

## NOTICE OF 1945-46 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215, O. C. L. A., as amended), notice is hereby given that the budget committee of Lebanon, Oregon, in compliance with said law, prepared and adopted on June 1, 1945, the budget estimates for Lebanon, Oregon, for the ensuing fiscal year July 1, 1945, to June 30, 1946, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on Monday the 9th day of July, 1945, at 8 P. m. in Lebanon, Oregon, said budget estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Lebanon, Oregon, at June 1, 1945, was as follows:

NATURE OF OBLIGATION	AMOUNT	NATURE OF OBLIGATION	AMOUNT
<u>4 Outstanding General Fund Warrants</u>	<u>\$ 125.91</u>	<u>No Other Outstanding Indebtedness.</u>	<u>\$</u>

Signed:

<u>J. V. Warden</u> (Chairman Budget Committee)	<u>O. M. Stevenson</u> (Member Budget Committee)	<u>C. A. Shimanok</u> (Member Budget Committee)	<u>G. N. Gillenwater</u> (Member Budget Committee)
<u>J. C. Zimbrick</u> (Secretary Budget Committee)	<u>Kenneth Wilshire</u> (Member Budget Committee)	<u>L. E. Arnold</u> (Member Budget Committee)	<u>Elmer Fitzgerald</u> (Member Budget Committee)
<u>J. H. Irvine</u> (Member Budget Committee)	<u>J. C. Mayer</u> (Member Budget Committee)	<u>Vern Reeves</u> (Member Budget Committee)	<u>Kenneth Fuller</u> (Member Budget Committee)

### Schedule I SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1945-46

Item No.	1945-46 TAX LEVY CALCULATION	(2) Total of All Funds	(3) General Fund	(4) General Road Fund	(5) Civic Improvement Fund	(6) State Highway Fund	(7) Fire & Sink Fnd	(8) Sew Dis P Sink Fnd	(9) Drain & Re Sink Fnd	(10) Barn & New Fire Sink Fnd	(11)
1	Total Estimated Expenditures (Schedule III, Column 7)	61 444 00	44 144 00	4 500 00	9 000 00	3 800 00					
2	Total Estimated Amounts Reserved for use after 6-30-46										
3	Cash Balances Retained as cash working account					3 000 00					
4	Total Estimated Expenditures, Reserves and Working Account	61 444 00	44 144 00	4 500 00	9 000 00	3 000 00					
5	Deduct—Est. Receipts Other Than 1945-46 Taxes (Sch. IV, Col. 7)	32 800 00	20 000 00	2 None 00	9 000 00	3 000 00					
6	Amount Necessary to Balance the Budget	28 644 00	24 144 00	4 500 00	None	None					
7	Add: Est. Amount of 1945-46 taxes that will not be Recd. 6-30-46										
8	Total Levy Needed for 1945-46	28 644 00	24 144 00	4 500 00			2 000 00	7 000 00	14 000 00	7 000 00	
9	TAX LEVIES: Inside 6% Limitation	28 644 00	24 144 00	4 400 00							
10	Outside 6% Limitation						2 000 00	7 000 00	14 000 00	7 000 00	
11	Deficit Forwarded to 1946-47										

### Schedule II SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1944-45

Item No.	1944-45 TAX LEVY CALCULATION	(2) Total of All Funds	(3) General Fund	(4) General Road Fund	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Total Estimated Expenditures (Schedule III, Column 4)	42 810 00	39 810 00	3 000 00							
2	Total Estimated Amounts Reserved for Use After 6-30-45										
3	Total Estimated Expenditures and Reserves 1944-45										
4	Deduct—Est. Receipts Other Than 1944-45 Taxes (Sch. IV, Col. 4)	20 844 00	20 844 00								
5	Amount Necessary to Balance the Budget	21 966 00	18 966 00	3 000 00							
6	Add: Est. Amount of 1944-45 Taxes that will not be Recd. 6-30-45	701 00	701 00								
7	Total Levy Needed for 1944-45	22 667 00	19 667 00	3 000 00							
8	TAX LEVIES: Inside 6% Limitation	22 667 00	19 667 00	3 000 00							
9	Outside 6% Limitation						1 000 00	7 000 00	14 000 00		
10	Deficit Forwarded to 1945-46										

(See Reverse Side of This Sheet for Instructions for Preparation and Publication of Budgets)



SCHEDULE III.

EXPENDITURES

Actual for Fiscal year 7/1/42- 6/30/43	Actual for Fiscal year 7/1/43 6/30/44	Actual Budget for 1944 - 1945	FUND AND CLASSIFICATION	Estimated for Fiscal Year 7/1/45 to 6/30/46 - Approved by Budget Committee
\$ 37.50	\$ 130.00	\$ 130.00	PERSONAL SERVICES - General	
			Mayor	\$ 140.00 ^
312.50	730.00	780.00	Councilmen	840.00 ^
1,830.00	2,152.50	2,400.00	City Recorder	2,400.00 ^
300.00	369.00	420.00	City Treasurer	420.00 ^
480.00	553.50	720.00	City Attorney	720.00 ^
37.00	78.50	100.00	City Engineer Fees	120.00 ^
20.00	40.00	40.00	Health Officer	40.00 ^
1,830.00	2,152.50	2,400.00	Street Superintendent	2,400.00 ^
1,980.00	2,275.50	2,400.00	City Marshal	2,400.00 ^
1,453.33	\$1,662.16	2,400.00	Paid Fireman	2,400.00 ^
<u>\$8,280.33</u>	<u>\$ 10,143.66</u>	<u>\$11,790.00</u>	Total Personal Services	\$ 11,880.00
			STREET DEPARTMENT - General	
885.60	2,762.30	3,000.00	Other Employees	\$3,200.00 ^
797.16	137.24	1,000.00	Sewers & Bridges	1,000.00 ^
743.93	1,109.88	800.00	Upkeep & Expenses Machinery	800.00 ^
503.09	800.03	1,000.00	Street Improvement	1,354.00 ^
895.00	482.50	540.00	Dump Ground Caretaker	540.00 ^
86.75	691.48	500.00	Miscellaneous Items	500.00 ^
<u>\$3,914.53</u>	<u>5,985.43</u>	<u>6,840.00</u>	Total Street Department	7,394.00
			POLICE DEPARTMENT - General	
1,764.24	2,135.50	2,520.00	Night Police	2,340.00 ^
3,442.38	4,253.21	5,060.00	All Other Police Officers	5,260.00 ^
392.79	254.56	400.00	Police and Jail Expense	400.00 ^
525.24	969.44	600.00	Police Car	600.00 ^
* **	* **	100.00	Miscellaneous	100.00 ^
<u>\$6,124.65</u>	<u>7,612.71</u>	<u>8,500.00</u>	Total Police Department	8,700.00
			FIRE DEPARTMENT - General	
1,053.00	1,345.00	1,860.00	Meetings, Drills and Fires	2,660.00 ^
* **	* **	120.00	Use of Car	120.00 ^
* **	* **	430.00	Relief Fireman	430.00 ^
20.00	20.00	60.00	Secretary Salary	60.00 ^
72.85	* **	200.00	Tires	200.00 ^
907.65	210.50	315.00	Fire Hose	300.00 ^
544.18	427.22	385.00	Miscellaneous, Repairs & Supplies	400.00 ^
<u>\$2,597.68</u>	<u>2,000.72</u>	<u>\$3,370.00</u>		\$4,170.00
			RECORDER'S DEPARTMENT	
\$3,812.16	3,710.43	4,150.00	Lights and Water	4,300.00 ^
500.00	1,000.00	1,000.00	Lebanon Library	1,000.00 ^
955.16	849.88	900.00	State Industrial Accident Commission	600.00 ^
198.02	89.54	100.00	Recorders Supplies & Expenses	165.00 ^
61.36	50.14	185.00	Treasurer & Attorney Expenses	235.00 ^
83.66	* **	100.00	Repair of Light Cols	100.00 ^
204.55	* **	1,050.00	Public Welfare	500.00 ^
* **	113.00	75.00	Elections & Advertising	100.00 ^
<u>5,409.79</u>	<u>3,073.36</u>	<u>4,250.00</u>	Miscellaneous & Emergency	5,000.00 ^
<u>\$11,224.70</u>	<u>\$8,886.35</u>	<u>\$11,810.00</u>		\$12,000.00
			OTHER ITEMS	
			Civic Improvements	\$9,000.00
<u>\$32,141.89</u>	<u>\$34,626.87</u>	<u>\$42,310.00</u>	TOTAL GENERAL FUND	<u>\$55,144.00</u> 44,144.00



Lebanon, Oregon  
August 29, 1946

To the Honorable Mayor and Common Council of the  
City of Lebanon, Oregon.

Gentlemen:

I herewith submit my annual report for the Fiscal  
Year July 1, 1945 to June 30, 1946.

GENERAL FUND RECEIPTS:

Fines . . . . .	\$ 4,911.00	
Franchises . . . . .	2,224.40	
Licenses. . . . .	824.00	
Gen. Taxes Current . . . . .	49,513.03	
Gen. Taxes Delinquent . . . . .	2,263.09	
Road Fund Taxes Current . . . . .	3,346.61	
Road Fund Taxes Delinquent . . . . .	1,934.11	
Auto Permits . . . . .	285.00	
Rentals of City Property . . . . .	654.00	
Gasoline Tax refunds . . . . .	217.95	
State Liquor Tax . . . . .	2,091.29	
Inspection fees . . . . .	212.00	
Street Graveling . . . . .	269.82	
Miscellaneous Items . . . . .	1,787.21	
Sewers Not Bonded . . . . .	2,373.64	
1942 Not Bonded Pavement . . . . .	1,669.10	
1942 Not Bonded Walk & Curb . . . . .	1,062.63	
Miscellaneous Street Oiling . . . . .	1,563.94	
General Interest . . . . .	164.58	
		<hr/>
TOTAL RECEIPTS GENERAL FUND		\$77,367.40
Balance on Hand July 1, 1945		2,308.93
		<hr/>
		\$79,676.33
Transfers from 1941 Ser. "A" Bonds	\$3,025.87	
" " 1941 Ser. "A" Interest	994.60	
" " Building Fund	712.62	
		<hr/>
		4,733.09
Total General Funds		\$84,409.42
General Fund Disbursements		46,191.07
		<hr/>
		\$38,218.35
Transfers to Fire Equip. Sink. Fund	\$2,000.00	
" " Sewer Disp. Sink. Fund	8,773.04	
" " Drain. & Rec. " "	17,546.07	
" " Building Sink. Fund	8,773.04	
		<hr/>
		\$37,092.15
Balance General Fund		\$1,126.20
Outstanding Warrants June 30, 1946		2,540.43
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Treasurers Balance		\$3,666.63

The attached Report for the Fiscal Year July 1, 1945 to  
June 30, 1946 is respectfully submitted for your acceptance.







GENERAL FUND DISBURSEMENTS:

P. T. Tweed . . . . .	\$ 115.00
Councilmen . . . . .	615.00
City Recorder . . . . .	2,500.00
City Treasurer . . . . .	420.00
City Attorney . . . . .	720.00
State In. Accid. Com. . . . .	514.25
City Library . . . . .	1,000.00
City Water . . . . .	1,429.00
City Lighting . . . . .	2,518.69
Supplies and Fuel . . . . .	106.18
Treas. Supplies & Expenses . . . . .	128.75
City Attorney Supplies & Expenses . . . . .	31.45
City Marshal. . . . .	2,400.00
Night Police . . . . .	2,330.00
Police Officer #3 . . . . .	2,089.87
Police Officer #4 . . . . .	2,201.81
Special & Extra Police . . . . .	687.46
Police & Jail Expenses . . . . .	310.58
Police Car Expenses . . . . .	1,057.07
Street Dept. Cont. Account . . . . .	13,452.04
Fire Department Cont. Account . . . . .	6,028.83
Miscellaneous & Contingent. . . . .	2,531.82
Advertising & Elections . . . . .	62.10
City Engineers Fees . . . . .	70.12
Public Welfare . . . . .	25.13
City Health Officer . . . . .	40.00
Repair of light Columns . . . . .	8.04
Special Street Improvement Oiling . . . . .	1,719.08
Special Sewers . . . . .	134.21
Emergency Account Fund . . . . .	944.59

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Total General Fund Disbursements \$46,191.07

Total Cash Receipts:

General Fund . . . . .	\$77,367.40
1941 Series "A" Bond Fund . . . . .	2,924.89
1941 Series "A" Bond Int. Fund . . . . .	285.11
Civic Improvement . . . . .	7,004.08
Building Fund . . . . .	350.00
State Highway Street Fund . . . . .	2,098.99

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Total Cash Receipts . . . . . \$90,030.47







NOTICE OF TAX LEVY

Form No. 1351-46

Lebanon, Oregon, July 11, 1945

To the County Assessor and the County Clerk of Linn County, Oregon:

You are hereby notified that on July 9th, 1945, and pursuant to the provisions of the laws of the State of Oregon the City Council of the City of Lebanon, Oregon  
(county court, city council, etc) (name of county, city, etc.)

the levying board for said taxing district, did determine and declare a total tax levy of \$ 58,644.00 upon the taxable property within said district as shown by the assessment roll last compiled by the county assessor of Linn County, Oregon.

Of the total taxes so levied, \$ 4,000 (Road) 24,144 (Gen) is subject to the 6% limitation provided by Section 11 of Article XI of the Constitution of the State of Oregon, and \$ 30,000.00 is not subject to said 6% limitation.

A copy of the budget, as approved and adopted by the levying board, for the fiscal period July 1, 1945, to June 30, 1946, is submitted herewith.

The assessor of Linn County, Oregon, is hereby directed to extend properly said total levy upon said assessment roll of said county.

City of LEBANON, Oregon  
(Name of county, city or other municipality)

By Gleott Kauder  
(Signature of authorized official)

Recorder of the City of Lebanon, Oregon.  
(Title of official)

Notice of Tax Levy to be Made not Later than July 15th

Each town or city and each other municipal or public corporation authorized to levy a tax shall notify, in writing, not later than the fifteenth day of July of each year, the county assessor and the county clerk of the tax levy made by it.





tax roll made by it\*

in making\* not later than the fifteenth day of July of each year\* the county assessor and the county clerk of the  
upon whom of duty and each other minister of Justice authorized to seal a tax roll\*  
Notice of tax roll to be made not later than July 15th



(STATE OF OREGON)

NOTICE OF THE STATE OF OREGON

(Signature of authorized officer)

By

(Name of county\* city or other municipality)

Oregon

roll upon said assessment roll of said county\*

The assessor of \_\_\_\_\_ County\* Oregon\* is hereby directed to extend property and  
to June 30<sup>th</sup> 1912\* is submitted herewith\*

A copy of the report\* as approved and adopted by the taxing board\* for the year ending July 1<sup>st</sup> 1912\*  
Article XI of the Constitution of the State of Oregon\* and § 20,000\* is not subject to said limitation.  
of the total taxes so levied\* § 20,000\* is subject to the limitation provided by Section II of  
\_\_\_\_\_ County\* Oregon\*

The taxable property within said district as shown by the assessment roll year compiled by the county assessor of  
the taxing board for said taxing district\* and decrease a total tax roll of \$ \_\_\_\_\_ upon  
the State of Oregon the \_\_\_\_\_ (county county\* city county\* etc) \_\_\_\_\_ (name of county\* city\* etc\*)  
of \_\_\_\_\_ Oregon

It is hereby notified that on \_\_\_\_\_ 1912\* and pursuant to the provisions of the laws of  
to the county assessor and the county clerk of \_\_\_\_\_ County\* Oregon:

\_\_\_\_\_ Oregon\* July 11 1912



ESTIMATE FOR BUDGET COMMITTEE FOR FISCAL PERIOD 7/1/45 - 6/30/46 EXPENDITURES

Personal Svces	Actual For Fiscal Year		July 1-1944 to June 30-1945			By Officer or Department	Estimate Fiscal Year	
	7/1/42 6/30/43	7/1/43 6/30/44	Actual 1st 6 mos.	Budget for Year	Balance Dr. or Cr.		Add or Subtract	Approved Budget Comm
Mayor	37.50	130.00	75.00	130.00	55.00	140.00		
Councilmen 6	512.50	730.00	415.00	780.00	365.00	840.00		
City Recorder	1830.00	2152.50	1200.00	2400.00	1200.00	2400.00		
City Treasurer	300.00	369.00	210.00	420.00	210.00	420.00		
City Attorney	480.00	553.50	360.00	720.00	360.00	720.00		
City Engineer Fees	37.00	78.50	16.25	100.00	83.75	120.00		
Health Officer	20.00	40.00	20.00	40.00	20.00	40.00		
<b>TOTALS</b>	<b>\$ 3017.00</b>	<b>\$ 4053.50</b>	<b>\$2296.25</b>	<b>\$ 4590.00</b>	<b>\$ 2293.75</b>	<b>\$ 4680.00</b>		



4000.00

40.00

180.00

450.00

130.00

3000.00

210.00

170.00



ESTIMATE FOR BUDGET COMMITTEE FOR FISCAL PERIOD 7/1/45 - 6/30/46 EXPENDITURES

POLICE DEPT.

	Actual for Fiscal Year		July 1-1944-to June 30-1945		By Officer or Department	Estimate Fiscal Year	
	7/1/42- 6/30/43	7/1/43- 6/30/44	Actual 1st 6 mos. for Year	Budget for Year		Add or Substract	Approved Budget Comm.
City Marshal	1980.00	2275.50	1200.71	2400.00	1199.29	2400.00	
Night Police	1764.24	2135.50	1311.67	2340.00	1028.33	2340.00	
Police No. 3	1672.75	2010.37	1165.00	2280.00	1115.00	2280.00	
Police No. 4	851.75	1712.84	950.10	2280.00	1329.90	2280.00	
Special & Extra	917.88	530.00	422.50	500.00	77.50	700.00	
Police & Jail	392.79	254.56	99.91	400.00	300.09	400.00	
Police Car	525.24	969.44	177.19	600.00	422.51	600.00	
Miscellaneous	- -	- -	- -	100.00	100.00	100.00	
<b>TOTALS</b>	<b>\$ 8084.65</b>	<b>\$ 9888.21</b>	<b>\$5327.10</b>	<b>\$10900.00</b>	<b>\$ 5572.90</b>	<b>\$ 11100.00</b>	



11100.00

100.00

200.00

400.00

100.00

330.00

550.00

380.00

350.00



ESTIMATE FOR BUDGET COMMITTEE FOR FISCAL PERIOD 7/1/45 - 6/30/46 EXPENDITURES

STREET DEPT

	Actual for Fiscal Year		July 1-1944 to June 30-1945			By Officer or Department	Estimate Fiscal Year	
	7/1/42 6/30/43	7/1/43 6/30/44	Actual 1st 6 mos. for Year	Budget for Year	Balance Dr. or Cr.		Add or Subtract	Approved Budget Comm
Supt of Streets	1830.00	2152.50	1200.00	2400.00	1200.00	2400.00		
1st Helper	560.00	1845.00	972.21	2000.00	1027.79	2000.00		
Other Employees	325.60	917.30	827.28	1000.00	172.72	1200.00		
Dump Ground CT	895.00	482.50	315.00	540.00	225.00	* 540.00		
Sewers	30.11	77.84	5.25	500.00	494.75	500.00		
Bridges	767.05	59.40	230.74	500.00	269.26	500.00		
Trucks Expenses	457.99	574.41	159.28	500.00	340.72	500.00		
Maintainer "	285.94	535.47	255.34	300.00	44.66	300.00		
Street Imprvt	506.09	800.03	263.09	1000.00	736.91	1354.00		
Miscellaneous	86.75	691.48	67.38	500.00	432.62	500.00		
<b>TOTALS</b>	<b>\$ 5744.53</b>	<b>\$ 8135.91</b>	<b>\$ 4295.57</b>	<b>\$ 9240.00</b>	<b>\$ 4944.43</b>	<b>\$ 9794.00</b>		



2167.00

200.00

1227.00

800.00

260.00

900.00

200.00

240.00

1300.00

5000.00

3300.00



ESTIMATE FOR BUDGET COMMITTEE FOR FISCAL PERIOD 7/1/45-6/30/46 EXPENDITURES

FIRE DEPT.

	Actual for Fiscal Year		July 1-1944 to June 30/1945			By Officer or Department	Estimate Fiscal Year	
	7/1/42- 6/30/43	7/1/43- 6/30/44	Actual 1st 6 mos.	Budget for Year	Balance Dr. or Cr.		Add or Subtract	Approved Budget Comm.
Paid Fireman (N.W.)	1453.33	1662.16	1056.00	2400.00	1344.00	<u>2400.00</u>		
Use of Car	* **	* **	50.00	120.00	70.00	<u>120.00</u>		
Relief Fireman	* **	* **	* **	430.00	430.00	<u>430.00</u>		
Secy Salary	20.00	20.00	15.00	60.00	45.00	<u>60.00</u>		
Fire Drills	142.50	150.00	300.00	300.00	* **	<u>300.00</u>		
Fire Calls	730.50	960.50	404.00	1200.00	796.00	<u>200.00</u>		
Fire Meetings	180.00	232.50	180.00	360.00	180.00	<u>360.00</u>		
Tires	72.85	* **	* **	200.00	200.00	<u>200.00</u>		
Misc. & Repairs	544.18	97.36	210.27	300.00	89.73	<u>300.00</u>		
Supplies	* **	329.86	54.05	85.00	30.95	<u>100.00</u>		
Fire Hose	907.65	210.50	* **	315.00	315.00	<u>300.00</u>		
<b>TOTALS</b>	<b>\$ 4051.01</b>	<b>\$ 3662.88</b>	<b>\$ 2269.32</b>	<b>\$ 5770.00</b>	<b>\$ 3500.68</b>	<b>\$ 6070.00</b>		







ESTIMATE FOR BUDGET COMMITTEE FOR FISCAL YEAR 7/1/45 to 6/30/46

Department and Items	Actual Expenses for the Year of 7/1/42 to 6/30/43	Year of 7/1/43 to 6/30/44	6 mo 7/1/44 to 12/31/44	Budget 7/1/44-6/30/45	Balance 12/31/44	Est. for Year of 7/1/45-46	Add or deduct by Budget Committee	Approved by Budget Committee
City Lights Acct	2468.16	2345.43	1229.88	2700.00	1470.12	<u>2800.00</u>		
City Water Acct	1344.00	1365.00	674.00	1450.00	776.00	<u>1500.00</u>		
Lebanon Library	500.00	1000.00	500.00	1000.00	500.00	<u>1000.00</u>		
State Ind Acc Comm	955.16	849.88	334.88	900.00	565.12	<u>600.00</u>		
Recorders Supplies & Expenses	198.02	89.54	55.56	100.00	44.44	<u>165.00</u>		
Treasurer Supplies & Expenses Bond	28.00	25.00	* **	35.00	35.00	<u>135.00</u>		
Attorney Expenses	33.36	25.14	102.65	150.00	47.35	<u>100.00</u>		
Repair Light Cols.	85.66	* **	32.20	100.00	67.80	<u>100.00</u>		
Public Welfare	204.55	* **	243.49	1050.00	806.51	<u>500.00</u> <del>1000.00</del>		
Elections & Advert	* **	113.00	* **	75.00	75.00	<u>100.00</u>		
Miscellaneous & Contingent	3084.79	1428.36	1297.00	2750.00	1452.46	<u>3000.00</u>		
Emergency Items	2325.00	1645.00	920.07	1500.00	579.93	<u>2000.00</u>		
Civilian Defense	1161.78	248.46	92.87	500.00	407.13	* **		
<i>Civic Improvement</i>						<u>9000.00</u>		
<b>TOTALS</b>	<b>12386.48</b>	<b>9134.81</b>	<b>5483.14</b>	<b>12310.00</b>	<b>6826.86</b>	<b>\$ 12000.00</b>		
<b>GRAND TOTALS</b>	<b>\$ 33283.67</b>	<b>\$ 34875.31</b>	<b>\$ 19671.38</b>	<b>\$ 42810.00</b>	<b>\$ 23138.62</b>	<b>\$ 44144.00</b>		







ESTIMATE FOR BUDGET COMMITTEE FOR THE PERIOD 7/1/45 to 6/30/46  
ESTIMATED RECEIPTS - GENERAL FUND

Actual for Period Ending Year	1943-1944	1st 6 mos. 44-45	Estimate for year 1944-45	Estimate for year 1945-46	Fund & Classification	Add or Subtract by Budget Committee	Approved by Budget Comm.
1250.00	1341.18	1544.23	1000.00	1500.00	Delinquent Taxes		
478.95	2025.45	848.23	1500.00	2000.00	State Liquor Taxes		
523.00	640.00	409.00	600.00	600.00	Business Licenses		
22.00	53.00	22.00	50.00	75.00	Inspection Fees		
* **	324.61	* **	200.00	200.00	Refund Gas Tax		
220.00	571.00	238.00	516.00	600.00	Rental or Sale Property		
452.75	406.00	70.25	300.00	350.00	Auto Permits		
1734.10	1806.65	789.59	1700.00	1750.00	Franchises		
1583.50	3697.00	784.50	2300.00	2000.00	Fines or Bail Forfeits		
5425.16	3887.41	1084.35	3000.00	4500.00	City Road Taxes		
* **	* **	* **	* **	250.00	General Sewers		
65.78	* **	* **	* **	100.00	General Walks		
117.96	598.11	180.98	500.00	300.00	General Interest		
280.25	732.25	981.57	650.00	1000.00	Miscellaneous		
<b>\$12151.45</b>	<b>\$ 16082.66</b>	<b>\$ 6952.70</b>	<b>\$ 12366.00</b>	<b>\$ 13725.00</b>	<b>Sub Total General Fund</b>		
16436.08	19449.14	7875.49	19755.00	23000.00	General Taxes		
9081.25	7156.53	6056.89	6900.00	6275.00	Balance Previous Year		
			3000.00			<i>add 3000.00</i>	
<b>\$37668.78</b>	<b>\$ 42688.33</b>	<b>\$ 20885.08</b>	<b>\$ 39021.00</b>	<b>\$ 43000.00</b>	<b>Total General Fund</b>		
					<b>OTHER ITEMS</b>		
95.83	58.25	9.00	* **	1500.00	Street Graveling		
* **	33.85	* **	* **	* **	1941 Not Bonded Walks		
2555.34	1400.72	415.01	2000.00	1000.00	1942 Not Bonded Walks		
2443.82	579.59	697.82	1500.00	1000.00	1942 Not Bonded Pavement		
89.90	45.10	22.55	* **	500.00	1942 Not Bonded Sewers		
* **	* **	139.38	* **	* **	Later Not Bonded Walks		
<b>\$42831.02</b>	<b>\$ 44805.84</b>	<b>\$ 22168.84</b>	<b>\$ 42521.00</b>	<b>\$ 47000.00</b>			



1940-1941

1941-1942

1942-1943

1943-1944

1944-1945

1945-1946

1946-1947

Report for 1940-1941

Report for 1941-1942

Report for 1942-1943

Report for 1943-1944

Report for 1944-1945

Report for 1945-1946

Report for 1946-1947