

NOTICE OF 1949 - 1950 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Section 110-1201 to 110-1215 O.C.L.A.), notice is hereby given that the Budget Committee of the City of Lebanon, Oregon, in compliance with said law, prepared and adopted on June 14, 1949, the Budget Estimates for Lebanon, Oregon for the ensuing fiscal year July 1, 1949 to June 30, 1950, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on ~~Monday~~ <sup>Friday</sup> the 11th day of July 1949 at 8 P.M. in the City Hall in Lebanon Oregon, said budget estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to the proposed tax or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Lebanon, Oregon at June 1, 1949 was as follows: one hundred two (102) General Fund Warrants \$20,143.92, Other Funds - Three (3) Rural Fire \$651.56, One (1) BLDG Warrant \$468.49, One (1) HT Warrant \$4,500.00.

Signed:

J. H. Irvine, Chairman	Elmer Fitzgerald	C. A. Shimanek	Vern Reeves	O. M. Stevenson	Clay Nichols
Victor Carlson, Secretary	Kenneth Fuller	Glen Gillenwater	Albert Smith	Delbert Scott	Glenn Huston

SCHEDULE I SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1949 - 1950

1949-50 Tax Levy Calculation	Total of All Funds	General Fund	General Road Fund	State Highway Fund	Sewage Disp. Plant Sinking Fund	Street & Bridges & Repair Sink. Fund	Swimming Pool Sink. Fund
Total Expenditures	<del>\$411,546.22</del> 411,096.22	<del>355,791.04</del> 355,341.04	6,000.00	12,000.00			
Deduct Estimated Receipts other than 1949-50 Taxes	<del>343,161.04</del> 343,161.04	<del>325,611.04</del> 325,611.04	6,000.00	12,000.00	(5 Mills)	(5 Mills)	(5 Mills)
Tax Levy Needed	67,935.18	30,180.00	6,000.00	12,000.00	12,585.06	12,585.06	12,585.06
Inside 6% Limitation	29,730.00	30,180.00	6,000.00				
Outside 6% Limitation	38,205.18	37,755.18			12,585.06	12,585.06	12,585.06
						12,735.06	

SCHEDULE II SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1948-1949

1948-49 Tax Levy Calculation	Total of All Funds	General Fund	General Road Fund	Civic Impr. Fund	State Highway Fund	Sew. Disp. Plant Sink. Fund	St. & Bridges & Repairs Sink Fund	Swimming Pool Sink. Fund
Total Expenditures	\$119.895	90.245.00	6,650.00	12,000.00	11,000.00			
Deduct Estimates Receipts other than 1948-49 Taxes	46.964.90	59.583.00		12,000.00	11,000.00	(5 Mill)	(5 Mills)	(5 Mills)
Tax Levy Needed	72,930.10	30,662.00	6,650.00			11,872.70	11,872.70	11,872.70
Inside 6% Limitation	37,312.00	30,662.00	6,650.00					
Outside 6% Limitation	35,618.10					11,872.70	11,872.70	11,872.70



\$ 2,700.00	2,820.00	1,600.00	3,200.00	Street Superintendent	3,200.00
7,005.35	7,603.76	8,422.04	8,700.00	Other Employees	11,000.00
159.29	---	30.60	1,000.00	Sewer Repairs & Maintenance	1,000.00
---	3,505.86	---	500.00	Bridges and Repairs	500.00
939.54	652.33	1338.36	300.00	Truck Expenses	1,700.00
---	---	1,567.22	---	Dirt Removal from Streets (Sold)	8,000.00
---	---	---	250.00	Maintanier -Sweeper & Loader Repairs	1,000.00
4,162.02	2,000.00	7,500.00	13,000.00	St. Imp. & Purchase of Property	12,750.00
---	---	716.90	750.00	Miscellaneous Items	750.00
15,048.04	15,495.43	---	---	Street Expense	---
---	2,736.29	---	---	Equipment -Rental on Sweeper	4,800.00
---	---	---	---	Equipment -Rental on Loader	2,400.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 30,014.24	34,813.67	21,175.12	27,700.00	Totals	47,100.00

\$ 2,546.13	2,485.63	1,552.02	5,000.00	City Lights	9,000.00
1,478.00	1,536.00	772.00	1,800.00	City Water	1,800.00
1,000.00	1,000.00	500.00	1,000.00	Lebanon Library	1,000.00
518.41	612.06	312.06	600.00	State Industrial Accidnet Commission	700.00
10.50	173.98	660.88	100.00	Elections, Publications & Advertising	350.00
945.23	1,081.51	783.91	1,500.00	Public Employees Retirement System	1,200.00
52.75	217.35	---	3,000.00	Emergency Items	3,000.00
518.41	661.01	330.79	---	Insurance and Fidelity Bonds	350.00
---	---	710.70	---	Interest	6,000.00
3,023.29	5,087.08	154.75	4,000.00	Miscellaneous	1,650.00 <i>2,100.00</i>
40.85	235.88	612.06	---	Mosquito Control	500.00
15.00	7,989.04	4,087.92	---	Parking Meters	2,500.00
587.50	866.00	275.55	1,200.00	Care of Public Property	---
---	---	---	---	Janitor Service	625.00
---	---	230.58	---	Fuel	830.00
---	---	---	---	Janitor Supplies	150.00
---	---	---	---	Other Supplies for Building	500.00
---	---	2,450.00	---	Adult	500.00
---	---	---	---	St. Imp. Paving Curbing & Drainage	243,786.04

\$ 10,736.07	21,945.54	13,433.16	18,200.00	Totals	274,441.04
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\$ 67,560.29	94,890.24	*** 50,215.00 59,509.28	90,245.00	Total General Fund	373,341.04 <i>411</i>
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~~373,341.04~~  
575,991.04

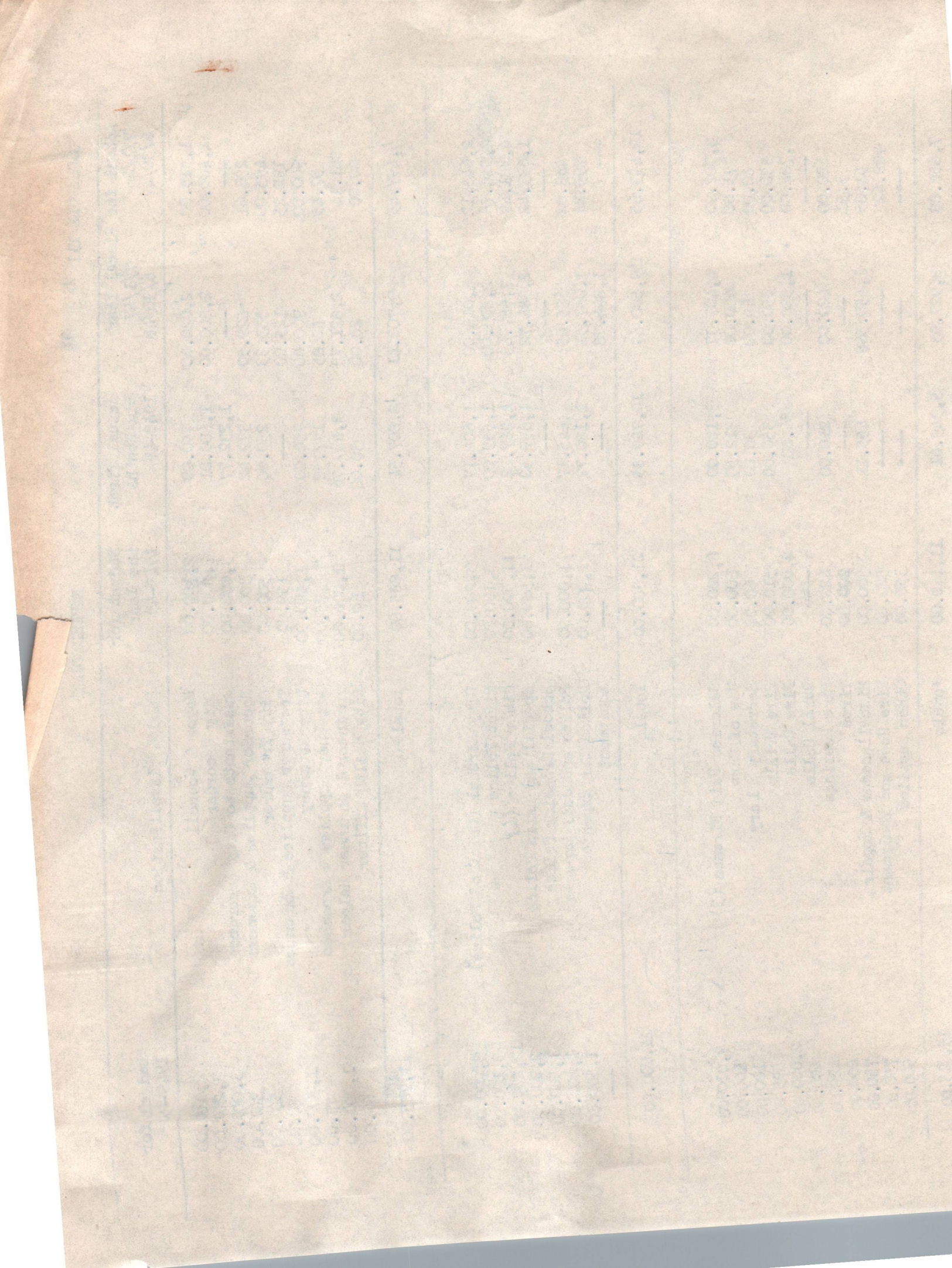


SCHEDULE III

EXPENDITURES

Actual for Fiscal Year		Actual first	Budget for	Fund & Classification	Budget for
7/1/46 6/30/47	7/1/47 6/30/48	Six Months 1948-49	the Year 1948-49		1949-50
\$ 1,315.00	2,020.00	950.00	2,100.00	Mayor & Council	2,100.00
2,400.00	2,800.00	1,600.01	3,200.00	City Recorder	3,200.00
---	---	1,232.77	3,000.00	Assistants to City Recorder	3,000.00
236.61	429.50	379.42	300.00	Recorder Supplies & Expenses	300.00
495.00	533.33	250.00	500.00	City Treasurer	500.00
132.25	125.00	---	150.00	Treasurer Supplies & Expenses	50.00
900.00	900.00	750.00	1,500.00	City Attorney	1,500.00
57.45	52.85	177.58	75.00	Attorney Supplies & Expenses	75.00
881.14	2,821.73	3,437.76	1,000.00	Engineer & Engineer Helper	1,000.00
80.00	20.00	30.00	60.00	City Health Officer	60.00
\$ 6,497.45	9,702.41	8,807.54	11,885.00	Totals	11,785.00
\$ 2,643.12	3,016.00	1,604.17	3,200.00	City Marshal (Chief of Police)	3,200.00
2,346.76	2,803.00	1,553.00	3,100.00	Night Police	3,100.00
4,381.49	7,687.63	4,267.22	11,500.00	Other Police (4)	12,400.00
1,833.42	2,384.72	1,699.50	1,500.00	Special and Extra Police	2,000.00
---	---	---	---	School Crossing Police	1,500.00
453.02	685.05	445.17	1,000.00	Police and Jail Expense	1,000.00
795.84	1,057.51	1,180.79	1,000.00	Police Car Expense	1,500.00
---	1,866.78	---	---	Equipment	---
\$ 12,453.65	19,500.69	10,749.85	21,300.00	Totals	24,700.00
\$ 3,702.90	4,409.37	3,100.00	6,200.00	Salaries Paid Firemen (3)	9,000.00
775.00	600.00	312.50	600.00	Use of Cars	600.00
60.00	60.00	30.00	60.00	Secretary Salary	100.00
350.00	350.00	350.00	510.00	Fire Drills	595.00
1,784.00	1,538.00	886.00	2,000.00	Fire Calls	2,000.00
---	---	---	---	Rural Calls	400.00
420.00	420.00	210.00	420.00	Fire Meetings	420.00
5.51	---	---	200.00	Tires	200.00
51.85	1,550.56	455.11	300.00	Miscellaneous & Repair	750.00
709.62	---	---	520.00	Fire Hose and Equipment	750.00
---	---	---	350.00	Other Supplies	500.00
\$ 7,858.88	8,927.93	5,343.61	11,160.00	Totals	15,315.00







SCHEDULE IV

RECEIPTS

Actual for Fiscal Year 7/1/46 6/30/47	Actual for Fiscal Year 7/1/47 6/30/48	Actual first Six Months 1948-49	Budget for the Year 1948-49	Fund and Classification	Budget for 1949-50
\$ 3,131.65	4,778.21	6,778.21	5,000.00	Taxes - Prior Years	6,000.00
7,790.60	12,399.45	5,608.15	15,000.00	Fines and Bail Forfeits	15,000.00
2,576.64	3,739.25	1,662.69	3,500.00	Franchises	3,750.00
902.00	1,249.50	162.00	1,500.00	Business Licenses	2,000.00
1,698.43	1,562.27	566.26	1,500.00	State Liquor Tax	1,650.00
279.00	205.00	42.00	500.00	Inspection Fees	500.00
128.00	497.75	---	350.00	Refund Gas Tax	400.00
571.00	310.00	458.95	450.00	Rental of Sale of Property	300.00
---	---	112.20	---	Driver's License Fees	---
411.00	707.50	---	800.00	Auto Permits	800.00
728.67	2,782.32	145.09	5,000.00	Miscellaneous Items	2,000.00
1,145.02	6,048.57	3,831.57	5,000.00	Federal Public Housing	5,500.00
97.33	53.83	118.69	250.00	Interest	3,500.00
\$ 19,459.34	34,333.65	19,485.81	38,850.00	Totals	41,400.00
-9,983.36	-3,279.63	-9,068.83	-10,537.00	Balance Previous Year	None
24,200.55	30,158.89	6,074.39	28,481.25	General Taxes	<del>29,730.00</del> 30,158.89
33,676.53	61,212.91	16,074.39	56,794.25	Total General Fund	71,130.00
769.06	924.15	132.80	150.00	Street Oiling	100.00
326.96	374.87	300.04	750.00	1942 Non-Bonded Items	300.00
2,117.27	358.36	1,318.10	600.00	1945 Non-Bonded Sewers	150.00
<del>5,137.47</del>	<del>5,648.03</del>	<del>370.43</del>	<del>6,650.00</del>	City Road Taxes	<del>6,000.00</del>
---	1,737.95	2,959.56	---	Sale of Dirt Fill	8,000.00
---	---	628.40	250.00	Street Graveling	175.00
3,986.15	7,955.52	2,473.24	7,500.00	1946 Non-Bonded Sewers	4,000.00
---	---	1,905.00	3,500.00	1946 Non-Bonded Paving	300.00
---	---	1,083.33	---	Conversion Loss	---
---	8,611.75	4,076.67	11,870.00	Parking Meters	18,000.00
---	---	---	---	Rural Fire District	9,000.00
---	---	---	---	Janitor Services	400.00
---	---	---	---	Sale of Bonds & Receipts from Street Improvement & Drainage	243,786.04
<del>46,313.14</del>	<del>86,821.54</del>	<del>31,321.96</del>	<del>31,270.00</del>		<del>361,311.04</del>
40,875.97	81,175.51	30,957.53	24,620.60		355,341.04

(04)



Notice of Tax Levy

Form No. 1351-50

To the County Assessor and the County Celrk of

Lebanon, Oregon Aug. 10, 1949  
Linn County, Oregon:

You are hereby norified that on June 14, 1949, and pursuant to the provisions of the laws of the State of Oregon the City Council of Lebanon, Oregon the levying board for said taxing district, did dteremine and declare a total tax levy of \$ \$67,935.18 upon the taxable property within said district as shown by the assessment roll last compiled by the county assessor of Linn County, Oregon

Og the total taxes so levied, \$29,730.00 is within the 6% limitation provided by Section 11 of Article XI of the Constitution of the State of Oregon, and \$38.205.18 is outside said 6% limitation.

A copy of the budget, as approved and adopted by the levying board, for the fiscal period July 1, 1949, to June 30, 1950, is submitted herewith.

The assessor of Linn County, Oregon, is hereby directed to extend properly said total levy upon said assessment roll of said county.

City of Lebanon, Oregon

By Eda Anger

Recorder of Lebanon

Notice of Tax Levy to be made not later that July 15th

Each town or city and each other municipal or public corporation authorized to levy a tax shall notify, in writing, not later than the fifteenth day of July of each year, the county assessor and the county clerk of tax levy made by it.



tax levy made by it.

In writing, not later than the fifteenth day of July of each year, the county assessor and the county clerk of

each town or city and each other municipal or public corporation authorized to levy a tax shall notify,

Notice of Tax Levy to be made not later than July 15th

Recorder of Lebanon

By *[Signature]*

City of Lebanon, Oregon

levy upon said assessment roll of said county.

The assessor of Linn County, Oregon, is hereby directed to extend properly said total

to June 30, 1939, as submitted herewith.

A copy of the budget, as approved and adopted by the levying board, for the fiscal period July 1, 1939,

Article XI of the Constitution of the State of Oregon, and §38.302.13 is outside said ~~ex~~ limitation.

Of the total taxes so levied, \$29,730.00 is within the ~~ex~~ limitation provided by Section 11 of

of Linn County, Oregon

the taxable property within said district as shown by the assessment roll last compiled by the county assessor

the levying board for said taxing district, did determine and declare a total tax levy of \$ 407,932.18 upon

the State of Oregon the City Council of Lebanon, Oregon

You are hereby notified that on June 14, 1939, and pursuant to the provisions of the laws of

to the County Assessor and the County Clerk of Linn County, Oregon; Lebanon, Oregon May 10, 1939

Notice of Tax Levy

Form No. 1351-30



# RECEIPTS

Item No.	Actual for Fiscal Year			JULY 1, 1948, TO JUNE 30, 1949		FUND AND CLASSIFICATION (6)	ESTIMATED FOR FISCAL YEAR JULY 1, 1949, TO JUNE 30, 1950		Item No.
	July 1, 1945, to June 30, 1946 (1)	July 1, 1946, to June 30, 1947 (2)	July 1, 1947, to June 30, 1948 (3)	Actual for First Six Months (4)	Budget for Year (5)		By Officer or Department (7)	Approved by Budget Com. (8)	
1						GENERAL FUND			1
2	2 263 09	3 131 65	4 778 21	6 642 76	5 000 00	Taxes - Prior Years	6 000 00		2
3	4 911 00	7 790 60	12 399 45	5 608 15	15 000 00	Fines and Bail Forfeits	15 000 00		3
4	2 224 40	2 576 64	3 739 25	1 662 69	3 500 00	Franchises	3 750 00		4
5	824 00	902 00	1 249 50	162 00	1 500 00	Business Licenses	2 000 00		5
6	2 192 54	1 698 43	1 562 27	566 26	1 500 00	State Liquor Tax	1 650 00		6
7	212 00	279 00	205 00	42 00	500 00	Inspection Fees	500 00		7
8	217 95	128 00	497 75	--	350 00	Refund Gas Tax	400 00		8
9	675 00	571 00	310 00	458 95	450 00	Rental or Sale of Property	300 00		9
10	--	--	--	112 20	--	Drivers License Fees	--		10
11	185 00	411 00	707 50	--	800 00	Auto Permits	800 00		11
12	606 27	728 67	2 782 32	145 09	5 000 00	Miscellaneous Items	2 000 00		12
13	1 215 51	1 145 02	6 048 57	3 831 57	5 000 00	Federal Public Housing <i>11,000.00</i>	5 500 00		13
14	164 58	97 33	53 83	118 69	250 00	Interest	1 900 00	3 500 00	14
15	1 546 52	769 06	924 15	132 80	150 00	Street Oiling	100 00		15
16	2 731 73	326 96	374 87	300 04	750 00	1942 Non-Bonded Items	300 00		16
17	2 373 64	2 117 27	358 36	1 318 10	600 00	1945 Non-Bonded Sewers	150 00		17
18	--	--	1 737 95	2 959 56	--	Sale of Dirt Fill	13 000 00	8 000 00	18
19	230 42	--	--	628 40	250 00	Street Graveling	1 950 00		19
20	--	3 986 15	7 955 52	2 473 24	7 500 00	1946 Non-Bonded Sewers	4 000 00		20
21	--	--	--	1 905 00	3 500 00	1946 Non-Bonded Paving	300 00		21
22	--	--	--	1 083 33	--	Conversion Loss			22
23						Total—Items 1 to 22, inclusive			23
24	22 573 65	26 658 78	45 684 60	30 114 83	51 600 00	Add: Beginning available unappropriated and unexpended Cash Balance or Deduct: Beginning (Deficit)	57 825 00		24
25						TOTAL RECEIPTS OR (DEFICIT)			25

Enter as Item 5  
in Schedule II

Certified Correct:

Enter as Item 5  
in Schedule I

NOTE: Use separate page for each separate fund and summarize totals in Schedules I and II.



# EXPENDITURES

Item No.	Actual for Fiscal Year July 1, 1945, to June 30, 1946 (1)		Actual for Fiscal Year July 1, 1946, to June 30, 1947 (2)		Actual for Fiscal Year July 1, 1947, to June 30, 1948 (3)		JULY 1, 1948, TO JUNE 30, 1949		FUND AND CLASSIFICATION (6)	ESTIMATED FOR FISCAL YEAR JULY 1, 1948, TO JUNE 30, 1950	
	Actual for First Six Months (4)	Budget for Year (5)	By Officer Department (7)	Approved by Budget Com. (8)							
1	1 000 00	1 000 00	1 000 00	500 00	1 000 00				PUBLIC LIBRARY	1 000 00	
2											
3									STREET DEPARTMENT		
4	2 625 00	2 700 00	2 820 00	1 500 00	3 200 00				Superintendent of Streets	3 200 00	
5	4 004 70	4 607 82	5 188 76	8 422 87	5 700 00				Other Employees	11 000 00	
6		2 397 53	2 415 00		3 000 00				Maintainer Operator		
7	5 145 27	159 59		30 28	1 000 00				Sewer Repairs and Maintenance	1 000 00	
8	389 88		3 505 86		500 00				Bridges and Repairs	500 00	
9	1 145 59	939 54	653 33	1 388 26	300 00				Truck Expenses	1 700 00	
10				1 567 22					(Hauling Dirt Sold) <i>Dirt Removal</i>		
11					250 00				Maintainer Repairs - <i>Trucks + Loader Repairs</i>	1 000 00	
12	1 719 08	4 162 82	2 000 00	7 500 00	13 000 00				Street Improvements & Purchase of Property	39 500 00	19 750 00
13	1 601 18			716 90	750 00				Miscellaneous Items	250 00	
14	6 822 34	15 048 04	15 495 43						Street Expense		
15			2 736 29						Equipment <i>Rental on Sweeper</i>	4 800 00	
16									" " <i>roadster</i>	2 400 00	
17	21 793 41	30 014 24	34 813 67	21 175 12	27 700 00				<i>Dirt Removal</i>	8 000 00	
18		1 728 30	22 75						VETERANS HOUSING		
19										<i>Total</i>	73 850 00
20											
21				2 450 00					AUDIT	500 00	
22											
23	99 85	1050	173 98	660 88	100 00				ELECTIONS - PUBLICATIONS - ADVERTISING	950 00	
24											
25		52 75	217 35		3 000 00				EMERGENCY - <i>Special Attorney</i>	2 000 00	3 000 00
26											
27	514 25	518 41	661 01	330 79					INSURANCE AND FIDELITY BONDS	350 00	
28											
29				710 70					INTEREST		
30											
31	2 419 77	3 023 29	5 087 08	154 75	4 000 00				MISCELLANEOUS	2 000 00	6 000 00
32											
33	449 68	40 85	235 88	612 06					MOSQUITO CONTROL	150 00	1 650 00
34											
35		15 00	7 989 04	4 087 92					PARKING METERS	500 00	
36											
37		945 23	1 081 51	783 91	1 500 00				PUBLIC EMPLOYEES RETIREMENT SYSTEM	3 538 00	
38											
39				312 06	600 00				STATE INDUSTRIAL ACCIDENT COMMISSION	1 000 00	
40											
41	3 955 73	4 024 13	4 021 63	2 324 02	6 300 00				UTILITIES	900 00	
42											
43	2 518 69	2 516 13	2 485 63	1 552 02	5 100 00				<i>City Lights</i>	500 00	9 000 00
44	1 429 00	1 478 00	1 532 00	772 00	1 800 00				<i>City Water</i>	1 800 00	
45											
46											
47											
48											
49											
50											
51											
52											
53											
54	51 243 50	64 539 91	983 58	51 358 49	90 245 00				Total Expenditures		

NOTE: Use separate page for each separate fund and summarize totals in Schedules I and II.

Certified Correct:

Fund



# EXPENDITURES

Item No.	Actual for Fiscal Year July 1, 1945, to June 30, 1946		Actual for Fiscal Year July 1, 1946, to June 30, 1947		Actual for Fiscal Year July 1, 1947, to June 30, 1948		JULY 1, 1948, TO JUNE 30, 1949		FUND AND CLASSIFICATION	ESTIMATED FOR FISCAL YEAR JULY 1, 1949, TO JUNE 30, 1950	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		By Officer Department	Approved by Budget Com.
1									ATTORNEY		
2	720 00	900 00	900 00	750 00	1 500 00				Salary	1 500 00	✓
3	31 45	57 45	52 85	177 58	75 00				Expense	75 00	✓
4											
5	178 74	881 14	2 821 73	3 437 76	1 000 00				ENGINEER + <i>Engineers Helper</i>	1 000 00	✓
6											
7											
8	40 00	80 00	20 00	30 00	60 00				HEALTH OFFICER	60 00	✓
9											
10											
11	730 00	1 315 00	2 020 00	950 00	2 100 00				MAYOR AND COUNCIL	2 100 00	✓
12											
13									RECORDER		
14											
15	2 500 00	2 400 00	2 800 00	1 600 00	3 200 00				Salary - Recorder	3 200 00	✓
16				1 232 77	3 000 00				Salary - Assistants	3 000 00	✓
17	106 18	236 61	429 50	379 42	300 00				Supplies and Expense	300 00	✓
18											
19											
20									TREASURER		
21	420 00	495 00	533 33	250 00	500 00				Salary	500 00	✓
22	128 75	132 25	125 00	--	150 00				Supplies and Expense	150 00	✓
23											
24											
25	32 18			275 55	1 200 00				CITY HALL, BUILDINGS, ETC.		
26									Janitor	625 00	✓
27				230 58					Fuel	500 00	✓
28									Supplies	150 00	✓
29									Other <i>Painting</i>	500 00	✓
30											
31											
32									FIRE DEPARTMENT		
33	2 392 18	3 962 90	4 429 37	3 186 60	6 200 00				Salaries - Firemen (3)	9 000 00	✓
34	620 00	775 00	600 00	312 50	600 00				Use of Car	600 00	✓
35	60 00	60 00	60 00	30 00	60 00				Salary - Secretary	60 00	✓
36	300 00	350 00	350 00	350 00	510 00				Fire Drills	500 00	✓
37	<del>6 028 83</del>	<del>8 766 99</del>	<del>11 634 77</del>	<del>6 983 76</del>	2 000 00				Fire Calls	2 000 00	✓
38	860 00	420 00	420 00	210 00	420 00				<i>Rural Calls</i> Fire Meetings	400 00	✓
39		5 51			200 00				Tires	200 00	✓
40	121 52	51 85	1 550 56	435 11	300 00				Miscellaneous and Repair	750 00	✓
41	494 91	709 62			520 00				Fire Hose and Equipment	750 00	✓
42					350 00				Other Supplies	500 00	✓
43											
44											
45									POLICE DEPARTMENT		
46	2 400 00	2 643 12	3 016 00	1 604 17	3 200 00				City Marshal	3 200 00	✓
47	2 330 00	2 346 76	2 803 00	1 553 00	3 100 00				Night Police	3 100 00	✓
48	4 291 68	4 381 49	7 687 63	4 267 22	11 500 00				Other Police (4)	12 400 00	✓
49	687 46	1 833 42	2 384 72	1 699 50	1 500 00				Special and Extra Police	2 000 00	✓
50	310 58	453 02	685 05	445 17	1 000 00				Police and Jail Expense	1 000 00	✓
51	1 057 07	795 84	1 057 51	1 180 79	1 000 00				Police Car Expense	1 500 00	✓
52			1 866 78						Equipment		
53									<i>School Crossing Sign</i>	1 500 00	✓
54									Total Expenditures	53 905 00	

NOTE: Use separate page for each separate fund and summarize totals in Schedules I and II.

Certified Correct: \_\_\_\_\_  
Signature and Title