

NOTICE OF 1944-45 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215, O. C. L. A., as amended) notice is hereby given that the Budget Committee of LEBANON, OREGON, in compliance with said law, prepared and adopted on June 9, 1944, the budget estimates for Lebanon, Oregon, for the coming fiscal year July 1, 1944 to June 30, 1945, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on Wednesday, the 28th day of June, 1944, at 8:00 P. M., in the City Hall of Lebanon, Oregon, said Budget Estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Lebanon, Oregon, at June 1, 1944, consisted of GENERAL FUND WARRANTS, NONE; and of 1941 SERIES "A" IMPROVEMENT BONDS, \$22,500.00. No other indebtedness.

SIGNED,

J. C. Zimbrick, C. A. Shimanek, Vern Tucker, G. N. Gillenwater, O. M. Stevenson, L. E. Arnold,
Kenneth Fuller, J. C. Mayer, J. H. Irvine, J. V. Warden, Vern Reeves, Ben Pawelski,

Budget Committee.

SCHEDULE I SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1944-45.							
1944-45 TAX LEVY CALCULATION	Total Gen. Fund	Miscellaneous General Fund	General Road Fund	Fire Equipment Sinking Fund	Sewage Disposal Plant Sinking Fund	Drainage and Re-construction Sinking Fund	
Total Estimated Expenditures	\$42,810.00	\$39,810.00	\$ 3,000.00	\$ 1,000.00			
Schedule III					5 Mills	10 Mills	
Deduct Estimated Receipts other than 1944-45 Taxes, Schedule IV	20,844.00	20,844.00					
Amount necessary to balance the Budget	21,966.00	18,966.00	3,000.00				
Add estimated amount of Taxes that will not be received June 30, 1945	701.00	701.00					
TOTAL TAX LEVIES:							
Inside the 6% Limitations	22,667.00	19,667.00	3,000.00				
Outside the 6% Limitation				1,000.00	\$ 7,000.00	\$14,000.00	

SCHEDULE II. SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1943-44							
1943-44 TAX LEVY CALCULATION	Total Gen. Fund	Miscellaneous General Fund	General Road Fund	Fire Equipment Sinking Fund	Sewage Disposal Plant Sinking Fund	Drainage and Re-construction Sinking Fund	
Total Estimated Expenditures	\$38,554.69	\$34,054.69	\$ 4,500.00	\$ 1,000.00			
Schedule III, last Col.					5 Mills	10 Mills	
Deduct Estimated Receipts other than 1943-44 Taxes Schedule IV	18,370.00	18,370.00					
Amount necessary to balance the Budget	20,184.69	15,684.69	4,500.00				
Add Estimated amount of 1943-44 Tax that will not be received June 30, 1944	1,200.00	900.00	300.00				
TAX LEVIES:							
Inside 6% Limitation	21,384.69	16,584.69	4,800.00				
Outside 6% Limitation				\$ 1,000.00	\$ 7,000.00	\$14,000.00	

P. T. TWEED, Mayor

Attest: Correct.
GEO. H. RANDLE, Recorder of the City of Lebanon

very harvest is in full swing.
Otto Meisner is building a new hen house on his acreage here.
Patty Wagy returned home Sunday from a several days' visit with relatives and friends at Albany.

Phone your news items to The Lebanon Express, phone 471.

SELECTION

Gifts

FOR DAD

une 18 by making your All-Star selection. Many ty gifts that will please s serving on the home services. This year par- something extra special t Kerr-Miller's.

.....\$5.00

Imported Briar
\$3.50 - \$5.00 - \$7.50

.....\$1.00 to \$2.50

oled Leather \$1.25 to 2.50

ain leathers,
and Pig Skin \$3.50 to \$10

..... 75c to \$1.50

SIAL

bes on Hardwood
ds.

post-war boundary
for a man

.75

men\$1.00, \$2.00, \$3.00

ce Shave Sets
\$1.00 - \$2.00 - \$3.00

SCHEDULE III. EXPENDITURES							
Actual for Period End- ing June 30, 1942	Actual for Fiscal Year July 1, 1942 to June 30, 1943	Actual for 1st six Mos. July 1, 1943 to June 30, 1944	Budget for the Year	FUND AND CLASSIFICATION	Fiscal Year July 1, 1944 to June 30, 1945	Approved by Budget Comm	
				PERSONAL SERVICES			
	\$ 37.50	\$ 65.00	\$ 130.00	Mayor	\$ 130.00		
145.00	312.50	375.00	780.00	Councilmen (6)	780.00		
750.00	1,830.00	1,050.00	2,100.00	City Recorder	2,400.00		
120.00	300.00	180.00	360.00	City Treasurer	420.00		
210.00	480.00	270.00	540.00	City Attorney	720.00		
	37.00	54.00	50.00	City Engineer, Fees	100.00		
40.00	20.00	20.00	40.00	Health Officer	40.00		
\$ 1,265.00	\$ 3,017.00	\$ 2,014.00	\$ 4,000.00	TOTAL Personal Service	\$ 4,590.00		
				POLICE DEPARTMENT			
\$ 810.00	\$ 1,980.00	\$ 1,110.00	\$ 2,220.00	City Marshal	\$ 2,400.00		
710.00	1,764.24	1,054.00	2,040.00	Night Police	2,340.00		
640.00	1,672.75	1,020.00	2,040.00	Police No. 3	2,280.00		
400.00	831.75	1,009.37	2,040.00	Police No. 4	2,280.00		
217.88	917.88	510.91	530.00	Special and Extra Police	500.00		
128.85	392.79	176.72	500.00	Police and Jail	400.00		
228.88	525.24	529.45	400.00	Police Car Expense	600.00		
				Miscellaneous	100.00		
\$ 3,135.61	\$ 8,084.65	\$ 5,410.45	\$ 9,770.00	TOTAL Police Department	\$ 10,900.00		
				STREET DEPARTMENT			
\$ 750.00	\$ 1,830.00	\$ 1,050.00	\$ 2,100.00	Supt. of Streets	\$ 2,400.00		
560.00	580.00	900.00	1,800.00	Street Helper	2,000.00		
325.60	325.60	526.19	1,000.00	Other Employees	1,000.00		
260.00	895.00	482.50	1,000.00	Dump Ground Caretaker	540.00		
55.05	30.11	7.00	500.00	Sewers	500.00		
	767.05	59.40	500.00	Bridges	500.00		
217.94	457.99	413.18	500.00	Trucks and Upkeeps	500.00		
146.57	285.94	108.45	300.00	Maintainer Upkeep	300.00		
369.75	506.00	529.63	1,000.00	Street Improvement	1,000.00		
316.66	86.75	405.61	500.00	Miscellaneous	500.00		
\$ 2,901.57	\$ 5,744.53	\$ 4,481.96	\$ 9,200.00	TOTAL Street Department	\$ 9,240.00		
				FIRE DEPARTMENT			
\$ 636.00	\$ 1,453.33	\$ 782.00	\$ 1,450.00	Paid Firemen	\$ 2,400.00		
				Car	120.00		
10.00	20.00	10.00	20.00	Relief Firemen	430.00		
	142.50	150.00	150.00	Secretary Salary	60.00		
478.00	730.50	189.00	900.00	Fire Drills	300.00		
97.50	180.00	90.00	180.00	Fire Calls	1,200.00		
	72.85		200.00	Meetings	360.00		
199.21	544.18	305.43	300.00	Truck Tires	200.00		
				Miscellaneous and Repairs	300.00		
608.00	907.65	210.50	400.00	Supplies	85.00		
				Fire Hose	315.00		
\$ 2,029.21	\$ 4,051.01	\$ 1,736.93	\$ 3,600.00	TOTAL Fire Department	\$ 5,770.00		
				RECORDER'S DEPARTMENT			
\$ 1,211.95	\$ 2,468.16	\$ 1,162.85	\$ 2,700.00	City Lights	\$ 2,700.00		
672.00	1,344.00	672.00	1,450.00	City Water	1,450.00		
250.00	500.00	500.00	1,000.00	Lebanon Library	1,000.00		
380.33	955.16	433.51	800.00	State Industrial Accident Comm.	900.00		
80.40	106.02	23.34	100.00	Recorder's Supplies	100.00		
	92.00	24.50	160.00	Fuel			
2.50	28.00	25.00	35.00	Treasurer's Expenses	35.00		
4.04	33.36	15.84	50.00	Attorney's Expenses	150.00		
67.06	83.66		100.00	Repair of Light Columns	100.00		
50.00			50.00	Public Welfare (Band)	50.00		
52.71	204.55		300.00	Public Welfare (S. Pool)	1,000.00		
				Elections	75.00		
890.89	3,084.79	1,203.82	3,250.00	Miscellaneous and Contingent	2,750.00		

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SH TRAYS
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..... **\$1.25**

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\$1.75

ler Drug Co.
ON DRUGGISTS

\$ 636.00	\$ 1,453.33	\$ 782.00	\$ 1,450.00	Paid Firemen	\$ 2,400.00
10.00	20.00	10.00	20.00	Car	120.00
478.00	142.50	150.00	150.00	Relief Firemen	430.00
97.50	730.50	189.00	900.00	Secretary Salary	60.00
199.21	180.00	90.00	180.00	Fire Drills	300.00
	72.85		200.00	Fire Calls	1,200.00
608.00	544.18	305.43	300.00	Meetings	360.00
				Truck Tires	200.00
	907.65	210.50	400.00	Miscellaneous and Repairs	300.00
				Supplies	85.00
				Fire Hose	315.00
\$ 2,029.21	\$ 4,051.01	\$ 1,736.93	\$ 3,600.00	TOTAL Fire Department	\$ 5,770.00
RECORDER'S DEPARTMENT					
\$ 1,211.95	\$ 2,468.16	\$ 1,162.85	\$ 2,700.00	City Lights	\$ 2,700.00
672.00	1,344.00	672.00	1,450.00	City Water	1,450.00
250.00	500.00	500.00	1,000.00	Lebanon Library	1,000.00
380.33	955.16	433.51	800.00	State Industrial Accident Comm.	900.00
80.40	106.02	23.34	100.00	Recorder's Supplies	100.00
2.50	92.00	24.50	160.00	Fuel	
4.04	28.00	25.00	35.00	Treasurer's Expenses	35.00
67.06	33.56	15.84	50.00	Attorney's Expenses	150.00
50.00	83.66		100.00	Repair of Light Columns	100.00
52.71	204.55		50.00	Public Welfare (Band)	50.00
			300.00	Public Welfare (S. Pool)	1,000.00
890.89	3,084.79	1,203.82	3,250.00	Elections	75.00
152.97	2,325.00	1,495.00	1,590.00	Miscellaneous and Contingent	2,750.00
	1,161.78	185.96	500.00	Emergency Items	1,500.00
				Civilian Defense	500.00
\$ 3,814.85	\$12,386.48	\$ 5,746.82	\$12,085.00	TOTAL Recorder's Department	\$ 12,310.00
\$13,146.24	\$33,283.67	\$19,390.16	\$38,655.00	GRAND TOTAL	\$ 42,810.00

RECEIPTS				SCHEDULE IV.	
\$ 700.00	\$ 1,250.00	\$ 369.07	\$ 1,200.00	Est. Delinquent Taxes	\$ 1,000.00
161.59	478.95	466.89	350.00	State Liquor Tax Dist.	1,500.00
414.00	523.00	164.00	600.00	Business Licenses	600.00
82.00	22.00	22.00	50.00	Inspection Fees	50.00
110.17		107.56	150.00	Refund Gas Tax	200.00
	220.00	293.00	200.00	Rental or Sale of Property	516.00
383.75	452.75	50.00	300.00	Automobile Permits	300.00
894.42	1,734.10	783.88	1,650.00	Franchises	1,750.00
1,178.35	1,583.50	2,598.00	1,250.00	Fines and Bail Forfeits	2,300.00
2,318.57	5,423.16	229.83	3,000.00	City Road Taxes	3,000.00
16.80				General Sewers	
18.90	65.73		100.00	General walks	
2.84	117.96	513.17	50.00	General Interest	500.00
181.58	280.25	266.70	250.00	Miscellaneous	650.00
\$ 6,462.77	\$12,151.45	\$ 5,280.21	\$ 9,150.00	Sub Total General Fund	\$ 12,366.00
12,919.95	16,436.03	8,809.64	18,466.99	General Taxes	19,755.00
4,069.22	9,081.25	6,321.92	6,321.92	Balance Previous Year	6,900.00
\$23,451.94	\$37,668.78	\$20,411.77	\$35,738.91	TOTAL GENERAL FUND	\$ 39,021.00
OTHER ITEMS					
	\$ 95.83	\$ 36.00		Street Graveling	
		33.85		1941 Walk N. B.	
	2,555.24	1,007.37		1942 Walk N. B.	\$ 2,000.00
	2,443.82	417.64		1942 Pavement N. B.	1,500.00
	67.35	22.55		1942 Sewer N. B.	
\$23,451.94	\$42,831.02	\$21,929.18	\$35,738.91	TOTAL	\$ 42,521.00

NOTICE OF 1944 - 45 BUDGET MEETING:

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215, O.C.L.A., as amended) notice is hereby given that the Budget Committee of LEBANON, OREGON, in compliance with said law, prepared and adopted on June 9, 1944, the budget estimates for Lebanon, Oregon, for the ensuing fiscal year July 1, 1944 to June 30, 1945, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on Wednesday, the 28th day of June, 1944, at 8:00 P.M., in the City Hall of Lebanon, Oregon, said Budget Estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to the proposed tax levied or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Lebanon, Oregon, at June 1, 1944, consisted of GENERAL FUND WARRANTS, NONE; and of 1941 SERIES "A" IMPROVEMENT BONDS, \$22,500.00. No other indebtedness.

Signed,

J. C. Zimbrick;	C. A. Shimanek;	Vern Tucker;	G. N. Gillenwater;	O. M. Stevenson;	L. E. Arnold;) Budget Committee.
Kenneth Fuller;	J. C. Mayer;	J. H. Irvine;	J. V. Warden;	Vern Reeves;	Ben Pawelski;	

SCHEDULE I. SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1944 - 45.

1944-45 TAX LEVY CALCULATION	Total General Fund.	General Fund Miscellaneous.	General Road Fund.	Fire Equipment Sinking Fund.	Sewage Disposal Plant Sinking Fund.	Drainage and Reconstruction Sinking Fund.
Total Estimated Expenditures	\$ 42,810.00	\$39,810.00	\$ 3,000.00	\$1,000.00	5 Mills	10 Mills
Schedule III						
Deduct Estimated Receipts other than 1944-45 Taxes	20,844.00	20,844.00				
Amount necessary to balance the Budget	21,966.00	18,966.00	3,000.00			
Add estimated amount of Taxes that will not be received June 30, 1945	701.00	701.00				
TOTAL TAX LEVIES:						
Inside the 6% limitations	22,667.00	19,677.00	3,000.00			
Outside the 6% limitations				1,000.00	\$ 7,000.00	\$ 14,000.00

SCHEDULE II. SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1943 - 44.

1943-44 TAX LEVY CALCULATION	Total General Fund.	General Fund Miscellaneous.	General Road Fund.	Fire Equipment Sinking Fund.	Sewage Disposal Plant Sinking Fund.	Drainage and Reconstruction Sinking Fund.
Total Estimated Expenditures:	\$ 38,554.69	\$ 34,054.69	\$ 4,500.00	\$ 1,000.00		
Schedule III, last Col.						
Deduct Estimated Receipts other than 1943-44 Taxes	18,370.00	18,370.00			5 Mills.	10 Mills.
Amount necessary to balance the Budget,	20,184.69	15,684.61	4,500.00			
Add Estimated amount of 1943-44 Tax that will not be received 6-30-44	1,200.00	900.00	300.00			
TAX LEVIES:						
Inside 6% Limitation	21,384.69	16,584.61	4,800.00	\$ 1,000.00	\$ 7,000.00	\$ 14,000.00
Outside 6% Limitation						

On

P. T. Tweed, Mayor

Attest, Correct:

Geo H Randle, Recorder of the City of Lebanon.

J. E. Sweet, Editor

Address: Richmond

Geo. H. English, Treasurer of the City of Richmond

Amount of the bill for the City of Richmond, for the year 1911, is \$1,000.00.

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The amount of the bill for the City of Richmond, for the year 1911, is \$1,000.00.

NOTICE OF TAX LEVY

Form No. 1351-44

Lebanon,, Oregon, July 12, 1944To the County Assessor and the County Clerk of L I N N County, Oregon:

You are hereby notified that on June 9th,, 1944, and pursuant to the provisions of the laws of the State of Oregon the City Council of Lebanon, Oregon the levying board for said taxing district, did determine and declare a total tax levy of \$ 44,667.77 upon the taxable property within said district as shown by the assessment roll last compiled by the county assessor of L I N N County, Oregon.

Of the total taxes so levied, \$ 22,667.77 is subject to the 6% limitation provided by Section 11 of Article XI of the Constitution of the State of Oregon, and \$ 22,000.00 is not subject to said 6% limitation.

A copy of the budget, as approved and adopted by the levying board, for the fiscal period July 1, 1944, to June 30, 1945, is submitted herewith.

The assessor of L I N N County, Oregon, is hereby directed to extend properly said total levy upon said assessment roll of said County.

LEBANON, Oregon

BY

Geoff Kander
(Signature of authorized official)

City Recorder.

(Title of Official)

Notice of Tax Levy to be made not Later than July 15th

Each town or city and each other municipal or public corporation authorized to levy a tax shall notify, in writing, not later than the fifteenth day of July of each year, the county assessor and the county clerk of the tax levy made by it.

part, and labor shall be assessed on July 1, each year, the county assessor, and the county clerk of the tax levied upon each of such and other taxes levied on public property and on tax-exempt and taxable property in

Notice of the levy to be made and labor from July 1, 1934

Notice of the levy to be made and labor from July 1, 1934

BY James H. Smith

Assessor, Oregon

and said assessment roll of each county.

The assessment of land, personal property, and other property, as herein provided, is assessed properly and total levy

July 1, 1934, is estimated as follows:
A copy of the budget, a list of the property of each taxpayer, for the fiscal year July 1, 1934, is

Article II of the Constitution of the State of Oregon, and of the Constitution of the United States, is not subject to the tax levied on the property of the State of Oregon.

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NOTICE OF THE LEVY

July 1, 1934

Assessor, Oregon, July 1, 1934

BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1944 to June 30, 1945

To the Budget Committee:

Dated

May 4-1944

Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1944 to June 30, 1945.

I hereby certify that the amounts shown herein for the knowledge and belief.

Submitted by

Street Department
E. B. McClain

are correct to the best of my

Official Title

Supt of Strs.

Actual for Fiscal Periods ending				July 1, 1943 to June 30, 1944						Fund and Classification	Estimated Fiscal Year July 1, 1944 to June 30, 1945			
12/31/40	12/31/41	6/30/42	6/31/43	Actual First Six Months		Budget for Year		By Officer or Dept.	Approved by Budget Comm.					
903 00	1,4632 73	750 00	1,830 00	1,050 00	2,100 00	Supt. of Streets		2,510 00						
1,080 00	1,312 90	560 00	560 00	900 00	1,800 00	Street Helper		2,000 00						
*** **	*** **	325 60	325 60	526 19	1,000 00	Other Employees		1,000 00						
240 49	360 00	260 00	895 00	482 50	1,000 00	Dump Ground Caretaker		540 00						
8 30	28 98	55 05	30 11	7 00	500 00	Sewers		500 00						
231 06	*** **	*** **	767 05	59 40	500 00	Bridges		500 00						
818 39	1,060 72	217 94	457 99	413 18	500 00	Trucks and Upkeep		500 00						
384 90	369 68	146 57	285 94	108 45	300 00	Maintainer Upkeep		300 00						
128 57	523 63	269 75	506 09	529 63	1,000 00	Street Improvement		1000 00						
460 23	204 06	316 66	86 75	405 61	500 00	Miscellaneous Expense		500 00						
4,254 94	5,323 70	2,901 57	5,744 53	4,481 96	9,200 00	Totals		9,350 00						

BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1944 to June 30, 1945

To the Budget Committee:

Dated May 4-1944

Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1944 to June 30, 1945.

I hereby certify that the amounts shown herein for the Police Department are correct to the best of my knowledge and belief.

Submitted by H. A. Southard Official Title Chief of Police

Actual for Fiscal Periods ending								July 1, 1943 To June 30, 1944				Fund and Classification	Estimated Fiscal Year July 1, 1944 to June 30, 1945			
12/31/40		12/31/41		6/30/42		6/31/43		Actual First Six Months		Budget for Year			By Officer or Dept.		Approved by Budget Comm.	
1,208	23	1,480	00	810	00	1,980	00	1,110	00	2,220	00	City Marshal	2,400		2400	
1,118	39	1,140	00	710	00	1,764	24	1,054	00	2,040	00	Night Police	2,400		2340	
288	22	887	00	640	00	1,672	75	1,020	00	2,040	00	Police # 3	2,400		2180	
***	**	***	**	400	00	831	75	1,009	37	2,040	00	Police # 4	2,400		2180	
***	**	287	56	217	88	917	88	510	91	530	00	Special and Extra Police	500		500	
117	17	208	40	128	85	392	79	176	72	500	00	Police and Jail	400		400	
171	00	192	50	228	88	525	24	529	45	400	00	Police Car Expense	600		600	
***	**	***	**	***	**	***	**	***	***	***	**	Miscellaneous	100		100	
2903	01	4195	46	3135	61	8084	65	5410	45	9770	00	Tolats	11200	00	0	

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CO-POWELL

Oct 18 1890

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BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1944 to June 30, 1945

To the Budget Committee:

Dated

May 4-1944

Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period of July 1, 1944 to June 30, 1945.

I hereby certify that the amounts shown herein for the Records Dept are correct to the best of my knowledge and belief.

Submitted by

period July 1, 1944 to June 30, 1945.
Records Dept
Geo H Kander

Official Title

City Recorder

[illegible]

BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1944 to June 30, 1945

To the Budget Committee:

Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period of July 1, 1944 to June 30, 1945.

I hereby certify that the amounts shown herein for the

Submitted by

Official Title

Actual for Fiscal Periods ending	12/31/41	6/30/42	6/30/43	Actual First Six Months	July 1, 1943 to June 30, 1944	Budget for Year	Fund and Classification	Estimated Fiscal Year July 1, 1944 to June 30, 1945	Approved by	or Dept. Budget Comm.
3,889.82	1,388.00	1,142.54	8,476.12	2,884.78	2,630.00	TOTALS		5,628.00		
162.87	162.87	1,181.78	1,181.78	185.36	500.00	Civilian Defense		500.00		
***	***	***	2,325.00	1,495.00	1,530.00	Emergency Items		1,500.00		
3,314.84	1,045.84	890.82	2,006.73	1,308.82	2,250.00	Miscellaneous & Contingent		3,000.00		
204.48	***	***	Home	***	***	Elections		75.00		
350.00	327.21	82.71	204.55	***	300.00	Public Welfare (S. Pool)		300.00		
***	***	50.00	***	***	50.00	Public Welfare (Bans)		50.00		

Wm. A. Lyle

[Signature]

BUDGET EST DATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1944 to June 30, 1945

To the Budget Committee:

Dated May 4-1944

Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1944 to June 30, 1945.

I hereby certify that the amounts shown herein for the Recorders Office are correct to the best of my knowledge and belief.

Submitted by

Official Title

Actual for Fiscal Periods ending								July 1, 1943 to June 30, 1944				Fund and Classification	Estimated Fiscal Year July 1, 1944--June 30, 1945			
12/31/40		12/31/41		6/30/42		6/30/43		Actual First Six Months		Budget for Year			By Officer ****of Dept.		Approved by Budget Comm.	
2,147	75	2,663	46	1,211	95	2,468	16	1,162	85	2,700	00	City Lights	2,700	00		
1,108	00	1,396	00	672	00	1,344	00	672	00	1,450	00	City Water	1,450	00		
500	00	500	00	250	00	500	00	500	00	1,000	00	Lebanon Library	1,000	00		
397	38	591	10	380	33	955	16	433	51	800	00	State Industrial Accid. Comm.	900	00		
124	63	163	47	80	40	106	02	28	34	100	00	Recorder's Supplies	100	00		
***	**	***	**	***	**	92	00	24	50	160	00	Fuel	-	-	-	-
54	49	27	78	2	50	28	00	25	00	35	00	Treasurer's Expenses	35	00		
24	20	9	75	4	04	33	36	15	84	50	00	Attorney's Expenses	150	00		
78	12	198	78	67	06	83	66	None		100	00	Repair of Light Columns	100	00		
4434	57	5550	34	2668	28	5610	36	2862	04	6395	00	TOTALS	6,435	00		

BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1944 to June 30, 1945

To the Budget Committee:

Dated

May 4, 1944

Pursuant to the provisions of Section 110-1201 to 110-1215, O. G. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1944 to June 30, 1945.

I hereby certify that the amounts shown herein for the Personal Service are correct to the best of my knowledge and belief.

Submitted by

Leo H Konder

Official Title

City Records

[illegible]

5,325 00	5,788 00	1,882 00	3,011 00	3,011 00	4,000 00	4,480 00
40 00	40 00	40 00	30 00	30 00	40 00	80 00
33 20	33 20	33 20	31 00	31 00	30 00	100 00
300 00	438 00	310 00	480 00	350 00	240 00	600 00
180 00	340 00	130 00	300 00	180 00	200 00	430 00
1,500 00	1,820 00	1,800 00	1,820 00	3,100 00	City Treasurer	3,400 00
401 00	321 20	142 00	313 20	212 00	180 00	180 00
32 00	32 00	33 20	31 20	120 00	120 00	120 00
Total						13,400 00

Received of *John H. Parker*
 the sum of *Four hundred*
 Dollars
 for *City Bonds*
 dated *1st Jan 1891*
 and payable *1st Jan 1892*
 at the rate of *100*
 per cent.
 This receipt is valid only when countersigned by the City Treasurer.

City of New York
 City Treasurer's Office
 100 Broadway
 New York
 1891

ESTIMATE FOR BUDGET COMMITTEE FOR THE FISCAL PERIOD July 1, 1944 to June 30, 1945

Actual Expenditures for the Fiscal Period Ending:			July 1, 1944 to June 30, 1944		PERSONAL SERVICES	Estimated Fiscal Year July 1, 1944 to June 30, 1945	
12/31/41	6/30/42	6/30/43	Actual First Six Months	Budget for Year		By Officer or Dept.	Approved by Budget Comm.
55.00	*****	37.50	65.00	130.00	Mayor	130.00	
337.50	145.00	312.50	375.00	780.00	Councilmen, (6)	780.00	
1,350.00	750.00	1,830.00	1,050.00	2,100.00	City Recorder	2,400.00	
240.00	120.00	300.00	180.00	360.00	City Treasurer	420.00	
438.00	210.00	480.00	270.00	540.00	City Attorney	600.00	
22.50	*****	37.00	54.00	50.00	City Engineer, Fees	100.00	
40.00	40.00	20.00	20.00	40.00	Health Officer	60.00	
2,483.00	1,255.00	3,017.00	2,014.00	4,000.00	Total Personal Services	4,490.00	
POLICE DEPARTMENT							
1,480.00	810.00	1,930.00	1,110.00	2,220.00	City Marshal	2,400.00	
1,140.00	710.00	1,764.24	1,054.00	2,040.00	Night Police	2,400.00	
887.00	640.00	1,672.75	1,020.00	2,040.00	Police # 3	2,400.00	
*****	400.00	831.75	1,009.37	2,040.00	Police # 4	2,400.00	
287.56	217.88	917.88	510.91	530.00	Special and Extra Police	500.00	
208.40	128.85	392.79	176.72	500.00	Police and Jail	400.00	
192.50	226.88	525.24	529.45	400.00	Police Car Expense	600.00	
*****	*****	*****	*****	*****	Miscellaneous	100.00	
4,195.46	3,135.61	3,084.66	3,410.45	9,770.00	Total Police Department	11,200.00	
STREET DEPARTMENT							
1,463.73	750.00	1,830.00	1,050.00	2,100.00	Supt. of Streets	2,510.00	
1,312.90	560.00	560.00	900.00	1,800.00	Street Helper	2,000.00	
*****	325.60	325.60	526.19	1,000.00	Other Employees	1,000.00	
360.00	260.00	895.00	482.50	1,000.00	Dump Ground Caretaker	540.00	
28.98	55.05	30.11	7.00	500.00	Sewers	500.00	
*****	*****	767.05	59.40	500.00	Bridges	500.00	
1,060.72	217.94	457.99	413.18	500.00	Trucks and Upkeep	500.00	
369.68	146.57	285.94	108.45	300.00	Maintainer Upkeep	300.00	
523.65	369.75	506.09	529.63	1,000.00	Street Improvement	1,000.00	
204.06	316.66	86.75	405.61	500.00	Miscellaneous	500.00	
5,323.70	2,901.57	5,744.53	4,481.96	9,200.00	Total Street Department	9,350.00	

16x20

101-665

1472

$\begin{array}{r} 440.00 \\ 11.00 \\ \hline 429.00 \end{array}$

Roy Shores
around
Bank of Lake
right near Lake
London
over
Cham
Polar
Post
Story told thru. 6-1-6
Bought