

NOTICE OF 1950-1951 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215, O.C.L.A.), notice is hereby given to the budget committee of the City of Lebanon, Oregon, in compliance with said law, prepared and adopted on June 2, 1950, the estimates for Lebanon, Oregon, for the ensuing fiscal year July 1, 1950 to June 30, 1951, as set forth in the accompanying schedules IV. All persons are hereby notified that on Tuesday the 11th day of July, 1950 at 8:00 P.M. in the City Hall, in Lebanon, Oregon, budget estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Lebanon, Oregon, at June 1, 1950, was as follows: (251) Two Hundred Fifty-one General Fund bonds \$31,667.13.

Signed: J. H. Irvine, Chairman Elmer Fitzgerald C. A. Shimanek O. M. Stevenson Vern Reeves Clay Nichols (Budget
Victor Carlson, Secretary Glenn Gillenwater Kenneth Fuller Delbert Scott Albert Smith (Committee)

SCHEDULE I SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR

1950-51 TAX LEVY CALCULATION	Total of All Funds	General Fund	General Road Fund	State Tax St. Fund	Sewage Disp. Plant Fund	St. & Bridge Sink. Fund	Swimming Pool Sink. Fund
Total Estimated Expenditures	\$404,698.97	\$383,198.97	\$6,500.00	\$15,000.00			
Total Estimated Amts. Reserved for Use After June 30, 1951	39,720.00				13,240.00	13,240.00	13,240.00
City Road Dists., Etc.—As Specifically Directed by Law	45,201.79						45,201.79
Total Estimated Expenditures, Reserves and Trans. Deduct. Est. Receipts Other than 1950-51 Taxes	489,620.76	383,198.97	6,500.00	15,000.00	13,240.00	13,240.00	58,441.79
Amount Necessary to Balance the Budget	71,220.00	31,500.00			13,240.00	13,240.00	13,240.00
Tax Levies Inside 6% Limit	31,500.00	31,500.00					
Outside 6% Limitation	39,720.00				13,240.00	13,240.00	13,240.00

SCHEDULE II SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR

1949-50 TAX LEVY CALCULATION	Total of All Funds	General Fund	General Road Fund	State Tax St. Fund	Sewage Disp. Plant Fund	St. & Bridge Sink. Fund	Swimming Pool Sink. Fund
Total Estimated Expenditures	\$404,076.10	\$373,341.04	\$6,000.00	\$12,000.00		\$12,735.06	
Total Esti. Amounts Reserved for Use after 6-30-50	25,470.12				12,735.06		12,735.06
Total Estimated Expenditures Deduct Est. Receipts other than 1949-50 Taxes	429,546.22	373,341.04	6,000.00	12,000.00	12,735.06	12,735.06	12,735.06
Amount Necessary to Balance the Budget	67,935.18	29,730.00			12,735.06	12,735.06	12,735.06
Tax Levies Inside 6% Limit	29,730.00	29,730.00					
Outside 6% Limitation	38,205.18				12,735.06	12,735.06	12,735.06

EXPENDITURES

Actual for 7/1/47 to 6/30/48	Fiscal Years 7/1/48 to 6/30/49	July 1, 1949 to Actual for 1st Six Months	June 30, 1950 Budget for the Year	FUND and CLASSIFICATION	Budget for 1950-51
\$ 2,020.00	\$ 2,100.00	\$ 1,090.00	\$ 2,100.00	Mayor and Council	\$ 2,100.00
2,800.00	3,203.86	1,600.00	3,200.00	Recorder's Salary	3,200.00
429.50	2,694.85	1,145.83	3,000.00	Assistants to Recorder	4,000.00
533.33	745.10	655.26	300.00	Supplies and Expenses	500.00
125.00	500.00	250.00	500.00	Treasurer Salary	500.00
900.00	233.85	3.50	50.00	Expenses and Supplies	50.00
52.85	1,500.00	750.00	1,500.00	Attorney Salary	1,500.00
20.00	201.63	19.27	75.00	Supplies and Expenses	150.00
	60.00		60.00	Health Officer	60.00
	59.50			Electrical Inspector	150.00
\$ 6,380.68	\$ 11,298.84	\$ 5,513.86	\$ 10,785.00	Totals	\$ 12,210.00
\$ 3,016.00	\$ 3,232.17	\$ 1,627.00	\$ 3,200.00	Marshal — Police Dept.	\$ 3,200.00
2,803.00	3,103.00	1,569.00	3,100.00	Night Police	3,100.00
7,687.63	10,312.91	6,392.67	12,400.00	Other Police	15,500.00
2,384.72	3,633.88	214.00	2,000.00	Special and Extra Police	2,000.00
		590.50	1,500.00	School Crossing Police	1,500.00
685.05	1,166.67	404.39	1,000.00	Police and Jail Expenses	1,000.00
1,057.51	2,743.61	793.79	1,500.00	Car Expenses	1,500.00
1,866.78				Equipment	1,500.00
		19.73		Traffic Control	350.00
				Miscellaneous	2,000.00
\$19,500.69	\$ 24,192.24	\$11,616.08	\$ 24,700.00	Totals	\$ 31,650.00
\$ 4,409.37	\$ 7,574.48	\$ 4,350.08	\$ 9,000.00	Fire Dept. Salaries	\$ 9,360.00
600.00	612.50	300.00	600.00	Use of Cars	600.00
60.00		40.00	100.00	Secretary Salary	100.00
350.00	560.00	385.00	595.00	Fire Drills	770.00
1,538.00	1,906.00	1,106.00	2,000.00	Fire Calls	2,100.00
			400.00	Rural Calls	400.00
420.00	420.00	210.00	420.00	Fire Meetings	420.00
			200.00	Tires	200.00
1,550.56		868.46	750.00	Misc. & Tires	750.00
	1,420.21	55.00	750.00	Hose and Equipment	1,000.00
		27.79	500.00	Other Supplies	500.00
\$ 8,927.93	\$ 12,553.19	\$ 7,342.33	\$ 15,315.00	Totals	\$ 16,200.00
\$ 2,821.73	\$ 6,269.31	\$ 139.50	\$ 1,000.00	Engineer Salary	\$ 1,000.00
		60.00		Engineer Helper	200.00
		8.40		Supplies	25.00
\$ 2,821.73	\$ 6,269.31	\$ 207.90	\$ 1,000.00	Totals	\$ 1,225.00
\$ 2,820.00	\$ 3,200.00	\$ 1,600.00	\$ 3,200.00	St. Supt. Salary	\$ 3,200.00
7,603.76	10,172.54	5,506.10	11,000.00	Other St. Employees	11,000.00
	30.60	513.11	1,000.00	Sewer Repairs & Maintenance ..	
3,505.86			500.00	Bridge Repairs	500.00
652.33		905.09	1,700.00	Truck Expenses	1,800.00
				Maintainer Expenses	
2,000.00		1,067.39	1,000.00	Sweeper Expenses	1,500.00
	1,567.22	2,687.47	3,000.00	Loader Expenses	
		1,237.00		Dirt Removal (16,000 yds. @ 65c)	10,400.00
				Purchase of Equipment	
15,495.43	7,500.00	801.93	12,750.00	St. Imp. & Purchase of Material	2,500.00
	1,036.50	531.64	750.00	& Gravel, etc.	7,250.00
				Miscellaneous	
2,736.29				Rental—Equip. fine grading of	
		2,000.00	4,800.00	Sts. to be paved	2,000.00
		1,200.00	2,400.00	Rental Sweeper	4,100.00
				Rental Loader	1,588.00
				Rebuilding of St. Flusher	3,000.00
\$34,813.67	\$ 23,506.86	\$18,054.73	\$ 47,100.00	Totals	\$ 48,838.00
			243,786.04	Street Imp. Paving & Curbs	
				Property Owners Share	\$ 97,460.21
				City's Share	12,124.88
				Property Owners Share	
				(Drainage)	2,400.00
				City's Share (Drainage)	2,800.00
			243,786.04	Totals	\$114,785.09
\$ 2,485.63	\$ 5,002.42	\$ 2,246.15	\$ 9,000.00	Lights	\$ 8,800.00
1,536.00		780.00	1,800.00	Water	1,800.00
1,000.00	1,000.00	500.00	1,000.00	Library	1,000.00
				Elections, Publications &	
173.98	1,375.05	423.77	350.00	Advertising	500.00
612.06	648.35	394.31	700.00	State Ind. Accid. Commission ..	1,550.00
				Public Employees Retirement	
1,081.51	1,051.63	286.92	1,200.00	System	1,500.00
				Emergency, Misc.; Audit, Replac-	
5,304.43	3,708.80	1,178.02	5,150.00	ement of General Fund for	
661.01	906.11	821.86	350.00	Drainage Purposes	6,405.31
	1,616.66	726.22	6,000.00	Insurance and Fidelity Bonds ..	1,000.00
235.88	670.32	391.58	500.00	Interest	6,000.00
7,989.04	13,176.16	45.12	2,500.00	Mosquito Control	500.00
		194.00	625.00	Parking Meters	2,500.00
	1,242.25	275.25	830.00	Janitor's Salary	625.00
		157.98	150.00	Fuel	830.00
		21.15	500.00	Janitor's Supplies	150.00
				Building Supplies	500.00
866.00	365.40			Care of and Purchase of Public	
				Property	2,000.00
				Park Improvement	500.00
\$21,945.54	\$ 30,763.15	\$ 8,447.33	\$ 30,655.00	Payment of Warrants	123,930.57
				Totals	\$158,290.88
\$94,890.24	\$108,583.59	\$51,182.23	\$373,341.04	Total General Fund	\$388,198.97

SCHEDULE IV.

RECEIPTS

Actual for 7/1/47 to 6/30/48	Fiscal Years 7/1/48 to 6/30/49	July 1, 1949 to Actual for 1st Six Months	June 30, 1950 Budget for the Year	FUND and CLASSIFICATION	Budget for 1950-51
\$30,158.89	\$ 61,587.62	\$15,648.03		Taxes — Current	
4,778.21	9,360.80	4,687.60	6,000.00	Taxes — Delinquent	\$ 6,000.00
12,399.45	10,053.15	4,663.50	15,000.00	Fines and Bail Forfeit	15,000.00
3,739.25	3,786.09	1,823.35	3,750.00	Franchises	18,000.00
1,249.50	1,321.00	364.70	2,000.00	Business Licenses	2,000.00
1,562.27	1,537.49	1,115.25	1,650.00	State Liquor Tax	1,650.00
205.00	163.50	152.50	500.00	Inspection Fees	500.00
497.75	255.06		400.00	Gas Tax Refund	600.00
310.00	848.95	1,100.00	300.00	Property Rentals and Sales	300.00
	289.90			Driver's License Fees	
707.50		373.00	800.00	Auto Permits	
2,782.32	534.53	993.10	2,000.00	Misc. Sales and Etc.	2,000.00
6,048.57	6,831.57	711.31	5,500.00	Federal Public Housing	15,000.00
53.83	226.25	137.57	3,500.00	Interest	5,000.00
1,737.95	3,781.11	4,301.10	8,000.00	Sale of Dirt Fill	5,000.00
924.15	1,043.82		275.00	Street Oiling and Graveling ..	275.00
8,611.75	24,308.98	8,331.08	18,000.00	Parking Meters	21,000.00
		5,000.00	9,000.00	Rural Fire Dist.	9,000.00
		105.00	400.00	Janitor Services	400.00
				Transfer from General Road	
				Fund	
8,688.75	3,691.40		6,000.00	1942 to 1946 Non-Bonded Imp. ..	8,235.00
	8,101.60		4,750.00	Conversion Loss Recovered	
	1,083.33			Sale Bonds & Receipts from	
			243,786.04	Improvements	238,600.21
	(10,365.00)			Transfers to Sewage Disposal	
	(10,365.00)			Reserve Fund	
	(3,000.00)			Transfers to Swimming Pool Re-	
	(10,365.00)			serve Fund	19,201.79
				Transfer to Civic Improvement	
				Fund	
				Transfer to St. & Bridges Repair	
			12,000.00	Reserve Fund	
\$84,455.14	\$104,711.15	\$40,507.09	\$343,611.04	Transfer to State Tax St. Fund	
				Totals	\$365,762.00
				Add: Beginning available unap-	
				propriated & unexpended Cash	
				Bal. or Deduct; Beginning (De-	
(3,279.63)	(8,388.80)	(2,088.70)		ficit)	21,500.00

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LINN COUNTY, OREGON

Office of
John W. Sheppard, Assessor
Albany, Oregon

October 4, 1951

To Whom It May Concern:

The assessed valuation for the City of Lebanon for the
year 1951-52 as compiled by this office is \$3,237,161.00.

John W. Sheppard
Linn County Assessor

by G. W. Hurdal
Deputy

ESTIMATED BUDGET ** STREET DEPARTMENT ** 1950-51

EXPENDITURES

Street Sup't	\$ 2,200.00 ✓	
Other Employees	11,000.00 ✓	
Sewer Repairs & Maintenance	1,000.00 ✓	
Bridge Repairs	500.00 ✓	
Truck Expenses	1,800.00 ✓	
Maintainer, Sweeper & Loader Expenses	1,500.00 ✓	
Misc. Items	750.00 ✓	
Street Improvement (gravel ect.)	2,500.00 ✓	
Public Property	2,500.00 ✓	
Dirt Removal 16,000 Yds @ .65¢	10,400.00 ✓	
<u>Equipment</u>		
Rental on Sweeper	4,100.00 ✓	
Rental on Loader	1,588.00 ✓	
Rental of Equipment for Fine Grading of Streets to be Paved	2,000.00 ✓	
Rebuilding of Street Flusher	3,000.00 ✓	
		\$ 45,838.00

STREET IMPROVEMENTS * PAVING, CURBS & DRAINAGE

Property Owners Share (paving & Curbs)	\$ 97,460.21	
City Share (paving & Curbs)	12,124.88	
Property Owners Share (drainage)	2,400.00	
City Share (drainage)	1,800.00	113,785.09
Total Estimated Expenditures		\$ 159,623.09

RECEIPTS

Cash or Bancroft Bonds for Paving, Curbs Drainage	\$ 99,860.21	
Sale of Dirt	5,000.00	
		104,860.21

ESTIMATED BUDGET ** STREET DEPARTMENT ** 1950-51

EXPENDITURES

3,200.00	Street Equip't
11,000.00	Other Employees
1,000.00	Sewer Repairs & Maintenance
200.00	Bridge Repairs
1,800.00	Truck Expenses
1,500.00	Maintainer, Sweeper & Loader Expenses
750.00	Misc. Items
2,500.00	Street Improvement (gravel ect.)
2,500.00	Public Property
10,400.00	Dirt Removal 10,000 Yds @ .65¢
	<u>Equipment</u>
4,100.00	Rental on Sweeper
1,588.00	Rental on Loader
2,000.00	Rental of Equipment for Fine Grading
3,000.00	of Streets to be Paved
	Rebuilding of Street Finisher

15,838.00

STREET IMPROVEMENTS * PAVING, CURBS & DRAINAGE

97,400.21	Property Owners Share (paving & Curbs)
12,124.88	City Share (paving & Curbs)
2,400.00	Property Owners Share (drainage)
1,800.00	City Share (drainage)
<u>113,725.09</u>	Total Estimated Expenditures

RECEIPTS

104,860.21	Cash or Bancroft Bonds for Paving, Curbs & Drainage
2,000.00	Sale of Dirt
<u>106,860.21</u>	