NOTICE OF 1944-45 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215, O. C. L. A., as amended) notice is hereby given that the Budget Committee of LEBANON, OREGON, in compliance with said law, prepared and adopted on June 9, 1944, the budget estimates for Lebanon, Oregon, for the coming fiscal year July 1, 1944 to June 30, 1945, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on Wednesday, the 28th day of June, 1944, at 8:00 P. M., in the City Hall of Lebanon, Oregon, said Budget Estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Lebanon, Oregon, at June 1, 1944, consisted of GENERAL FUND WARRANTS, NONE; and of 1941 SERIES "A" IMPROVEMENT BONDS, \$22,500.00. No other indebtedness.

J. C. Zimbrick, C. A. Shimanek, Vern Tucker, G. N. Gillenwater, O. M. Stevenson, L. E. Arnold, Budget Committee, J. V. Warden, Vern Reeves, Ben Pawelski,

| TENTER I | | | CTTT 434 | TARTE OF | MODITA E & COMP | DIEDERTON | DEGETERE SAID | TAV I PUITE PICCAL | VEND 1944 45 |
|---------------|------------------|---------|--|------------------|-----------------|---------------|---------------|--------------------|--------------|
| With Carry to | Lifeting Manager | Jan Day | A STATE OF THE STA | MICharles Howard | | | | | |
| cillieni | r uner, | 0. | o. Iviayei, | 0. | 11. 11 ville, | J. V. Warden, | vern iteeves. | Dell' I diverball, | |

| | Miscellaneous | | Fire Equipment | Sewage Disposal | Drainage and Re |
|---|---------------------|-------------|----------------|-----------------------|------------------------------|
| 1944-45 TAX LEVY CALCULATION Total Gen | | Road Fund | Sinking Fund | Plant Sinking Fund | construction Sinking Fund |
| Total Estimated Expenditures Fund Schedule III \$42,810.00 Deduct Estimated Receipts other than | Fund \$39,810.00 | \$ 3,000.00 | \$ 1,000.00 | 5 Mills | 10 Mills |
| 1944-45 Taxes, Scendule IV 20,844.00 Amount necessary to balance | 20,844.00 | | | | |
| the Budget 21,966.00 Add estimated amount of Taxes | 18,966.00 | 3,000.00 | | | |
| that will not be received June 30, 1945 701.00 TOTAL TAX LEVIES: | 701.00 | | | | |
| Inside the 6% Limitations 22,667.00 Outside the 6% Limitation | 19,667.00 | 3,000.00 | 1,000.00 | \$ 7,000.00 | \$14,000.00 |

SCHEDULE II. SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1943-44

| 3 | | TO THE REAL PROPERTY OF THE PARTY OF THE PAR | | | | |
|----|--|--|-------------|----------------|----------------------------------|------------------|
| 9 | 1943-44 TAX LEVY CALCULATION Total (| Miscellaneous | | Fire Equipment | Sewage Disposal Plant Sinking | Drainage and Re- |
| | Total Estimated Expenditures Fun | | Road Fund | Sinking Fund | Fund | Sinking Fund |
| | Schedule III, last Col. \$38,554 | | \$ 4.500.00 | \$ 1,000.00 | 5 Mills | 10 Mills |
| il | Deduct Estimated Receipts other | | | | | |
| | than 1943-44 Taxes Schedule IV 18,370 | .00 18,370.00 | | | | |
| 1 | Amount necessary to balance the Budget 20,184 | .69 15,684.69 | 4.500.00 | | | |
| | Add Estimated amount of 1943-44 Tax | .09 10,004.09 | 4,000.00 | | | |
| 0 | that will not be received June 30, 1944 1,200 | .00 900.00 | 300.00 | | | |
| 5 | TAX LEVIES: | | | | | |
| , | Inside 6% Limitation 21,384 | .69 16,584.69 | 4,800.00 | | 4 7 000 00 | 614 000 00 |
| | Outside 6% Limitation | | | \$ 1,000.00 | \$ 7,000.00 | \$14,000.00 |

bery harvest is in full swing.
Otto Meisner is building a new
hen house on his acreage here.
Patty Wagy returned home
Sunday from a several days' visit with relatives and friends at
Albany.

Phone your news items to The Lebanon Express, phone 471.



une 18 by making your All-Star selection. Many ty gifts that will please is serving on the home services. This year par-comething extra special t Kerr-Miller's.

\$5.00

Imported Briar \$3.50 - \$5.00 - \$7.50\$1.00 to \$2.50

oled Leather \$1.25 to 2.50

ain leathers, and Pig Skin \$3.50 to \$10

75c to \$1.50

HAL

bes on Hardwood ds.

post-war boundary for a man .75

\$1.00, \$2.00, \$3.00 nen ce Shave Sets \$1.00 - \$2.00 - \$3.00

| VEI | ED, Mayor | | Attest | : Correct, GEO. H. | RANDLE, Recorder of the City of Lek | oanc | n |
|------|---|---|--|--|---|-------------|--|
| | SCHEDU | ULE III. | | EXPEN | DITURES | | |
| | Actual for Period End- ing June 30, 1942 | Actual for Fiscal Year July 1, 1942 to June 30, | Actual for 1st six Mos. July 1, 1943 to June 30, 1944 | Budget for the Year | FUND AND CLASSIFICATION | Fiscal Year | July 1, 1944 to June 30, 1945 Approved by Budget Comm |
| | 145.00 750.00 120.00 210.00 | \$ 37.50 312.50 1,830.00 300.00 480.00 37.00 20.00 | \$ 65.00 375.00 1,050.00 180.00 270.00 54.00 20.00 | \$ 130.00 780.00 2,100.00 360.00 540.00 40.00 | PERSONAL SERVICES Mayor Councilmen (6) City Recorder City Treasurer City Attorney City Engineer, Fees Health Officer | \$ | 130.00 780.00 2,400.00 420.00 720.00 100.00 40.00 |
| - | \$ 1,265.00 | \$ 3,017.00 | \$ 2,014.00 | \$ 4,000.00 | TOTAL Personal Service | | 4,590.00 |
| | \$ 810.00 710.00 640.00 400.00 2\forall 7.88 128.85 228.88 | \$ 1,980.00 1,764.24 1,672.75 831.75 917.88 392.79 525.24 | \$ 1,110.00 1,054.00 1,020.00 1,009.37 510.91 176.72 529.45 | \$ 2,220.00 2,040.00 2,040.00 2,040.00 530.00 500.00 400.00 | POLICE DEPARTMENT City Marshal Night Police Police No. 3 Police No. 4 Special and Extra Police Police and Jail Police Car Expense Miscellaneous | | 2,400.00 2,340.00 2,280.00 2,280.00 500.00 400.00 600.00 100.00 |
| 1 | \$ 3,135.61 | \$ 8,084.65 | \$ 5\410.45 | \$ 9,770.00 | TOTAL Police Department | . \$ | 10,900.00 |
| | \$ 750.00 560.00 325.60 260.00 55.05 217.94 146.57 369.75 316.66 | \$ 1,830.00 560.00 325.60 895.00 30.11 767.05 457.99 285.94 506.09 86.75 | \$ 1,050.00 900.00 526.19 482.50 7,00 59.40 413.18 108.45 529.63 405.61 | \$ 2,100.00 1,800.00 1,000.00 1,000.00 500.00 500.00 300.00 1,000.00 1,000.00 | STREET DEPARTMENT Supt. of Streets Street Helper Other Employees Dump Ground Caretaker Sewers Bridges Trucks and Upkeeps Maintainer Upkeep Street Improvement Miscellaneous | | 2,400.00 2,000.00 1,000.00 540.00 500.00 500.00 300.00 1,000.00 500.00 |
| 1 | \$ 2,901.57 | \$ 5,744.53 | \$ 4,481.96 | \$ 9,200.00 | TOTAL Street Department | \$ | 9,240.00 |
| | \$ 636.00 10.00 478.00 97.50 | \$ 1,453.33 20.00 142.50 730.50 180.00 72.85 | \$ 782.00 10.00 150.00 189.00 90.00 | \$ 1,450.00 20.00 150.00 900.00 180.00 200.00 | FIRE DEPARTMENT Paid Firemen Car Relief · Firemen Secretary Salary Fire Drills Fire Calls Meetings Truck Tires Miscellaneous and Repairs | | 2,400.00 120.00 430.00 60.00 300.00 1,200.00 360.00 200.00 |
| 1- | 199.21 | 544.18 | 305.43 | 300.00 | Miscellaneous and Repairs Supplies | | 300.00 85.00 |
| - | 608.00 | 907.65 | 210.50 | 400.00 | Fire Hose | | 315.00 |
| 1 69 | 3 2,029,21 | \$ 4,051.01 | \$ 1,736.93 | \$ 3,600.00 | TOTAL Fire Department | . \$ | 5,770.00 |
| S | \$ 1,211.95 672.00 250.00 380.33 80.40 2.50 4.04 67.06 50.00 52.71 | \$ 2,468.16 1,344.00 500.00 955.16 106.02 92.00 28.00 33.36 83.66 | \$ 1,162.85 672.00 500.00 433.51 28.34 24.50 25.00 15.84 | \$ 2,700.00 1,450.00 1,000.00 300.00 100.00 160.00 35.00 50.00 100.00 50.00 300.00 | RECORDER'S DEPARTMENT City Lights City Water Lebanon Library State Industrial Accident Comm. Recorder's Supplies Fuel Treasurer's Expenses Attorney's Expenses Repair of Light Columns Public Welfare (Band) Public Welfare (S. Pool) Elections | | 2,700.00 · 1,450.00 · 1,000.00 · 900.00 · 100.00 · 150.00 · 150.00 · 100.00 · 100.00 · 100.00 · 1,000.00 |
| | 890.89 | 3,084.79 | 1,203.82 | 3,250.00 | Elections Miscellaneous and Contingent | | 75.00 |

| coled Leather \$1.25 to 2.50 | \$ 636.00 | \$ 1,453.33 | \$ 782.00 | \$ 1,450.00 | Paid Firemen |
|--|----------------------|-------------------------------------|--|-----------------------|---|
| and the sale and | | | | | Relief · Firemen |
| grain leathers, | 10.00 | 20.00 | 10.00 | 20.00 | Sometary Salary |
| and Pig Skin \$3.50 to \$10 | | 142.50 | 150.00 | 150.00 | Fire Drills |
| 75 4 C1 50 | 478.00 97.50 | 730.50 180.00 | 189.00 90.00 | 900.00 180.00 | Fire Calls |
| IN 75c to \$1.50 | 91.50 | 72.85 | 90.00 | 200.00 | Truck Tires |
| | - 199.21 | 544.18 | 305.43 | 300.00 | Miscellaneous and Repairs |
| CIAL | 608.00 | 907.65 | 210.50 | 400.00 | Supplies |
| | \$ 2.029,21 | \$ 4.051.01 | \$ 1,736.93 | \$ 3,600.00 | TOTAL Fire Department |
| Hobes on Hardwood | \$ 2,029,21 | \$ 4,051.01 | \$ 1,730.93 | \$ 3,000.00 | TOTAL FITE Department |
| ilias. | | | | | RECORDER'S DEPARTMENT |
| or post-war boundary | \$ 1,211.95 | \$ 2,468.16 | \$ 1,162.85 | \$ 2,700.00 | City Lights |
| Fift for a man | 672.00 250.00 | 1,344.00 500.00 | 672.00 500.00 | 1,450.00 1,000.00 | City Water |
| | 380.33 | 955.16 | 433.51 | 800.00 | Lebanon Library |
| 3.75 | 80.40 | 106.02 | 28.34 | 100.00 | Recorder's Supplies |
| | 0.50 | 92.00 | 24.50 | 160.00 | Fuel |
| | 2.50 4.04 | 28.00 33.36 | 25.00 15.84 | 35.00 50.00 | Treasurer's Expenses |
| r men\$1.00, \$2.00, \$3.00 | 67.06 | 83.66 | 15.64 | 100.00 | Attorney's Expenses Repair of Light Columns |
| pice Shave Sets | 50.00 | | | 50.00 | Public Welfare (Band) |
| \$1.00 - \$2.00 - \$3.00 | 52.71 | 204.55 | | 300.00 | Public Welfare (S. Pool) |
| \$1.00 - \$2.00 - \$3.00 | 890.89 | 3,084,79 | 1,203,82 | 3,250.00 | Elections |
| \$1.00 | 090.69 | 2,325.00 | 1,495.00 | 1,590.00 | Miscellaneous and Contingent Emergency Items |
| | 152.97 | 1,161.78 | 185.96 | 500.00 | Civilian Defense |
| | \$ 3,814.85 | \$12,386.48 | \$ 5,746.82 | \$12,085.00 | TOTAL Recorder's Department |
| and Humidors | \$13,146.24 | \$33,283.67 | \$19,390.16 | \$38,655.00 | GRAND TOTAL |
| oolished hard maple | | | | | |
| o \$12.00 | RECEIPTS | | | SCHEDUI | FIV |
| 92200 | II- | | P 195 (195 | SCHEDOL | 44 17 |
| | \$ 700.00 | \$ 1,250.00 | \$ 369.07 | \$ 1,200.00 | Est. Delinquent Taxes |
| en's Toilet Cases | 161.59 | 478.95 | 466.89 | 350.00 | State Liquor Tax Dist. |
| others \$4.95 to \$15.00 | 414.00 | 523.00 | 164.00 | 600.00 | Business Licenses |
| 1 | 82.00 110.17 | 22.00 | 22.00 107.56 | 50.00 150.00 | Inspection Fees |
| to get item in fine | 110.11 | 220.00 | 293.00 | 200.00 | Refund Gas Tax |
| \$14.50 | 383.75 | 452.75 | 50.00 | 300.00 | Automobile Permits |
| the state of the s | 894.42 | 1,734.10 | 788.88 | 1,650.00 | Franchises |
| | 1,178.35 2,318.57 | 1,583.50 5,423.16 | 2,598.00 229.83 | 1,250.00 3,000.00 | Fines and Bail Forfeits |
| SH TRAYS | 16.80 | | MMU.00 | | General Sewers |
| | 18.90 | 65.78 | | 100.00 | General walks |
| uishing feature | 2.84 181.58 | 117.96 | 513.17 | 50.00 | General Interest |
| \$1.25 | | 260.25 | 266.70 | 250.00 | Miscellaneous |
| | \$ 6,462.77 | \$12,151.45 | \$ 5,280.21 | \$ 9,150.00 | Sub Total General Fund |
| THE RESIDENCE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN | 12,919.95 | 16,436.08 | 8,809.64 6,321.92 | 18,466.99 6,321.92 | General Taxes Balance Previous Year |
| | | | 0.321312 | 0.321.92 | balance Previous Year |
| TS, two packs picely | 4,069.22 | 9,081.25 | 0,001.00 | | Daniel Trefrond Teal |
| TS, two packs nicely \$1.75 | | \$37,668.78 | \$20,411.77 | \$35,738.91 | TOTAL GENERAL FUND |
| TS, two packs nicely \$1.75 | 4,069.22 | | - | | TOTAL GENERAL FUND |
| \$1.75 | 4,069.22 | | \$20,411.77 \$ 36.00 | | TOTAL GENERAL FUND |
| \$1.75 | 4,069.22 | \$37,668.78 \$ 95.83 | \$20,411.77 \$ 36.00 33.85 | | TOTAL GENERAL FUND |
| ler Drug Co. | 4,069.22 | \$37,668.78 \$ 95.83 2,555.24 | \$20,411.77 \$ 36.00 33.85 1,007.37 | | TOTAL GENERAL FUND |
| \$1.75 | 4,069.22 | \$37,668.78 \$ 95.83 | \$20,411.77 \$ 36.00 33.85 | | TOTAL GENERAL FUND |

\$23,451.94 \$42,831.02

\$21,929.18

\$35,738.91 TOTAL

2,400.00 120.00 430.00 60.00 300.00 1,200.00 360.00 200.00 300.00 300.00

\$ 12,310.00

\$ 42,810.00

500.00 650.00 \$ 12,366.00 19,755.00 6,900.00

\$ 2,000.00 1,500.00

\$ 42,521.00

NOTICE OF 1944 - 45 BUDGET MEETING:

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215, O.C.L.A., as amended) notice is hereby given that the Budget Committee of LEBANON, OREGON, in compliance with said law, prepared and adopted on June 9,1944, the budget estimates for Lebanon, Oregon, for the ensuing fiscal year July 1, 1944 to June 30, 1945, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on Wednesday, the 28th day of June, 1944, at 8:00 P.M., in the City Hall of Lebanon, Oregon, said Budget Estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to the proposed tax levt or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Lebson, Oregon, at June 1, 1944, consisted of GENERAL FUND WARRANTS, NONE; and of 1941 SERIES "A" IMPROVEMENT BONDS, \$22,500.00. No other indebtedness.

| | ern Tucker; | G. N. Gillenw J. V. Warden; | ater; O. M. St | | E. Arnold;) Pawelski;) Budge | et Committee. |
|---|--------------------------------------|--|--------------------------------------|--|--|---|
| SCHEDULE I. SUMMARY OF ESTIMA | TED EXPENDIT | RES, RECEIPTS | AND TAX LEVIES | FISCAL YEAR | 1944 - 45. | |
| Total Estimated Expenditures F | otal General und. \$ 42,810.00 | General Fund Miscellaneous. \$39,810.00 | General Road Fund. \$ 3,000.00 | | Sewage Disposal Pl Sinking Fund. 5 Mills | lant Drainage and Reconstruction Sinking Fund. 10 Mills |
| than 1944-45 Taxes | 20,844.00 | 20,844.00 | | | | |
| Amount necessary to balance the Budget Add estimated amount of Taxes that | 21,966.00 | 18,966.00 | 3,000.00 | | | |
| will not be received June 30,1965 TOTAL TAX LEVIES: | 701.00 | 701.00 | | | | |
| Inside the 6% limitations Outside the 6% limitations | 22,667.00 | 19,677.00 | 3,000.00 | 1,000.00 | \$ 7,000.00 | \$ 14,000.00 |
| SCHEDULE II. SUMMARY OF ESTIMA | TED EXPENDIT | RES, RECEIPTS | AND TAX LEVIES | FISCAL YEAR | 1943 - 44. | |
| Total Estimated Expenditures: | otal General und. \$ 38,554.69 | General Fund Miscellanceus. \$ 34,054.69 | General Road Fund. \$ 4,500.00 | Fire Equipment Sinking Fund. \$ 1,000.00 | Sewage Disposal Sinking Fund | Plant Drainage and Recon- struction Sinking Fund. |
| Deduct Estimated Receipts other than 1943-44 Taxes | 18,370.00 | 18,370.00 | | | 5 Mills. | 10 Mills. |
| Amount necessary to balance the Budget, Add Estimated amount of 1943-44 | 20,184.69 | 15,684.61 | 4,500.00 | | | |
| Tax that will not be received 6-30-44 TAX LEVIED: | 1,200.00 | 900.00 | 300.00 | | | |
| Inside 6% Limitation Outside 6% Limitation | 21,394.69 | 16,584.61 | 4,800.00 | \$ 1,000,00 | \$ 7,000,00 | \$ 14,000.00 |

Attest, Correct:

P. T. Tweed, Mayor

Geo H Randle, Recorder of the City of Lebanon.

| o. C. Markettota | STATES IN | A TEXT. LEGGE TING LAST AND | the water the contraction | TOTAL STREET, AND TOTAL TOTAL SERVICES OF THE | |
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NOTICE OF TAX LEVY

Form No. 1351-44

| | Lebanon, | , Oregon, July 12, 1944 |
|--|----------------------------------|-------------------------|
| To the County Assessor and the County Clerk of LINN Coun | dy, Oregon: | |
| You are hereby notified that on, 194 | 4, and pursuant to the provision | ons of the laws of the |
| State of Oregon the City Council of | Lebanon , Or | egon the levying |
| board for said taxing district, did determine and declare a total | tax levy of \$ 44,667.77 | upon the |
| taxable property within said district as shown by the assessment r | oll last compliled by the count | y assessor of |
| LINN County, Oregon. | | |
| Of the total taxes so levied, \$ 22,667.77 is sub | ject to the 6% limitation provi | ded by Section 11 of |
| Article XI of the Constitution of the State of Oregon, and \$ 22,0 | 00.00 is not subject | to said 6% limitation. |
| A copy of the budget, as approved and adopted by the lev | ying board, for the fiscal per: | od July 1, 1944, to |
| June 30, 1945, is submitted herewith. | | |
| The assessor of LINN County, Oregon, is h | ereby directed to extend proper | ly said total levy |
| upon said assessment roll of said County. | | |
| | LEBANON | . Oregon |
| | MEDANOR | , oregon |
| | BY Cott of authorized of | Hell |
| | City Recorder. | 1110181) |
| | (Title of Official) | |

Notice of Tax Levy to be made not Later than July 15th

Each town or city and each other municipal or public corporation authorized to levy a tax shall notify, in writing, not later than the fifteenth day of July of each year, the county assessor and the county clerk of the tax levy made by it.

ANTICOLO NO CONTROL OF THE PROPERTY OF THE PRO THE SO, LASS, AS SECOND SOLD THE PARTY. and the property of the first and and the property. SCALE OF CAMERO SCALE STATE OF THE STATE OF To the course hands and the Course of the State of the Course of the State of the S TY-The th a court new later a chalcan benefit out and the court of the To more error att to tollance or a contract of a contract of the contract of the contract of The Lates Electrical Energy Control of Technolis wester, in Marks . The words of the Control of To all and the section of the section of the fire is all the Total of the section ogil to sunt onto the applications of the table to the contrate of the contrate to the test to the contrate to of the fight forther Instruction one not by not property of bedreft bring to the to bring to the to be a Company or other TOTAL SO 一の何では、別をなるないのか。 TOTAL TOTAL TOTAL TOTAL TOTAL and thous

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THE STATE OF STREET

BUDGET ESTIMATE OF EXPERDITURES FISCAL PERIOD JULY 1, 1944 to June 30, 1945

To the Budget Committees

Dated Pursuant to the provisions of Section 110-1201 to 110-1215, 0. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the fix months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1944 to fine #0, 1945

I hereby certify that the amounts shown herein for the

knowledge and belief.

are correctato the meet of my

| etual i 12/31/4 | | iscal Per 12/51/41 | | ending | | 6/31/4 | 3 | Actual Pis | st | Budge | ric I | Fund and Classification | Estimated Fiscal Year July 1,1944 to June 50,1945 By Officer Approved by | | | | |
|--------------------|----|----------------------------|----|--------|----|--------|----|------------|----|--------|-------|-------------------------|--|---------------------|--|--|--|
| | - | on manufacturity contracts | | | | | | Six Months | | for Ye | er | | | By Officer or Dept. | | | |
| 903 | 00 | 1,463 | 73 | 750 | 00 | 1,830 | 00 | 1,050 | 00 | 2,100 | 00 | Supt. of Streets | 2,510 | 00 | Bandanin and Anthropology and the Control of the Co | | |
| 1,080 | 00 | 1,312 | 90 | 560 | 00 | 560 | 00 | 900 | 00 | 1,800 | 00 | Street Helper | 2,000 | 00 | | | |
| *** | ** | *** | ** | 325 | 60 | 325 | 60 | 526 | 19 | 1,000 | 00 | Other Employees | 1,000 | 00 | | | |
| 240 | 49 | 360 | 00 | 260 | 00 | 895 | 00 | 482 | 50 | 1,000 | 00 | Dump Ground Caretaker | 540 | 00 | | | |
| 8 | 30 | 28 | 98 | 55 | 05 | 30 | 11 | 7 | 00 | 500 | 00 | Sewers | 500 | 00 | | | |
| 231 | 06 | oje oje oje | ** | *** | ** | 767 | 05 | 59 | 40 | 500 | 00 | Bridges | 500 | 00 | | | |
| 818 | 39 | 1,060 | 72 | 217 | 94 | 457 | 99 | ×413 | 18 | 500 | 00 | Trucks and Upkeep | 500 | 00 | | | |
| 384 | 90 | 369 | 68 | 146 | 57 | 285 | 94 | 108 | 45 | 300 | 00 | Maintainer Upkeep | 300 | 00 | | | |
| 128 | 57 | 523 | 63 | 269 | 75 | 506 | 09 | 529 | 63 | 1,000 | 00 | Street Improvement | 1000 | 00 | | | |
| 460 | 23 | 204 | 06 | 316 | 66 | 86 | 75 | 405 | 61 | 500 | 00 | Miscellaneous Expense | 500 | 00 | | | |
| 4,254 | 94 | 5,323 | 70 | 2,901 | 57 | 5,744 | 53 | 4,481 | 96 | 9,200 | 00 | Dotals | 9,350 | 00 | | | |
| | | | | | | | | | | | | 自己的基本的主义。 | | | | | |

902 00 88 88 613 25 T 080 e*252 10 7. 620 73 T 278 1 80 204 08 聖女子 公告 200 92 360 00 * TOP'S FO 10 080 STL Ye OAL 00 093 750 00 1,886 00 1,980 00 8,100 00 SKI SANTE 60 225 60 34 00 368 2000 10 mm TI 63 0.85 GAS SOF ALSI Y DOS 402 acc | co | f'acc | co | street Herbur coc, I ef 855 488 BO 1,000 TIN IS (Q) 3,200 T.000 500 008 200 CO Servers Coretains 00 - This see 00 TraceTransore 75 area adeered ic . Jone geores and three The second secon 大学学院 女皇 大学大学 一日本中の日 Childr Saployees Coord Tenishtial Total of the second of the sec The state of the s 2,000 00 0EG, S 00 008 1,000 068,0 200 00 1000 00 00 00

To the Budget Committee:

Dated May 4-1944 Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1944 to June 30, 1945.

I hereby certify that the amounts shown herein for the Talier & Daylmen

are correct to the best of my knowledge

and belief.

Submitted by

Official Title Shiet ot Police

| 2/31/4 | Charles to the second | Fiscal F 12/31/4 | Andrews in the latest and the | 6/30/42 | CANAL PROPERTY. | 6/31/4 | | ly 1, 1943 Actual Fire Six Months | st | June 30, Budge for Ye | ट | Fund and Classification | Estimated Fi July 1, 1944 By Officer | to June 30, |
|--------|-----------------------|---------------------|-------------------------------|---------|-----------------|--------|-----|---|--------|-----------------------------|----|--------------------------|--|--------------|
| | | | <u> </u> | | | | | | | | | | or Dept. | Budget Comm. |
| 208 | 23 | 1,480 | 00 | 810 | 00 | 1,980 | 00 | 1,110 | 00 | 2,220 | 00 | City Marshal | 2,400 | 2400 |
| ,118 | 39 | 1,140 | 00 | 710 | 00 | 1,764 | 24 | 1,054 | 00 | 2,040 | 00 | Night Police | 2,400 | 2340 |
| 288 | 22 | 887 | 00 | 640 | 00 | 1,672 | 75 | 1,020 | 00 | 2,040 | 00 | Police # 3 | 2,400 | 2180 |
| *** | ** | *** | ** | 400 | 00 | 831 | 775 | 1,009 | 37 | 2,040 | 00 | Police # 4 | 2,400 | 2180 |
| *** | ** | 287 | 56 | 217 | 88 | 917 | 88 | 510 | 91 | 530 | 00 | Special and Extra Police | 500 | 500 |
| 117 | 17 | 208 | 40 | 128 | 85 | 392 | 79 | 176 | 72 | 500 | 00 | Police and Jail | 400 | 400 |
| 171 | 00 | 192 | 50 | 228 | 88 | 525 | 24 | 529 | 45 | 400 | 00 | Police Car Expense | 600 | Cees |
| *** | ** | *** | ** | *** | ** | *** | ** | *** | ajasja | *** | ** | Mis cel laneous | 100 | 606 |
| 703 | 01 | 4195 | 46 | 3135 | 61 | 8084 | 65 | 5410 | 45 | -9770 | 00 | Tolats | 11200 00 | 0 |

| | 813 | BCSLI | 1,1 | 888 | 1000 | | TIA | INI | | W. | |
|--|--|---------------|----------------|---|------------|--------------------------|-----------------|--------------------|---------------|----------|--|
| The statement of the st | 80 | 888 | 60 60 60 | 22.20 | 77 | * | 17. | 1 00 T | * | 0 | |
| 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CO AND THE STATE OF THE STATE O | g*₹80 | J. TAO | 785 | * 95.35 | Yes | 808 | Tas | | OT ATOR | |
| | | 30 00 | 8 | 00 1 78 | * | 27 | 98 | 80 80 | | 一贯, | |
| | | | | | | | | | | 3382 | |
| | | OES | 8 | 000 | ₹000 | PIES | SSI | 22.53 | 1.1. | T' | |
| | | 8 | 8 | 8 | 8 | 88 | 38 | 88 | | a | |
| | | J.880 | TRA | 3704 | 188 | Pre | 10 03 03 | 10 25 19 | × i | 28 | |
| | | 00 | 55,8 | 10 | fo | 88 | 8 | 05 41 | * | 7 | |
| ges. Pour a actua | THE STATE OF THE S | 7 | 4 | 7 | 4 | | | | | 对 | |
| | 18 | OLL | 1024 | oso | J*000 | 0.13 | TAC | 10 03 00 | * * | -0 | |
| | | 8 | 8 | 00 | 2 | 24 | £5 | 93 | 1 | 13 | |
| | THE TOTAL THE TANKS THE TA | 088,8 | 5,040 | \$ 040 | 8,040 | 083 | 000 | 4500 | Kank | 2/10 | |
| 1 | 1184 | 8 | 8 | 8 | 8 | 8 | 8. | 00 | * | 8 | |
| CATS MISO | Porthard based from Super | Lafarail voit | Might Police | Bolice 4 2 | A % COLLOS | Special and Extra Police | Folice and Jail | Folice Our Expense | Tabel leneous | 4346 | |
| CONTRACTOR OF THE PARTY OF THE | 100 THE TOTAL TH | 5,400 | 8,400 | \$ ************************************ | u 400 | 200 | 400 | 800 | 300 | 11500 00 | |
| | A Total Control of the Control of th | State of | 130 | 147 | 7,200 | 186 | 100 | 700 | 1/2 | 2 | |

BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1944 to June 30, 1945

To the Budget Committee:

May 4-1944 Dated Pursuant to the provisions of Section 110-1201 to 110-1215, 0. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the exprent fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1,01944 to June 30, 1945.

I hereby certify that the amounts shown herein for the /seconds Llas

knowledge and belief.

Submitted by

are correct to the best of my

Official Title lety Recorder

| [2/31/4 | :0 | 12/31/4 | 11 | 6/30/ | 42 | 6/30/ | 43 | Actual Fir | | Budget for Yea | STANDARD OF THE PROPERTY OF THE PARTY OF | Fund and Classification | By Off | July 1,1944 to June By Officer App or Dept. Bud | | |
|---------|----|---------|---|-------|------------------------|-------|----|------------|----|-------------------|--|----------------------------|--------|---|----------|--|
| *** | ** | *** | *** ** 50 00 ** ** ** 50 00 Public Welfare (Band) | | Public Welfare (Band) | 50 | 00 | | | | | | | | | |
| 350 | 00 | 337 | 21 | 52 | 71 | 204 | 55 | *** | ** | 300 | 00 | Public Welfare (S.Pool) | 500 | 00 | | |
| 204 | 49 | *** | ** | *** | ** | None | | *** | ** | *** | ** | Elections | 75 | 00 | | |
| 3,314 | 84 | 1, 645 | 84 | 890 | 89 | 3,084 | 79 | 1,203 | 82 | 3,250 | 00 | Miscellaneous & Contingent | 3,000 | 00 | <u> </u> | |
| *** | ** | *** | ** | *** | ** | 2,325 | 00 | 1,495 | 00 | 1,590 | 00 | Emergency Items | 1,500 | 00 | | |
| *** | 冰水 | *** | ** | 152 | 97 | 1,161 | 78 | 185 | 96 | 500 | 00 | Civilian Defense | 500 | 00 | | |
| 3,869 | 33 | 1,983 | 05 | 1,146 | 57 | 6,776 | 12 | 2,884 | 78 | 5,690 | 00 | TOTALS | 5,625 | 00 | | |
| | | | | | | | | | | | | | | | | |
| | | | 8,4 | | | | | 1 / | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | 11 | | | | | | | | | | | | | | | |

HUDGET ESTIMATE OF EXPENDETEES PISCAL PERIOD JULY 1, 1946 to June 50, 1945

My and the force. To the Budget Committee: Pursunt to the provisions of Section 110-1201 to 110-1215, O. C. I. A. as smended, I respectfully submit this state ent showing in parellel columns the cost of the several services, materials, and supplies for the fire fixed here of the correct the corre fiscal period, the actual expenditures for the six months of the egrent fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1944 to June 50, 1945.

I hereby certify that the encunts shown herein for the ere correct to the best, of have and bus entelvoing official ritle Out I works Submitted by July 1.1948 to June 30.1944 betweel for Piscel Feriods ending Hatimeted Fiscal Veer 6730 /42 July 1,1844 to June 50,1945 Jon birg S/SC/43 [Actual First 12/31/40 Pund and Classification addred xlz vd BovordaA for Lear or Dept. Budget Comm. 50 60 7417k | 341.34s GO OO Public Velfage (Band) 本中 本中市 52 71 CONF. | P.P. 350 00 Public Welfere (S.Pool) 300 000 水水 林中东 587 21 75 00 Elections ** *** CH out what property the way 204 49 5.250 .00 | Miscelleneous & Continent 8.000.179 3,314 84 1. 645 84 890 89 00 000,8 1,208 82 1,500 00 1,495 00 2,825 - [00] 水水 北京市 一 北京 | 安宁水 1,590 | O Energency Items Civilian Defense 185, 96 *** 152 | 87 | 1,161 | 78 500 00 3,869 485 [1,965; GD 1,166 ET 6,776 12 oc asa, a ToTRES 2,884, 78 5,600 00 THE REAL PROPERTY.

BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1944 to June 30, 1945

To the Budget Committee:

Pursuant to the provisions of Section 110-1201 to 110-1215, 0. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1944 to June 39/1945.

I hereby certify that the amounts shown herein for the

knowledge and belief.

Submitted by

Tare correct to the best of my

Official Title My Mode

| letual for F 12/31/90 | | iscal Periods 12/51/41 | | 6/30/42 | | 6/30/43 | | July 1,1943 to Actual First Six Months | | o June 30,1944 Budget for Year | | Fund and Classification | Estimated Fis July 1,1944 By Officer ***** Dept. | | | |
|--------------------------|----|---------------------------|----|---------|----|---|----|--|-----|--------------------------------------|--|-------------------------------|--|--|--|--|
| 2,147 | 75 | 2,663 | 46 | 1,211 | 95 | 2,468 | 16 | 1,162 | 85 | 2,700 | 00 | City Lights | 2,700 | 00 | | |
| 1,108 | 00 | 1,396 | 00 | 672 | 00 | 1,344 | 00 | 672 | 00 | 1,450 | 00 | City Water | 1,450 | 00 | | |
| 500 | 00 | 500 | 00 | 250 | 00 | 500 | 00 | 500 | 00 | 1,000 | 00 | Lebanon Library | 1,000 | 00 | | |
| 397 | 38 | 591 | 10 | 380 | 33 | 955 | 16 | 433 | 51 | 800 | 00 | State Industrial Accid. Comm. | 900 | 00 | | |
| 124 | 63 | 163 | 47 | 80 | 40 | 106 | 02 | 28 | 34 | 100 | 00 | Recorder's Supplies | 100 | 00 | | |
| *** | ** | **** | ** | *** | ** | 92 | 00 | 24 | 50 | 160 | 00 | Fuel | | | | |
| 54 | 49 | 27 | 78 | 2 | 50 | 28 | 00 | 25 | 00 | 35 | 00 | Treasurer's Expenses | 35 | 90 | | |
| 24 | 20 | 9 | 75 | 4 | 04 | 33 | 36 | 15 | 84 | 50 | 00 | Attorney's Expenses | 150 | 00 | | |
| 78 | 12 | 198 | 78 | 67 | 06 | 83 | 66 | No | ne | 100 | 00 | Repair of Light Columns | 100 | 00 | | |
| 1434 | 57 | 5550 | 34 | 2668 | 28 | 3610 | 36 | 2862 | 104 | 6395 | 00 | TOTALS | 6,435 | 00 | | |
| | | | | | | OB an agree above many along the referred | | | | | digina, miss _e , major missosperiali je | | n old more a more described than the control of the control of | ti en ellen örst (vis son säljer en söre | Walter Specific Specific representations | |

STEE SOL, I 768 SY SEL SI SO 90 The state of the s 368 L 8. | 885, 8° 一種では かか 200 Tes: 168 7.4 部戶 LISIT 67 OSS 015 68 公公长 20 90 30 50 2 女 AAS, I BI Sebas 200 100 88 OI 08 00 100 J.708 | 88 | \$2 00 00 00 ono Tono こうではないというないのでは、ないはいない、いないのでは、大きなのでは、ないではないのです。 12 S. 700 OEA, I 000°. TOO 100 00 O 28 180 100 adiful Tadio Toriel Kyin February of Light Columns vrardil nonsdel. Loef-State Industrial Accid. Coun. Trescurer a treaseas Becorder's Secolies asamedy's twenteday TO LAT N A STORES OF STORES 00 000 00 J,000 00 00 00 S DONOS. I JEO OO J00 00 1 1 1 100 00 My Charles

BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1944 to June SO, 1945

To the Budget Committees

may 4, 1944 Deted Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period skly 1, 1944 to June 30, 1945.

I hereby certify that the amounts shown herein for the

are correct to the best of my

knowledge and belief.

Submitted by Leo HA

official Title City Coode

| otual for F 12/81/40 | | iscal Periods 12/51/41 | | 6/30/42 | | 6/30/43 | | July 1,1948 to Actual First Six Months | | Budget for Year | | Fund and Classification | Estimated Fisc July 1,1944 to By Officer or Dept. | | o June 30,194 |
|-------------------------|----|---------------------------|----|---------|----|---------|----|--|-----|--------------------|----|-------------------------|--|---------------------------|---------------|
| 65 | 00 | 55 | 00 | ** | ** | *37 | 50 | 65 | 00 | 130 | 00 | Mayor | 130 | 00 | |
| 407 | 00 | 337 | 50 | 145 | 00 | 312 | 50 | 375 | 00 | 780 | 00 | Councilmen, (6) | 780 | 00 | |
| 1,200 | 00 | 1,350 | 00 | 750 | 00 | 1,830 | 00 | 1,050 | 00 | 2,100 | 00 | City Recorder | 2,400 | 00 | |
| 180 | 00 | 240 | 00 | 120 | 00 | 300 | 00 | 180 | 00 | 360 | 00 | City Treasurer | 420 | 00 | |
| 360 | 00 | 438 | 00 | 210 | 00 | 480 | 00 | 270 | 00 | 540 | 00 | City Attorney | 600 | 00 | |
| *** | ** | 22 | 50 | *** | ** | 37 | 00 | 54 | 00. | 50 | 00 | City Engineer, Fees | 100 | 00 | |
| 40 | bo | 40 | 00 | 40 | 00 | 20 | 00 | 20 | 00 | 40 | 00 | Health Officer | 60 | 00 | |
| 2,252 | bo | 2,483 | 00 | 1,265 | 00 | 3,017 | 00 | 2,014 | 00 | 4,000 | 00 | Jotels | 4,490 | 00 | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | a o podano ra o Horna o H | |

. SOO OC OEL 00 0025 407 00 8 0.0 884 8 T*220 00 00 837 50 22 00 03 | \$2 8 00 T'800 00 " 去天安 一六六 THE OO STS BO TO SAE STO 00 00 067 **装水开 装板** 500 00 84 60 030, I 00 03, I DO TEO, S TOO VIO. 57 00 TO 54 00 480 00 | 240 00 と言うとくろうだく SO 90 00 8 00 4,000 00 COL.S. 100 087 100 002 00 62. 20 00 80 08 00 . Toorir of Thin Connection. (6) Tellement voil Yearroada voin Ofth Ecoption TOVAL 好好公 OB P. P. 00% \$ ついてるからろ 130 00

ESTIMATE FOR BUDGET COMMITTEE FOR THE FISCAL PERIOD July 1, 1944 to June 30, 1945

| 12/31/41 Expe | oditures for t | he Fiscal Period A | dings July 1, 1948 Actual First | to June 30,1944 | PHRSONAL SERVICES | July 1, 1944 to June 50,1948 | | |
|------------------------------------|----------------|--------------------|------------------------------------|-------------------|--|------------------------------|--|--|
| | | | Six Honths | for Year | Alternative Commence of the Co | By Officer or Dept. | Approved by Budget Comm | |
| 55.00 | 培养李涛 春 | 37.50 | 65.00 | 180.00 | Mayor | 130,00 | | |
| 337.50 | 145.00 | 312,50 | 375,00 | 780,00 | Councilmen, (6) | 780.00 | | |
| 1,350.00 | 750,00 | 1,830.00 | 1,050.00 | 2,100,00 | City Recorder | 2,400,00 | | |
| 240,00 | 120,00 | 300,00 | 180,00 | 360,00 | City Treasurer | 420.00 | | |
| 438,00 | 210.00 | 480,00 | 270.00 | 540,00 | City Attorney | 600.00 | | |
| 22.50 | | 37.00 | 54.00 | 50,00 | City Engineer, Fees | 100.00 | | |
| 40,00 | 40.00 | 20.00 | 20,00 | 40,00 | Health Officer | 60,00 | | |
| 2,405,00 | 1,265.00 | 3,017,00 | 2,012,00 | 4,000,00 | Total Personal Services | 4,490,00 | | |
| | | | | | POLICE DEPARTMENT | | | |
| 1,480.00 | 810.00 | 1,980,00 | 1,110,00 | 2,220,00 | City Marshal | 2,400,00 | | |
| 1,140.00 | 730.00 | 1,764.24 | 1,054,00 | 2,040.00 | Night Police | 2,400.00 | | |
| 887.00 | 640,00 | 1,672,75 | 1,020,00 | 2,040,00 | Palice # 3 | 2,400,00 | | |
| 按索查查查查 | 400.00 | 831.75 | 1,009,37 | 2,040,00 | Police # 4 | 2,400,00 | | |
| 287.56 | 217.88 | 917.88 | 510,91 | 530,00 | Special and Extra Police | 500.00 | | |
| 208.40 | 128.85 | 392,79 | 176.72 | 500,00 | Police and Jail | 400.00 | | |
| 192,50 | 226,88 | 525.24 | 529,45 | 400.00 | Police Car Expense | 600,00 | | |
| 海南市南南南 | 李帝帝帝帝帝 | ******* | 维物维护动物 | 市市市市市市 | Miscellaneous | 100.00 | | |
| 4,195,46 | 8,135,61 | 8,084,65 | 5,410,45 | 0,770,00 | Total Police Department | 11,200.00 | | |
| resolution. | 160,000 | Latte on the late | L. Wilder | The second second | STREET DEFARTMENT | | | |
| 1,463,75 | 750.00 | 1,830,00 | 1,050,00 | 2,100,00 | Supt. of Streets | 2,510.00 | | |
| 1,312,90 | 560.00 | 560.00 | 900,00 | 1,800,00 | Street Helper | 2,000,00 | | |
| 特本中海沟流 中 | 325.60 | 325,60 | 526.19 | 1,000,00 | Other Employees | 1,000.00 | | |
| 360,00 | 260.00 | 895.00 | 482.50 | 1,000,00 | Dump Ground Caretaker | 540,00 | | |
| 28.98 | 55.05 | 30,11 | 7.00 | 500,00 | Sewers | 500.00 | Paragolia de Caracago de C | |
| after that after after after after | 微學療所學療 | 767.05 | 59.40 | 500,00 | Bridges | 500,00 | | |
| 1,060,72 | 217.94 | 457.99 | 415.18 | 500,00 | Trucks and Upkeep | 500,00 | | |
| 369.68 | 146.57 | 285.94 | 108,45 | 300,00 | Maintainer Upkeep | 300,00 | | |
| 523,65 | 369.75 | 506.09 | 529,63 | 2,000,00 | Street Improvement | 1,000.00 | | |
| 204.06 | 316.66 | 86.75 | 405.61 | 500.00 | Miscellaneous | 500.00 | | |
| 5,323,70 | 2,901.57 | 5,744.63 | 4,481.96 | 9,200,00 | Total Street Department | 9,350.00 | | |

160,20 101-665 14000