70	145.37	150.00	Janitor Supplies	200.00
	470.21	115.07	500.00	Building Supplies & Maintenance	1,000.00
365.40	---	25.00	2,000.00	Care of & Purchase of Pub. Property	2,000.00
	---	---	500.00	Park Improvements	500.00
	---	---	<u>123,930.57</u>	Payments of Warrants	<u>55,000.00</u>
<u>\$90,763.15</u>	<u>\$18,621.76</u>	<u>\$14,578.40</u>	<u>\$158,290.66</u>	Totals	<u>\$90,760.00</u>
\$108,524.09	\$132,077.29	\$58,671.85	\$501,361.88	Total General Fund	\$228,255.00

SCHEDULE IV

RECEIPTS

Actual for Fiscal Years		July 1, 50 to June 30, 51		Fund and Classification	Budget for 1951-52
7/1/48 to 6/30/49	7/1/49 to 6/30/50	Actual first Six Months	Budget for the Year		
\$61,587.62	\$27,441.50	\$ 9,034.90	\$ ----	Taxes - Current	\$ 6,000.00
9,360.80	7,994.27	6,392.73	6,000.00	Taxes - Delinquent	6,000.00
10,053.15	7,473.00	3,211.66	15,000.00	Fines and Bail Forfeit	9,000.00
3,786.09	3,953.02	13,499.38	16,000.00	Franchises	19,000.00
1,321.00	1,508.45	283.00	2,000.00	Business Licenses	2,000.00
1,537.49	1,991.70	592.90	1,650.00	State Liquor Tax	4,200.00
163.50	336.50	47.00	500.00	Inspection Fees	250.00
255.06	493.29	----	600.00	Gas Tax Refund	600.00
848.95	220.00	120.00	300.00	Property Rentals & Sales	300.00
534.53	1,578.68	839.56	2,000.00	Misc. Sales Etc.	2,000.00
6,831.57	711.31	2,713.14	15,000.00	Federal Public Housing	8,000.00
226.25	335.87	3,916.31	5,000.00	Interest	6,000.00
3,781.11	4,565.15	3,487.13	5,000.00	Sale of Dirt Fill	500.00
1,043.82	----	----	275.00	St. Grading & Graveling	175.00
24,308.98	16,572.27	9,058.24	21,000.00	Parking Meters	21,000.00
----	----	----	----	Building Permit Fees	800.00
----	8,800.00	----	9,000.00	Rural Fire Dist.	10,000.00
----	238.00	178.00	400.00	Janitor Services	400.00
3,691.40	5,942.06	----	----	Transfer from General Road Fund	----
8,101.60	7,911.49	1,010.15	8,235.00	1942 to 1950 Non Bonded Improvements	11,200.00
----	----	74,000.00	238,600.21	Sale of Bonds & Rec. from Imp.	87,060.00
(10,365.00)	----	----	----	Transfer to Sewage Disposal Reserve	----
(10,365.00)	----	----	19,201.79	Transfer to Swim. Pool Reserve	----
(3,000.00)	----	----	----	Transfer to Civic Imp. Fund	----
(10,365.00)	----	----	----	Transfer to St. & Bridge Repair	----
<u>\$103,337.92</u>	<u>\$98,066.56</u>	<u>\$128,384.60</u>	<u>\$365,762.00</u>	Totals	<u>\$190,485.00</u>
(8,388.80)	(2,088.70)		21,500.00	Add: Beginning available unappropriated & unexpended Cash Bal. or Deduct beginning (Deficit)	188,485.00
<u>\$94,949.12</u>	<u>\$95,977.86</u>	<u>\$128,384.60</u>	<u>\$382,262.00</u>	Total Receipts	<u>\$190,485.00</u>
					188,485.00