at that if and when an invasion of Bread Upon the Waters: as the Axis predict or a year from American soldiers in the "canbecause the allied forces, despite nibal countries" are profiting tod by Russia, know the necessity for day in practical ways from the

or the proper time.

st shaping up into a war of position fluence of pioneer missionaries advantage lying with the offensive of yesterday. When the missionthe offensive and was able to launch ary has preceded him to the tropvas unstopable, but the moment the ical isle, our soldier knows that s proved no longer invincible. Had his head will remain securely uper the fall of France she may have on his shoulders! ing on intuition rather than common | A soldier in New Guinea wrote ld be subdued by overwhelming air back to his pastor, as reported in mpted with inadequate air power, Christian Advocate, that he was

Stalin, who withdrew his forces to natives of Papua. Another in the

Christianizing and civilizing in-

greatly impressed by the results ition blunder was against Russia. of missionary work among the

lamina last year

Closed Sunday, July 4th

Open for business as usual Monday the 5th

Lebanon Bowling Alleys Johnny Walker's SUPER CREAM

NOTICE OF 1943-44 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215, O. C. L. A., as amended) notice is hereby given that the Budget Committee of LEBANON, Oregon, in compliance with said law, prepared and adopted on June 14, 1943, the budget estimates for Lebanon, Oregon, for the ensuing fiscal year July 1, 1943 to June 30, 1944, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on Tuesday, the 13th day of July, 1943, at 8:00 P. M., in the City Hall of Lebanon, Oregon, said Budget Estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or

The outstanding indebtedness of Lebanon, Oregon, at June 1st, 1943, consisted of GENERAL FUND WARRANTS to the amount of \$4,056,68; and 1941 Series "A" Improvement Bonds, \$25,500.00. No other indebtedness.

C. A. Shimanek, Vern Tucker, G. N. Gillenwater, J. O. Davis,

J. C. Zimbrick, L. E. Arnold, Budget Committee Kenneth Fuller, J. C. Mayer, J. H. Irvine. Gerald Horn. Vern Reeves. Delbert Scott.

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1943-44. SCHEDULE I

| - | 1943-44 TAX LEVY CALCULATION Total Estimated Expenditures Schedule III Column 9 | Total all Funds \$42,745.00 | General Fund \$38,245.00 | | Fire Equipment Sinking Fund \$ 1,000.00 | Sewage Disposal Plan Sinking Fund 5 mills (\$7,000.00) | nt Drainage and Re- construction Sinking Fund 10 mills (\$14,000,00) |
|---|--|-----------------------------------|--------------------------------|----------|---|--|---|
| - | Deduct — Estimated Receipts Other than 1943-44 Taxes (Sch. IV, Col. 9) Amount necessary to Balance | 18,370.00 | 18,370.00 | | | | |
| - | the Budget Add: Estimated amount of 1943-44 Taxes that will not be received | 24,375.00 | 19,875.00 | 4,500.00 | | | |
| - | 6-30-44 TAX LEVIES Inside 6% Limitation Outside 6% Limitation | 25,575.00 | 20,775.00 | 4,800.00 | \$ 1,000.00 | 5 mills (\$7,000.00) | 10 mills (\$14,000.00) |
| - | | | | | | | |

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1942-43. SCHEDULE II

| 1942-43 TAX LEVY CALCULATION Total all Total Estimated Expenditures Funds Schedule III, Column 6 \$32,935.00 Deduct — Estimated Receipts other than 1942-43 Taxes (Sch. IV. Col. 6) 22,721.50 | General Fund \$28,835.00 22,721,50 | General Fir Road Fund Si \$ 4,100.00 | | Sewage Disposal Plant Sinking Fund 1 mill (\$1,396.44) | |
|---|---|--|-------------|--|--|
| Amount Necessary to Balance the Budget 10,213.50 Add: Estimated amount of 1942-43 Taxes that will not be received | 6,113.50 | 4,100.00 | | | |
| 6-30-43 1,250.00 TAX LEVIES: Inside 6 % Limitation 11,463.50 | 950.00 7,063.50 | 300.00 4,400.00 | | | |
| Outside 6% Limitation | | | \$ 1,000.00 | 1 mill (\$1,396.44) | |

GEO. H. RANDLE, Recorder of the City of Lebanon.

P. T. TWEED, Mayor of the City of Lebanon

| in a land of rbing condition | with the Administrat | | | | |
|-------------------------------------|---|----------------------|-----------------------------|---|------------------------------|
| American people onths. With the | SCHEDULE III. | | EXPEND | ITURES. | T 41 4 1 4 |
| ever known of | | | | | Estimated f Fiscal Year |
| and poultry on e country, it is | A | | Budget for t | he FUND AND CLASSIFICATION | July 1, 1943 June 30, 194 |
| o your commit- n the verge of a | Actual Expenditures for the period endir | ng 3 | vear July 1, 19 | 42: | Approved by Budget Com |
| own in the dis- | Dec. 31, 1941; Jun | ne 30, 1943 | to June 30, 19 | PERSONAL SERVICE—General | Daager Son |
| | \$ | \$ | \$ 70.00 | Mayor Six Councilmen | \$ 130 780 |
| AL | 337.50 1,350.00 | 145.00 750.00 | 420.00 1,680.00 | City Recorder | 2,100 |
| **** | 240.00 438.00 | 120.00 210.00 | 300.00 480.00 | City Treasurer | 540 |
| ING | 22.50 40.00 | 40.00 | 50.00 40.00 | City Engineer Health Officer | 41 |
| ght Except | 1,463.73 1,480.00 | 750.00 810.00 | 1,680.00 1.680.00 | Street Superintendent | 2,100 |
| lays | 1,012.50 | 636.00 | 2,500,00 | City Marshal Paid Fireman and Night Watch L'H | |
| ERALD | \$ 6,439.23 | \$ 3,461.00 | \$ 8,900.00 | TOTAL Personal Services | NAME OF TAXABLE PARTY. |
| nd & Gravel | \$ 1,672.90 | \$ 1,145.60 | \$ 3,220.00 | STREET DEPARTMENT—General Other Employees | \$ 3,800 |
| 67 Sherman St. | 28.98 | 55.05 364.51 | 1,000.00 1,100.00 | Sewers and Bridges | 1,000 |
| | 1,430.40 523.63 | 296.75 | 1,000.00 | Street Improvement | 2,000 |
| | 204.06 | 316.66 | 1,000.00 | Miscellaneous Items TOTAL Street Department | |
| 4th | \$ 3,859.97 | \$ 2,151.57 | \$ 7,320.00 | POLICE DEPARTMENT—General | 0 |
| -2111 | \$ 2,314.56 | \$ 1,967.88 | | All other Police Officers | \$ 6,52 |
| y the 5th | 192.50 208.40 | 228.88 128.85 | 300.00 | Police Car Expenses | 40 |
| | \$ 2,715.46 | \$ 2,326.61 | \$ 5,180.00 | TOTAL Police Department 753 | \$ 7,42 |
| leys | The Table A Later | | | FIRE DEPARTMENT — General | ¢ 1.05 |
| | \$ 661.41 | \$ 586.00 608.00 | | Meetings, Drills and Fires | 9.4 42 |
| JPER | 274.17 | 199.21 | 400.00 | Miscellaneous Items | |
| REAM | \$ 1,235.63 | \$ 1,393.21 | \$ 2,400.00 | TOTAL Fire Department | 1.3.0.\$ 2,17 |
| | \$ 4,059.46 | \$ 1,883.95 | \$ 3,850.00 | RECORDER'S DEPARTMENT Lights and Water | \$ 4,15 |
| | 500.00 362.25 | 250.00 147.46 | | Lebanon Library Expenses including Fuel | 51 |
| notice is hereby | 591.10 337.21 | 380.33 102.71 | | State Industrial Accident Public Welfare and Band Civilian Defence Exp. | 35 |
| ne 14, 1943, the accompanying | 37,53 | 152.97 6.54 | 700.00 | Civilian Defence Exp. | 1,00 |
| in the City Hall on, Oregon, and | 1,645.84 | 890.89 | | Treasurer and Attorney Exp. Miscellaneous and Emergency | 5902 4,50 |
| or tax levies or | \$ 7,533.39 | \$ 3,814.85 | \$ 9,135.00 | TOTAL Recorder's Dept. | \$ 13,48 |
| to the amount | \$ 21,783.68 | \$ 13,146.24 | \$ 32,935.00 | TOTAL GENERAL FUND | \$ 42,74 |
| dget Committee | SCHEDULE IV. | | | RECEIPTS | |
| | Actual for the perio | od ended | Budget for the | oer- | Budget for period July |
| AR 1943-44. | Dec. 31, 1941 Ju | ne 30, 1942 6 mo. | iod July 1, 1 to June 30, 1 | 1942 FUND AND CLASSIFICATION | 1943 to June |
| rainage and Re- construction | \$ 1,224.52 | \$ 700.00 | | Estimated Delinquent Taxes | 1944 |
| Sinking Fund nills (\$14,000.00) | 335.88 569.00 | 161.59 414.00 | 350.00 | State Liquor Tax Distribution Business Licenses | 25 |
| | 103.75 | 82.00 110.17 | 50.00 | rees | E |
| | 363.00 | 383.75 | 200.00 | Gasoline Tax Refunds | 90 |
| | 1,574.98 1,392.30 | 894.42 1,178.35 | 1,650.00 | Franchises Franchises | 30 |
| | 389.65 2,813.19 | 181.58 | 250.00 | Miscellaneous Items | 1,25 |
| nills (\$14,000.00) | 121.49 324.61 | 16.60 18.90 | | General Sewers | 10 |
| AR 1942-43. | 74.77 5,000.00 | 2.84 | | | |
| | 31,406.25 | | | General Interest Borrowed First National Bank Sale of Improvement Bonds Building Fund | |
| | 770.00 1,432.69 | | 300.00 | | |
| | 4,226.25 4,379.21 | 2,318.57 | 3,000.00 | W. P. A. Paving Not Bonded | 800 |
| | 23,265.90 | 12,919.95 | Est. 13,840.00 | General Taxes | 3,000 |
| | | | | Estimated 65% Beer Licenses | ue 1,365 |
| | \$ 79,920.58 | \$ 19,382.72 | 0.501.00 | Estimated 216 P C Liquor Permits | 575 |
| | 4,046.18 | 4,069.22 | \$ 9,521.00 13,400.00 | TOTAL RECEIPTS FOR THE PERI Add Beginning Available Cash Ba | ODS \$ 13,220 al\$ 5,150 |
| | | | | Diameter Casil Di | A D. 150 |
| | \$ 83,966.76 36,406.25 | \$ 23,451.94 | \$ 22,921.50 | Less Amounts borrowed, etc. | \$ 18,370 |

To the Budget Committee:

Dated

Pursuant to the provisions of Section 110-1201 to 110-1215, 0. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1945 to June 30, 1944.

I hereby certify that the amounts shown herein for the are correct to the best of my knowledge and be-

lief. Submitted by Official Title

| Actual for Fiscal 12/31/40 12/31 | Perio | ods endin 6/30/42 | ng P | Fiscal Period Actual for 1st Six Months | Budget fo | or | Fund and Classification Fund Fund | Estimates 7/1/43 to 6/30/44 By Office or by Budget Officer Department or Committee |
|----------------------------------|-------|----------------------|---------|---|-----------|----|-------------------------------------|--|
| 1. 661 | 146 | 586 | 00 | * | 1100 | 00 | meeting-Dills tills etc | 1750.00 |
| 300 | 00 | 608 | 00 | | 9000 | 0 | Intose | 42000 |
| 274 | 17 | 199 | 21 | | 4000 | - | This cellaneous | 500.00 |
| 1173 | 5 63 | 1393 | 21 | | 2400 | 00 | PS Supplies | 2170- |
| 405 | 746 | 1883 | 95 | | 3850 | 00 | Lights Wales | 415000- |
| 500 | 000 | NO | 00 | | 500 | 6 | Library | 100000 |
| 362 | - 25 | 147 | 46 | | 200 | 00 | Recorded Februses | 51000 |
| 591 | 10 | 380 | 83 | | 700 | 00 | State tud Cleaton | 8000 |
| 33- | 121 | 102 | 71 | | 350 | 00 | Public Willage | 35000 |
| | | 152 | 97 | | 700 | 00 | Civilian Struse | 100000 |
| 11/045 | -84 | 890 | 89 | | 2800 | 00 | Misc. 5 Emergency | 559000 |
| 3- | - | 6 | 54 | | 35 | 00 | Treas - ally Eigh | 85.00 |
| 753 | 3 39 | 3814 | 82 | | 9135 | 00 | | 13485- |

APOLOS GIVE OS CALLA TAIT COISTA CADEIS ABIUTICATIVA TO BUNLIES

The saling the control of Bedton 110-1815, U. C. L. A. as another the provisions of Bedton 110-1815, U. C. L. A. as an another that a this state of the control of the cont

I herein mieter administration and daily willitree yneven I ere correct to the best of any knowledge shid be-

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To the Budget Committee: Dated Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1943 to June 30, 1944. I hereby certify that the amounts shown herein for the are correct to the best of my knowledge and belief. Official Title Submitted by Fiscal Period 7/1/42-6/30/43 Fund and Classification Actual for Fiscal Periods ending Estimates 7/1/43 to 6/30/44 Budget for Actual for 1st By Office or By Budget Officer 12/31/40 12/31/41 Lengra & Fiscal Period Six Months Fund By Department or Committee 3,80000 1745.60 3220.00 000.00 1000,00 100,00 100,00 000.00 0-00 00 000,00 500,00 5180-2715.46 2325,61

peel, or mot of shell year nother discuss equipments to investigate troops

readdlerion ter bull add off Pursuant to the errytains of Section 110-1201 to 110-1218, c. v. s. as amended, if respectfully subsite chief at section in the party of the party of the section of the section of the party of the party of the section of the party of allel column the cost of the several services, autorials, and supplies for the three rices, periods and proposition the carron alanguations and applied the carron alanguations. and, the estant extends for the six sortion of the current stands, the out of according to the current fixed period and the and not mieron marie someme and daily it drop cloved I are correct the the next of the lead offer and be-. loif Latin abelias level new I metol Teolard co but ye to tolard ye By Bost Sment or Contietes - At Deme-1672 90 199560 3220,00 Older an plente TO 25 868 (BOOK) Jours OF WAR 1430,40 364,51 provo lighted built to st summer 39918 90128 1600,000 Mis ellargous Surphosition with 381961 25 A1 85 po ort 100 1 100 1 100 T 500 00 28801 617300 12 little entof or Go 130000 2121 21 - 05.47

To the Budget Counittees

allel column the cost of the several services, naterials, and supplies for the three fiscal periods next preceding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1948 to June 30, 1944. Pursuant to the provisions of Section 110-1201 to 110-1215, 0. C. L. A. as amended, I respectfully submit this statement showing in par-

I hereby certify that the amounts shown herein for the

12/31/40 12/31/41 6/30/42 74 れずれれ 36300 569 33 1 88 W 103 三 00 38375 1700 00 28 4 PS 17835 00 hit 1660 6 Piscel Period 7/1/42-6/30/43 Six Months 0 Submitted by 00 90 Fiscal Period 1200 100 3 80 450 600 8 8 tranely so I'm. Hura times and to fact Fund and Chassification Comparator Sale Delingue. risad The state of Throad Junger print roman Terms are correct to the best of my knowledge and be-Official Title Department or Committee By Office or By Budget Officer Estimates 7/1/43 to 6/30/44 30000 80 08 X 20 CO 00 1200 B OF L 650 00 00 600 00 00 8 50 00 00 00 00

the state of the contract of t and the content and a similar and dark buildings often I 100 + 100 mg - D 000 1200 000 B med for the following the following and the property and 10 100 CO メンロる No

BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1,1945 to JULE 80,1944 To the Budget Committee: Pursuant to the provisions of Section 110-1201 to 110-1215, 0. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceding the current fiscal peried, the actual expenditures for the six months of the current fiscal period, the budget allowences for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1943 to June 30, 1944. I hereby certify that the anounts shown herein for the are correct to the best of my knowledge and belief. elelanton Submitted by Official Title Fiscal Period 7/1/42-6/30/43 Estimates 7/1/43 to 6/30/44 Actual for Fiscal Poriods onding Fund and Classification Actual for let By Office or By Budget Officer 12/31/40 12/31/41 6/30/42 Surger for Six Months Riscal Period Fund Department or Committee

afler Taving 324.61 Sweal ditense 74.77 2.84 Borrowed MB 5,000.00 Pale of Jung Bonds all 31,406.25 3000 Bulding Fund 200.00_ 770.00 2500 WHaunell 800 7 1000,000 1432.69 2130.62 100000 10000 1-500.00 wifa James 203568 14226, V5 000 th Good Fred Just 300000 121467 3000,00 4379,21 2318,57 32,37.68 General José 28265,90 12919.95 4046.18 406927 3871 2 2400 ou Bal premous year 83 966.76-2345194

H31457 からいるという つかべいろろ TOTOLS TROOP TODAY SIGHT 10, LACE 770.00 TO DO OF C3187 とののいるの 84370X W085 61 1000 からないかつ 对 100 / COC 800 0 TO 000 0000 1000 C0000 W 00 0.96

To the Budget Committee:

Dated May 1-1943 Pursuant to the provisions of Section 110-1201 to 110-1215, 0. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1943 to June 30, 1944.

I hereby certify that the amounts shown herein for the Mix college and belief.

| lief. | Submitted by | to Kause, offi | cial Title | ale Kuade |
|--|---|---------------------------------------|----------------------------|--|
| Actual for Fiscal Periods ending 12/31/40 12/31/41 6/30/42 | Fiscal Period 7/1/42-6/30/43 Actual for 1st Budget for Six Months Fiscal Period | Fund and Classification Heneral Fund | By Office or By Department | Estimates 7/1/43 to 6/30/44 By Budget Officer or Committee |
| | | City Sights | 207 90 | 2700 00 |
| | | City Water | 112 00 | 1450 00 |
| | | Lebanon Library | 750 ac | 600 4 |
| | | State Ind accid Cour | 70 00 | 800 00 |
| | | Ricorders Supplies | | 100 00 |
| | | Fuel (2yno) | | 100 00 |
| | | Treasures Expuse | Nauconn. | 3500 |
| | | Cloning Expusy | | 50 00 |
| | | Rep Light (of | MATERIAL STATE | 100 00 |
| | | Band | Company | 50 00 |
| | | Swining Tool | The application of | 300 00 |
| | | Elections | Assert Section 19 | 150 00 |

Mix cell & Conting - 4000.00 Civilian Defense - 1000.00

To the Budget Committee:

Pursuant to the provisions of Section 110-1201 to 110-1215, 0. 0. 1. A. as amended, I respectfully submit this statement shoring in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1945 to June, 50, 1944.

I hereb, certify that the amounts shown herein for the AMANAS "WAMANAS are correct to the pest of my knowledge and belief.

Submitted by E. Official Title Official Title

Fund by Department or Committee Six Months By Office or by Budget Officer Actual for Tiscal Periods ending Fiscal Period 7/1/42-6/50/45

BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1,1943 to JUNE 30,1944

To the Budget Committee:

Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1943 to June 30, 1944.

I hereby certify that the amounts shown herein for the Submitted by Claim Official Title Supply July 1 (Claim)

Submitted by Fund and Classification

Estimates 7/1/43 to 6/30/44

| ctual for 1 12/31/40 | Fiscal Pe 12/31/41 | riod | s ending 6/30/42 | 3 | Fiscal Period Actual for 1 Six Months | st | 1/42-6/30/ Budget f Fiscal Per | OL. | Fund and Classification Everal Fundamental Fundamenta | m D | y Offi epartm | .ce | Estimates 7/1 or By Budget Cor Committee | 1/43 to 6/30/4 |
|-------------------------|--|------|------------------|----|---|----|--------------------------------------|-----|--|-----|------------------|-----|--|----------------|
| 903 00 | 1463 | 73 | 750 | 00 | 839 | 70 | 1680 | 90 | The state of the s | | 180 | .00 | 2160 | 00 |
| 1080 00 | | 70 | 560 | 00 | 680 | 00 | 1500 | 1 | Other Employees | 1 | 150 | 00 | 1800 | 00 |
| ~ | | | 3250 | 00 | 141 | 50 | 500 | | | | | | 1000 | 00 |
| 240 49 | 360 | 00 | 260 | 90 | 405 | 00 | 729 | 00 | Danip Ground Cardata | | 85 | 00 | 1000 | 00 |
| 8 30 | 28 | 98 | 55 | 05 | 11 | 80 | 500 | 00 | - A | | | | 250 | 00 |
| 23/06 | | - | | _ | 144 | 12 | 500 | + | Bridges | | | | 750 | 00 |
| 818 39 | 1060 | 72 | 217 | 94 | Specialization of the special | 10 | 700 | 6-3 | Live to applees | | | - | 700 | 00 |
| 38490 | 1 | 68 | 146 | 57 | | 63 | 700 | 90 | Maintaine Uffcup | | | | - Wilder State County County States S | 00 |
| 128 57 | THE RESERVE OF THE PARTY OF THE | 63 | 269 | 75 | | 23 | | do | Shell triproveness | | | | 2000 | 00 |
| 46023 | 3 204 | 06 | 316 | 66 | 43 | 09 | 1000 | ab | Miscellanion & | | | | 500 | 00 |
| 1254 94 | 5323 | 70 | 2901 | 57 | 2665 | 17 | 8500 | 00 | | | 410 | 00 | 10,560 | 00 |
| | | | | | | | | | | | | | | |

Total transfer of the state of State and the Labort To State State 图 图 1000 00 903.00. 1403.73. 250.00. 4 000/100 20000000000 2000 20700 20000 00 100 200 0 127 也一多 7 7 V 2.1 0 3 0 っし W Placel Rerich しまる 200 000 0000 000 9 くい からく とうしょうかん Service S TWO THE PART OF THE TO THE SO THE SAN MARCH To of the of to bridge diffee 00.00 00 16 00

To the Budget Committees Dated May 3,1943

Pursuant to the provisions of Section 110-1201 to 110-1215, 0. C. L. A. as amended, I respectfully submit this statement showing in perallel columns the cost of the several services, materials, and supplies for the three fiscal periods next proceeding the current fiscal perallel columns the coronditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1943 to June 30, 1944.

I hereby certify that the amounts shown herein for the Fire Department are correct to the best of my knowledge and be-

| tual for Fiscal Periods ending 12/31/40 12/31/41 6/30/42 | | | | | Fiscal Period Actual for Six Months | Let | 1/42-6/30 Budget Fiscal Pe | for | Fund and Classification Gen.Fund Fund | By Offi Departm | Estimates 7/1/43 to 6/30/4 y Office or by Budget Officer spartment or Committee | | | | |
|---|------|-----|------|-----------------------|---|------------------------|----------------------------------|-------------------------------|--|---|---|---|--|--|--|
| 9750. | 1012 | 50. | 636. | 00. | 658 | 95 | X500 | 90 | Paid Firemen + Migh Water | 2,950 | 00 | | | | |
| 2000 | | | 10 | | 10 | 00 | 120 | 100 | Secretary Salary | 20 | 00 | | | | |
| 12500 | 142 | | | | 142 | 50 | 159 | 00 | Fire Drills | 150 | 00 | | | | |
| 51000 | 369 | 00 | 478 | 50 | 369 | 00 | 75% | 00 | Fire Calls | 900 | 00 | 1 | | | |
| 7500 | 129 | 96 | 97 | 50 | | 00 | 180 | 00 | Meetings | 180 | 00 | | | | |
| and a second | _ | | | + | 72 | 85 | 1/0/0 | CHECKSON SECURE | Truck Tires | 200 | 00 | | | The second second second | |
| 85 Ho | 274 | 17 | 199 | 21 | 201 | 57 | Rod | 00 | Misc. & Repairs | 300 | 00 | | | A TORICO MOTOR CONTRACTOR INSCRIPTION OF THE | |
| | 300 | 00 | 608 | 200 | 875 | 82 | 900 | 00 | Fire Hose | 300 | 00 | | | | |
| 51290 | 2248 | 13 | 2029 | 21 | 2440 | 63 | 4900 | 00 | | 5000 | 29 | | | | |
| | | | | der and talk or grave | | Section refer opposite | | | | Walter Street, Control of the Street, | - Carrier Carrier Carrier | | | | |
| | | | | | | | | order resource of the control | | 5, 000 | 00 | | | | |

- SON - O. 1012.10, 636.00. ないるからなっ 30 128.82 1 H200 X200000 Soul and Educat distributed Partitions 300 00 2000 The second Bluer Fitzgerald lizeo. & Reprire Rectings Fire Hose Truck Tires Fire Oalls Fire Drills Paid Eliment a Market Make Geordery Selery Darri. Mon The state of the s The state of the state of the state of the consider of the past of the backeting one has 000 .8 A Case of the Country of Look 038 S 200 000 T80 OBL 000 SS 8 00 Pire Chiler

BUDGET ESTIMATE OF EXPERDITURES FISCAL PERIOD JULY 1,1943 to JUNE 30,1944

| allel columns the cost of the side, the actual expenditures for the estimated expenditures for the | overal services, materials, and supplies for | Dated . as amended, I respectfully submit this statement showing in per the three fiscal periods next preceeding the current fiscal period, the budget allowences for the current fiscal period and the 0, 1944. are correct to the best of my knowledge and period. |
|--|--|--|
| lief. | Submitted by | Official Title |

| Actual for Fiscal Period 12/31/40 12/31/41 | ls ending Fiscal Po 6/30/42 Acts 1 fo Six Month | ried 7/1/42-6/30/43 rist Budget for s Fiscal Period | Fund and Classification Personal flurier Fund | Estimates 7/1/43 to 6/30/44 By Office or By Budget Officer By Department or Committee |
|--|---|---|---|---|
| 55.00. | | 70.00 | mayor. | 130,00 % |
| 337.50 | 134,00 | 420.00 | Le Councilmen | 780.00 |
| 1350,00 | 750,00 | 1680.00 | Oty Tueorde | 2100.00 |
| 240.00 | 120,00 | 300.00 | City Treasurer | 360.00 |
| 438.00 | 210,00 | 480.00 | City attorney | 540.00 |
| 22,50 | | 5000 | City Engue | 50.00 |
| 40,00 | 40,00 | 4000 | Stalet Office | 40.00 |
| 463.73 | 750.00 | 1680,00 | Sittle & Street | 2100.00 |
| 1480,00 | 810,00 | 1680.00 | Marshall. | 2220.00 |
| 101250 | 636.00 | 2500.00 | Jaiel Trieniem & NW | 2950,00 |
| 6439,23 | 3461- | 8900 - | 0 1 100 | 11270.00 |
| | | | Total U.S. | |

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To the Budget Cornittees

Deted 4--27--43

Pursuant to the provisions of Section 110-1201 to 110-1215, 0. C. L. A. as emended, I respectfully submit this statement showing in perallel columns the cost of the several services, materials, and supplies for the three fiscal periods next proceeding the current fiscal period, the endget all wances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1963 to Ame 30, 1964.

I hereby certify that the amounts shown herein for the Police Department, are correct to the best of my knowledge and be-

lief.

Submitted by H.A. Southard Official Title Marshall

| tual for Fisc 12/31/40 12/ | al Poriods ending 51/61 6/55/42 | udgot for | d and Classification General Rund | | Estimates 7/1/43 to 6/30/44 By Office or by Budget Officer Department or Committee | | | | |
|-------------------------------|------------------------------------|-----------|-----------------------------------|-------|--|--|--|--|--|
| | | l II | A Southard, Marshal | 2,230 | 00 | | | | |
| | | И | ight Police (elective) | 2,100 | 00 | | | | |
| | | T | hird Police (Appointive) | 2,100 | 00 | NOT THE PROPERTY OF THE PROPER | | | |
| | | F | ourth Police (Appointive) | 2,100 | 00 | | | | |
| | | S | pecial Police | 400 | 00 | | | | |
| | | P | olice & Jabl Expense | 500 | 00 | | | | |
| | | P | olice Car Expense | 400 | 00 | | | | |
| | | | | | | and the second s | | | |
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