

BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1948 to JUNE 30, 1949

Dated June 10, 1948

TO THE COMMON COUNCIL AND THE BUDGET COMMITTEE OF THE CITY OF LEBANON, OREGON:

Pursuant to the provisions of Section 110-1201 to 1100-1215, O.C.L.A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, and the estimated expenditures for the ensuing fiscal period of July 1, 1948 to June 30, 1949.

I hereby certify that the amounts shown herein for the ---Officers--- Department are correct to the best of my knowledge and belief.

Submitted by _____, Official Title _____

Geo.H. Randle

Recorder

Actual for the Periods Ending			July 1, 1947 to June 30, 1948			Estimated for Fiscal Year of July 1, 1948 to June 30, 1949		
June 30, 45	June 30, 46	June 30, 47	Actual First Six Months	Budget for the Year	Fund and Classification	By Officer of Department	add or Subtract	Approved by Budget Comm.
\$ 140.00	\$ 165.00	\$ 210.00	\$ 140.00	\$ 500.00	Mayer			
- 735.00	830.00	1,105.00	690.00	1,800.00	Councilmen		300.00	
- 2,400.00	2,500.00	2,400.00	1,400.00	2,800.00	City Recorder		1,800.00	
- 420.00	420.00	495.00	265.33	500.00	City Treasurer		3,030.00	
- 720.00	720.00	900.00	450.00	900.00	City Attorney		500.00	
- 40.00	40.00	80.00	20.00	60.00	City Health Officer		900.00	
- 117.50	70.12	509.60	562.00	1,000.00	City Engineer		60.00	
<u>\$4,572.50</u>	<u>\$4,795.12</u>	<u>\$5,699.60</u>	<u>\$3,545.35</u>	<u>\$7,360.00</u>	Totals		<u>1,000.00</u>	
							7,590.00	

POLICE DEPT

I hereby Certify that the amounts shown herein for the _____ are correct to the best of my knowledge and belief.

Submitted by C.A. SHIMANEK, Official Title Chairman

Actual for the Periods Ending			July 1, 47 to June 30, 48		Fund and Classification	Estimated for Fiscal Year of July 1, 1948 to June 30, 1949		
June 30, 45	June 30, 46	June 30, 47	Actual First Six Months	Budget for the Year		By Officer of Department	Add or Subtract	Approved by Budget Comm.
- \$2,400.00	\$2,400.00	\$1,321.56	\$1,504.00	\$3,000.00	City Marshall	\$100.00		
- 2,484.97	2,320.00	2,346.76	1,403.00	2,800.00	Night Police	\$100.00		
- 2,352.63	2,228.41	2,177.81	1,390.60	2,600.00	Police #3	\$100.00		
- 2,153.51	2,201.81	2,198.38	1,217.68	2,500.00	Police #4	\$100.00		
- -----	-----	-----	1,344.87	2,500.00	Police #5	2800.00		
					Police #6	2500.00		
- 457.62	801.12	1,833.42	905.82	1,500.00	Spec. & Extra Police	1500.00		
- 185.68	310.58	453.02	438.33	500.00	Police & Jail & Misc.	1000.00		
- 475.42	1,057.07	795.84	637.51	750.00	Police Car Expenses	1000.00		
<u>\$10,509.83</u>	<u>\$11,318.99</u>	<u>\$11,126.79</u>	<u>\$8,841.81</u>	<u>\$16,150.00</u>	Totals	<u>21,200.00</u>		

I hereby certify that the amounts shown herein for the STREET Department are correct to the best of my knowledge and belief.

Submitted by E. C. MCCLAIN, Official Title St. Supt.

Actual for the Periods Ending			July 1, 47 to June 30, 48		Fund and Classification	Estimated for Fiscal Year of July 1, 1948 to June 30, 1949		
June 30, 45	June 30, 46	June 30, 47	Actual First Six Months	Budget for the Year		By Officer of Department	Add or Subtract	Approved by Budget Comm.
\$2,400.00	\$2,625.00	\$2,700.00	\$1,410.00	\$2,820.00	St. Superint.	\$3,000.00		
1,283.78	2,907.38	4,849.06	2,467.78	4,800.00	Other Employees	\$5,700.00		
1,917.41	1,866.99	1,671.29	1,260.00	2,520.00	Maintainer Oper.	\$2,700.00		
985.25	82.58	159.29	-----	200.00	Sewer Repairs & Maint.	\$ 500.00		
230.74	389.38	-----	3,505.86	12,300.00	Bridges & Repairs	500.00		
316.61	1,145.59	939.54	393.53	500.00	Truck Expenses	300.00		
466.95	610.86	437.12	461.17	300.00	Maintainer Repairs	250.00		
757.85	1,661.13	4,162.02	2,470.40	4,000.00	St. Improvement	\$4,000.00		
374.75	1,936.60	1,010.21	1,070.55	750.00	Miscellaneous Items	750.00		
<u>\$8,733.34</u>	<u>\$13,225.51</u>	<u>\$15,928.53</u>	<u>\$13,039.29</u>	<u>\$28,190.00</u>	Totals	<u>\$17,700.00</u>		

I hereby certify that the amounts shown herein for the

PIRE

Department are correct to

Submitted by **Elmer Fitzgerald**

Official title

Chief

Actual for the Periods Ending

July 1, 47 to June 30, 48

Restricted for Fiscal Year of

July 1, 1948 to June 30, 1949

June 30, 45 June 30, 46 June 30, 47 Actual First Budget For Paid and
Six Months the Year Classification

By Officer of Add or Approved by
Department Substreet Budget Comm.

\$ 2,251.00	\$ 2,392.10	\$ 8,702.80	\$ 1,736.87	\$ 5,400.00	Paid Firemen & Relief Man	\$ 6800.00
48.00	72.00	520.00				600.00
115.00	120.00	775.00	800.00	600.00	Use of Car	60.00
50.00	60.00	60.00	30.00	60.00	Secretary Sal.	510.00
300.00	300.00	350.00	210.00	350.00	Fire Drills	2000.00
1,442.00	1,770.00	1,794.00	698.00	2,000.00	Fire Calls	420.00
350.00	350.00	420.00	210.00	420.00	Fire Hoistings	200.00
		5.91	24.45	200.00	Tires	300.00
280.00	121.52	51.55	109.42	300.00	Misc. & Repairs	420.00
125.17	294.00	349.39		430.00	Fire Hose	350.00
324.54	531.21	686.65	321.69	100.00	Supplies	
\$ 5,291.27	\$ 6,026.83	\$ 8,656.23	\$ 3,670.60	\$ 9,850.00	Totals	\$ 11,160.00

Insurance on Trucks
\$ 187.71

I hereby certify that the amounts shown herein for the Expenses - City Department are correct to the best of my knowledge and belief.

Submitted by Geo. H. Randle, Official Title City Recorder

Actual for the Periods Ending			July 1, 47 to June 30, 48		Fund and Classification	Estimated for Fiscal Year of July 1, 1948 to June 30, 1949		
June 30, 45	June 30, 46	June 30, 47	Actual First Six Months	Budget for the Year		By Officer of Department	Add or Subtract	Approved by Budget Comm.
\$ 2,454.36	\$ 2,518.69	\$ 2,546.13	\$ 1,244.94	\$ 3,000.00	City Lights	4,000.00		
1,370.00	1,429.00	1,478.00	788.00	1,800.00	City Water	1,800.00		
1,000.00	1,000.00	1,000.00	500.00	1,000.00	Lebanon Library	1,000.00		
575.24	514.25	518.41	286.84	500.00	State Ind. Accid. Comm.	600.00		
85.09	106.18	236.61	216.64	250.00	Recorder Sup. & Expenses	300.00		
98.75	128.75	132.25	-----	135.00	Treasurer Sup. & Expenses	150.00		
124.90	31.45	57.45	12.55	75.00	Attorney Sup. & Expenses	75.00		
32.20	8.04	108.93	-----	-----	Repair Light Columns	---		
-----	62.10	-----	170.85	250.00	Elections & Adv rt.	100.00		
(126.45)	603.01	623.59	1,034.28	1,200.00	Assist. to Recorder	3,000.00		
-----	-----	1,011.49	592.47	1,200.00	Pub. Emp. Ret. System	1,500.00		
1,055.02	944.59	935.52	2,477.31	3,000.00	Emergency Items	3,000.00		
834.89	565.13	587.50	634.00	1,200.00	Care of Pub. Prop.	1,200.00		
2,037.14	1,928.81	1,894.60	1,128.83	3,000.00	Misc. & Cont.	4,000.00		
-----	-----	-----	-----	-----	Totals	20,725.00		
\$ 9,664.69	\$ 9,840.00	\$ 11,130.48	\$ 9,066.71	\$ 16,610.00				

I hereby certify that the amounts shown herein for the _____ Total of All _____ Departments are correct to the base of my knowledge and belief.

Submitted by Geo. H. Randle, Official Title _____ Recorder

Actual for the Period Ending

July 1, 47 to June 30, 48

Estimated for Fiscal Year of July 1, 1948 to June 30, 1949

June 30, 45 June 30, 46 June 30, 47 Actual First Six Months the Year Budget for

by Officer of Add or Approved Department Sub. Bud. Com.

Actual for the Period Ending	Actual First Six Months the Year	Budget for	Estimated for Fiscal Year of July 1, 1948 to June 30, 1949			
\$ 4,572.30	\$ 4,795.12	\$ 5,099.60	\$ 5,545.85	\$ 7,350.00	City Officials	7,590.00
10,507.88	11,312.99	11,123.79	8,841.81	16,150.00	Police Department	21,200.00
9,735.84	13,225.01	15,923.63	13,039.29	23,190.00	Street Department	17,760.00
5,291.27	6,023.03	6,385.28	3,670.60	9,850.00	Fire Department	11,160.00
9,664.69	9,840.00	11,130.43	9,066.71	16,610.00	All Other Departments	20,725.00
<u>\$ 36,771.03</u>	<u>\$45,206.46</u>	<u>\$52,570.60</u>	<u>\$38,163.76</u>	<u>\$78,160.00</u>	Totals	<u>\$ 78,375.00</u>
Kural Fire Department			1,635.69			
Insurance on Trucks			187.71			
			<u>\$39,986.16</u>			

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CASH RECEIPTS IN GENERAL FUND, July 1, 1947 to May 31, 1948.

I T E M S	June 30 to Dec. 31, 1947;	To March 31;	To Apr 30, 1948;	To May 31, 1948.
Fines and Bail Forfeits	\$ 6,749.00	\$ 9,549.00	\$10,338.00	\$ 11,633.45
Franchises	1,599.90	2,756.50	3,035.81	3,466.62
Licenses	489.00	1,115.50		1,180.50
Delinquent Taxes	2,141.29	2,141.29		3,222.09
State Liquor Commission	566.58	967.20		1,562.27
Inspection Fees	120.00	167.00		196.00
Gas Tax Refunds	285.55	285.55		497.75
Rental (or sale) of property	190.00	250.00		290.00
Auto Permit Fees	*** **	*** **		707.50
Miscellaneous Items	1,769.72	3,677.29		3,769.69
Federal Public Housing	3,468.79	5,000.00		5,000.00
Sub-Total	\$ 17,412.27	25,944.55		31,525.87
Interest	32.54	35.22		46.50
General Taxes	13,698.58	49,201.54		65,294.37
Street Oiling Accounts	236.06	268.88		268.88
1942 Not Bonded Sewers	94.29	161.38		219.10
1942 Not Bonded Paving	89.70	89.70		89.70
City Road Taxes	1,331.78	1,331.78		5,648.03
1945 Not Bonded Sewer	88.40	166.15		182.90
Gravelling Streets, Not Bonded	457.30	521.58		530.58
1946 Not Bonded Sewers	4,668.28	5,945.53		7,009.21
1946 Not Bonded Paving	*** **	*** **		250.00
TOTAL GENERAL FUND	\$ 38,087.66	83,631.09		111,065.14
PARKING METER ACCOUNT	8,622.48	12,444.70		15,147.15
LEBANON RURAL FIRE PROTECTION	2,000.00	2,000.00		6,500.00
SERIES "A" IMPROVEMENT BONDS	413.44	747.40		747.40
SERIES "A" IMP. BOND INTEREST	60.22	112.81		112.81
CIVIC IMPROVEMENT FUND	2,261.32	4,877.03		7,179.45
STATE HIWAY STREET FUND	* *** **	11,669.44		11,669.44
BUILDING FUND	* *** **	9,000.00		9,000.00
TOTAL ALL COLLECTIONS	\$ 51,805.12	\$ 124,478.47		\$ 161,421.39

Breakfast Cook Ready for Buckeroo Meal

SWEET HOME—Mel Crawford, secretary-treasurer of the Linn County fire patrol with its headquarters here, will go to Sisters Saturday night, where on Sunday morning he will assist in cooking Buckeroo's breakfast. Mel has been on this job for several years. These breakfasts are held in conjunction with the Sisters rodeo, which this year, will be held on June 26-27. Last year he helped cook 1100 eggs for the annual rodeo.

POOL DIRECTOR ELECTED

SWEET HOME—Only 48 votes were cast at the annual election of the local grade school Monday. Four for Dr. J. J. McCarthy, director for five years, the other four were for A. L. Thomas for the same office.

NOTICE OF INTENTION TO IMPROVE CLEVELAND STREET FROM GRANT STREET TO OAK STREET

Notice is hereby given that the common council of the City of Lebanon, Oregon, deems it necessary and expedient and hereby declares its purpose and intention to improve Cleveland Street from South line of Grant Street to North line of Oak Street, in the City of Lebanon, Linn County, Oregon, at the expense of the abutting and adjacent property, except the alley and intersection, the expense of which will be assumed by the City of Lebanon, by bringing said portion of said street to the established grade, constructing cement concrete curbs, and paving said portion of said street with a 2-inch asphaltic concrete pavement thirty-two feet wide, in accordance with the plans and specifications therefore which were adopted by the common council June 15, 1948, which are now on file in the office of the City Recorder and by this reference thereto are made a part thereof. The common council hereby declares its purpose and intention to make the above described improvements by and through the street improvement department.

By order of the common council June 15, 1948.

GEO. H. RANDLE,
City Recorder

Date of the first publication hereof is June 17, 1948. 17-2c

NOTICE OF INTENTION TO IMPROVE ROSE STREET FROM WILLIAMS STREET TO PARK STREET

Notice is hereby given that the common council of the City of Lebanon, Oregon, deems it necessary and expedient and hereby declares its purpose and intention to improve Rose Street from the West line of Williams Street to the East line of Park Street, in the City of Lebanon, Linn County,

Oregon, at the expense of the abutting and adjacent property, except the alley and intersection, the expense of which will be assumed by the City of Lebanon, by bringing said portion of said street to the established grade, constructing cement concrete curbs, and paving said portion of said street with a 2-inch asphaltic concrete pavement thirty-two feet wide, in accordance with the plans and specifications therefore which were adopted by the common council June 15, 1948, which are now on file in the office of the City Recorder and by this reference thereto are made a part thereof. The common council hereby de-

clares its purpose and intention to make the above described improvements by and through the street improvement department.

By order of the common council June 15, 1948.

GEO. H. RANDLE,
City Recorder

Date of the first publication hereof is June 17, 1948. 17-2c

NOTICE OF ANNUAL SCHOOL MEETING

NOTICE IS HEREBY GIVEN, in compliance with Sec. 111-908, O.C.L.A., to the legal voters of Union High School District No. 1, of Linn County, State of Oregon, that the ANNUAL SCHOOL MEETING of said District will be

held at the High School Building, to begin at the hour of 2 o'clock p.m. on the fourth Monday of June, being the 28th day of June, A.D., 1948.

This meeting is called for the purpose of electing one director to serve a term of five years and the transaction of business usual at such meeting.

Polls will remain open from 2 to 7 p.m.

Dated this 17th day of June, 1948.

ATTEST:
J. W. KING
District Clerk
H. J. WHELAN
Chairman Board of Directors
17-2c

NOTICE OF 1948-1949 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Section 110-1201 to 110-1215, O. C. L. A.), notice is hereby given that the Budget Committee of the City of Lebanon, Oregon, in compliance with said law, prepared and adopted on June 10, 1948, the Budget Estimates for Lebanon, Oregon, for the ensuing fiscal year July 1, 1948 to June 30, 1949, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on Thursday the 8th day of July, 1948, at 8 P. M., in the City Hall in Lebanon, Oregon, said budget estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to the proposed tax or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Lebanon, Oregon at June 1, 1948 was as follows: thirty-seven (37) Gen. Fund Warrants, \$3,936.64; Other Funds - One (1) Meter Fund \$1,249.10; Rural Fire Funds: Two (2) \$305.00; Ten (10) HT Warrants \$10.00; Total \$5,500.74.

Signed: J. H. Irvine, Chairman Elmer Fitzgerald C. A. Shimaneck G. N. Gillenwater O. M. Stevenson K. G. Wilshire
Glenn Huston, Secretary Kenneth Fuller Vern Reeves Victor Carlson Albert Smith Clay Nichols Budget Committee.

SCHEDULE I SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1948-1949

1948-49 TAX LEVY CALCULATION	Total of All Funds	General Fund	General Road Fund	Civic Impr. Fund	State Highway Fund	Sewage Disposal Plant Sinking Fund	Street & Bridge and Repairs Sinking Fund	Swimming Pool Sinking Fund
Total Expenditures	\$119,895.00	90,245.00	6,650.00	12,000.00	11,000.00			
Deduct Estimated Receipts other than 1948-49 Taxes	46,964.90	59,583.00		12,000.00	11,000.00	(5 Mills)	(5 Mills)	(5 Mills)
Tax Levy Needed	72,930.10	30,662.00	6,650.00			11,872.70	11,872.70	11,872.70
Inside 6% Limitation	37,312.00	30,662.00	6,650.00					
Outside 6% Limitation	35,618.10					11,872.70	11,872.70	11,872.70

SCHEDULE II SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1947-48

1947-48 TAX LEVY CALCULATION	Total of All Funds	General Fund	General Road Fund	Civic Impr. Fund	State Highway Fund	Sewage Disposal Plant Sinking Fund	Drainage and Reconstruct. Sinking Fund	Building Sinking Fund
Total Expenditures	\$110,660.00	80,160.00	4,500.00	17,000.00	9,000.00			
Deduct Estimated Receipts other than 1947-48 Taxes	79,190.00	53,190.00		17,000.00	9,000.00	(5 Mills)	(10 Mills)	(6 Mills)
Tax Levy Needed	71,992.00	26,970.00	4,500.00			10,130.50	20,261.00	10,130.50
Inside 6% Limitation	31,470.00	26,970.00	4,500.00					
Outside 6% Limitation	40,552.00					10,130.50	20,261.00	10,130.50

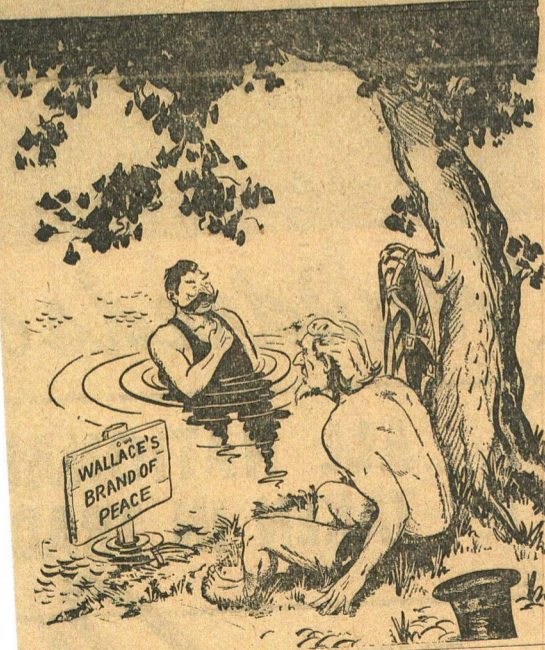
SCHEDULE III EXPENDITURES

Actual for Fiscal Year 7/1/45 to 6/30/46	Actual for Fiscal Year 7/1/46 to 6/30/47	Actual first Six Months 1947-48	Budget for the Year 1947-48	FUND & CLASSIFICATION	Budget for 1948-1949
\$ 165.00	\$ 210.00	\$ 140.00	\$ 300.00	Mayor	\$ 300.00
100.00	1,105.00	690.00	1,800.00	Councilmen	1,800.00
100.00	2,400.00	1,400.00	2,800.00	City Recorder	3,200.00
100.00	495.00	283.33	500.00	City Treasurer	501.00
20.00	900.00	450.00	900.00	City Attorney	1,500.00
720.00	80.00	20.00	60.00	City Health Officer	60.00
40.00	509.60	562.00	1,000.00	City Engineer	1,000.00
70.12	509.60	562.00	1,000.00	Totals	\$ 8,360.00
\$ 4,795.12	\$ 5,699.60	\$ 3,545.35	\$ 7,360.00	City Marshal (Chief of Police)	\$ 3,200.00
				Night Police	3,100.00
\$ 2,400.00	\$ 1,321.56	\$ 1,504.00	\$ 3,000.00	Police No. 3	3,100.00
2,320.00	2,346.76	1,403.00	2,800.00	Police No. 4	3,100.00
2,228.41	2,177.81	1,390.60	2,600.00	Police No. 5	2,800.00
2,201.81	2,193.38	1,217.68	2,500.00	Police No. 6	2,500.00
		1,344.87	2,500.00	Spec. and Extra Police	1,500.00
801.12	1,833.42	905.82	1,500.00	Police and Jail and Misc.	1,000.00
310.58	453.02	438.02	500.00	Police Car Expenses	1,000.00
1,057.07	795.84	637.51	750.00	Totals	\$21,300.00
\$11,318.99	\$11,126.79	\$ 8,841.81	\$16,150.00	Street Superintendent	\$ 3,200.00
				Other Employees	5,700.00
\$ 2,625.00	\$ 2,700.00	\$ 1,410.00	\$ 2,820.00	Maintainer Operator	3,000.00
2,907.38	4,849.06	2,487.78	2,520.00	Sewer Repairs and Maint.	1,000.00
1,866.99	1,671.29	1,260.00	200.00	Bridges and Repairs	500.00
82.58	159.29	3,505.86	12,300.00	Truck Expenses	300.00
389.38	939.54	393.53	500.00	Maintainer Repairs	250.00
1,145.59	437.12	461.17	300.00	Street Improvement and Purchase of Property	13,000.00
610.86	437.12	2,470.40	4,000.00	Miscellaneous Items	750.00
1,661.13	4,162.02			Totals	\$27,700.00
1,936.60	1,010.21	1,070.55	750.00	First Paid Fireman	\$ 3,200.00
\$13,225.51	\$15,928.53	\$13,039.29	\$28,190.00	Second Paid Fireman	3,000.00
				Use of Car	600.00
\$ 2,392.10	\$ 3,702.90	\$ 1,786.87	\$ 5,400.00	Secretary Salary	60.00
72.00	320.00	300.00	600.00	Fire Drills	510.00
120.00	775.00	30.00	350.00	Fire Calls	2,000.00
60.00	60.00	30.00	200.00	Fire Meetings	420.00
300.00	350.00	210.00	420.00	Tires	200.00
1,778.00	1,784.00	668.00	2,000.00	Miscellaneous and Repairs	500.00
360.00	420.00	210.00	200.00	Fire Hose	350.00
	5.51	34.43	300.00	Supplies	500.00
	51.85	109.42	420.00	Totals	\$11,160.00
121.52	51.85	109.42	420.00	City Lights	\$ 5,000.00
294.00	349.39	321.38	100.00	City Water	1,800.00
531.21	866.63	321.38	9,850.00	Lebanon Library	1,000.00
\$ 6,028.83	\$ 8,685.28	\$ 3,670.60	\$ 3,000.00	State Ind. Accid. Comm.	600.00
				Recorders Supplies & Exp.	300.00
\$ 2,518.69	\$ 2,546.13	\$ 1,244.94	\$ 3,000.00	Treasurer Supplies & Exp.	150.00
1,429.00	1,478.00	768.00	1,800.00	Attorney Supplies & Exp.	75.00
1,000.00	1,000.00	500.00	1,000.00	Repair of Light Columns	160.00
514.25	518.41	286.84	500.00	Elections and Advertising	
106.18	236.61	216.64	250.00		
128.75	132.25		135.00		
31.45	57.45		75.00		
8.04	108.93		250.00		
	62.10				

SUMMARY

Total budget for General Fund	\$503,398
Estimated receipts	180,806
General Fund Budget	\$322,592.00
Total budget for General Road Fund	\$285,644
Estimated receipts	285,644
General Road Fund Budget	\$103,200.00
Road District Fund Budget	2,000.00
Market Road Fund Budget	
TOTAL BUDGET WITHIN 6% LIMITATION ACT	\$427,792.00

---But Don't Go Near the Water



WALLACE'S BRAND OF PEACE



SUMMARY

General Fund Budget	\$322,592.00
General Road Fund Budget	None
Market District Fund Budget	\$103,200.00
Market Road Fund Budget	2,000.00
TOTAL BUDGET WITHIN 6% LIMITATION ACT	\$427,792.00
FUNDS OUTSIDE 6% LIMITATION ACT	
Mill Tax voted in 1946 for General Roads	\$74,000.00
Mill Tax voted in 1946 for Market Roads	111,000.00
Total Budget Outside 6% Limitation Act	\$185,000.00
TOTAL TO BE RAISED BY TAXES	\$612,792.00

The above figures represent the total amount to be raised by Linn County, Oregon, for the fiscal year beginning July 1, 1948, and ending June 30th, 1949.

SUMMARY OF THE OUTSTANDING OBLIGATIONS OF LINN COUNTY

Outstanding Road Bonds	None
Outstanding Bridge Bonds	None
Outstanding warrants stamped "Not paid for want of funds"	None
Other indebtedness, other than current claims	None
Total June 7th, 1948.	None

E. G. Arnold, County Judge and Chairman
 Claude G. Smith, County Commissioner
 W. E. Downing, County Commissioner
 R. H. Reeves, Member of Budget Committee
 R. M. Shelton, Member of Budget Committee
 Curtis Tigard, Secretary of Budget Committee

I, E. G. Arnold, do hereby certify that the above estimate of expenditures and receipts of Linn County, Oregon, for the fiscal year beginning July 1st, 1948 and ending June 30th, 1949, were prepared by the budget committee of said county from the original estimates furnished said committee of said county by the various officials and departments and the records of said county and that the proposed expenditures and allowances and receipts are true and correct amounts as prepared by said budget committee.

E. G. Arnold, County Judge and Chairman of Budget Committee.

TEST: R. M. Russell, County Clerk.

310.58	453.02	438.02	500.00	Police and Jail and Misc.	1,000.00
1,057.07	795.84	637.51	750.00	Police Car Expenses	1,000.00
\$11,318.99	\$11,126.79	\$ 8,841.81	\$16,150.00	Totals	\$21,300.00
\$ 2,625.00	\$ 2,700.00	\$ 1,410.00	\$ 2,820.00	Street Superintendent	\$ 3,200.00
2,907.38	4,849.05	2,467.78	4,300.00	Other Employees	5,760.00
1,866.99	1,671.29	1,260.00	2,520.00	Maintainer Operator	3,000.00
82.58	159.29		200.00	Sewer Repairs and Maint.	1,000.00
389.38		3,505.86	12,300.00	Bridges and Repairs	500.00
1,145.59	939.54	393.53	500.00	Truck Expenses	300.00
610.86	437.12	461.17	300.00	Maintainer Repairs	250.00
1,661.13	4,162.02	2,470.40	4,000.00	Street Improvement and Purchase of Property	13,000.00
1,936.60	1,010.21	1,070.55	750.00	Miscellaneous Items	750.00
\$13,225.51	\$15,928.53	\$13,039.29	\$28,190.00	Totals	\$27,700.00
\$ 2,392.10	\$ 3,702.90	\$ 1,786.87	\$ 5,400.00	First Paid Fireman	\$ 3,200.00
72.00	320.00			Second Paid Fireman	3,000.00
120.00	775.00	300.00	600.00	Use of Car	600.00
60.00	60.00	30.00	60.00	Secretary Salary	60.00
300.00	350.00	210.00	350.00	Fire Drills	510.00
1,778.00	1,784.00	668.00	2,000.00	Fire Calls	2,000.00
360.00	420.00	210.00	420.00	Fire Meetings	420.00
	5.51	34.43	200.00	Tires	200.00
121.52	51.85	109.42	300.00	Miscellaneous and Repairs	300.00
294.00	349.39		420.00	Fire Hose	520.00
531.21	866.63	321.88	100.00	Supplies	350.00
\$ 6,028.83	\$ 8,685.28	\$ 3,670.60	\$ 9,850.00	Totals	\$11,160.00
\$ 2,518.69	\$ 2,546.13	\$ 1,244.94	\$ 3,000.00	City Lights	\$ 5,000.00
1,429.00	1,478.00	768.00	1,800.00	City Water	1,800.00
1,000.00	1,000.00	500.00	1,000.00	Lebanon Library	1,000.00
514.25	518.41	286.34	500.00	State Ind. Accid. Comm.	600.00
106.18	236.61	216.64	250.00	Recorders Supplies & Exp.	300.00
128.75	132.25		135.00	Treasurer Supplies & Exp.	150.00
31.45	57.45	12.55	75.00	Attorney Supplies & Exp.	75.00
\$ 8.04	108.93	170.85	250.00	Repair of Light Columns	
62.10				Elections and Advertising	160.00
603.01	623.59	1,034.23	1,200.00	Assist. to Recorder	3,000.00
	1,011.49	592.47	1,200.00	Pub. Emp. Ret. System	1,500.00
944.59	935.52	2,477.31	3,000.00	Emergency Items	3,000.00
565.13	587.50	634.00	1,200.00	Care of Public Property	1,200.00
1,928.81	1,894.60	1,128.83	3,000.00	Misc. and Cont.	4,000.00
\$ 9,840.00	\$11,130.48	\$ 9,066.71	\$16,610.00	Totals	\$21,725.00
\$45,208.45	\$52,570.68	\$38,163.76	\$78,160.00	Total General Funds	\$90,245.00

SCHEDULE IV

Actual for Fiscal Year 7/1/45 to 6/30/46	Actual first 7/1/46 to 6/30/47	Actual first Six Months 1947-48	Budget for the Year 1947-48	RECEIPTS	Budget for 1948-1949
\$ 4,911.00	\$ 7,790.60	\$ 6,749.00	\$ 7,500.00	Fines and Bail Forfeits	\$15,000.00
2,224.40	2,576.64	1,599.90	2,500.00	Franchises	3,500.00
824.00	902.00	489.00	9,500.00	Business Licenses	1,500.00
2,263.09	3,131.65	2,141.29	3,500.00	Delinquent Taxes	5,000.00
2,091.29	1,698.43	566.58	1,500.00	State Liquor Tax	1,500.00
212.00	279.00	120.00	350.00	Inspection Fees	500.00
217.95	128.00	285.55	300.00	Refund Gas Tax	350.00
654.00	571.00	190.00	900.00	Rental (or sale) of Property	450.00
285.00	411.00		600.00	Auto Permits	800.00
828.21	1,565.25	1,769.72	2,000.00	Miscellaneous Items	5,000.00
959.00	1,145.02	3,468.79	1,150.00	Federal Public Housing	5,000.00
164.58	97.33	32.54	500.00	Interest	250.00
\$15,634.52	\$20,295.92	\$17,312.37	\$30,300.00	Totals	\$38,850.00
\$ 2,306.93	\$ 9,983.36	\$14,425.43	\$ 4,800.00	Balance Previous Year	\$10,537.00
12,420.89	24,200.55	13,698.58	27,125.00	General Taxes	28,481.25
\$30,364.34	\$34,513.11	\$16,585.52	\$62,225.00	Total General Fund	\$56,794.25
\$ 1,563.94	\$ 564.24	\$ 236.06	\$ 450.00	Street Oiling	\$ 150.00
2,542.90	445.86	183.99	940.00	1942 Not Bonded Items	750.00
5,280.72	5,437.47	1,331.78	4,500.00	City Road Taxes	6,650.00
2,198.99		88.40	1,200.00	1945 Not Bonded Sewers	600.00
269.82		457.30	2,500.00	Graveling Streets, not Bonded	250.00
	3,986.15	4,668.28		1946 Not Bonded Sewers	7,500.00
				1946 Not Bonded Paving	3,500.00
		8,622.48	13,000.00	Parking Meters	11,870.00
\$42,220.71	\$44,946.83	\$32,173.81	\$84,815.00	Totals	\$88,064.25