

at that if and when an invasion of as the Axis predict or a year from , because the allied forces, despite d by Russia, know the necessity for the proper time. ist shaping up into a war of position e advantage lying with the offensive the offensive and was able to launch was unstoppable, but the moment the s proved no longer invincible. Had er the fall of France she may have ing on intuition rather than common ld be subdued by overwhelming air mpted with inadequate air power, ition blunder was against Russia. Stalin, who withdrew his forces to

**Bread Upon the Waters:**  
American soldiers in the "cannibal countries" are profiting today in practical ways from the Christianizing and civilizing influence of pioneer missionaries of yesterday. When the missionary has preceded him to the tropical isle, our soldier knows that his head will remain securely upon his shoulders!  
A soldier in New Guinea wrote back to his pastor, as reported in Christian Advocate, that he was greatly impressed by the results of missionary work among the natives of Papua. Another in the

lamina last year.

**Closed Sunday, July 4th**  
Open for business as usual Monday the 5th  
**Lebanon Bowling Alleys**  
**Johnny Walker's** SUPER CREAM

## NOTICE OF 1943-44 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215, O. C. L. A., as amended) notice is hereby given that the Budget Committee of LEBANON, Oregon, in compliance with said law, prepared and adopted on June 14, 1943, the budget estimates for Lebanon, Oregon, for the ensuing fiscal year July 1, 1943 to June 30, 1944, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on Tuesday, the 13th day of July, 1943, at 8:00 P. M., in the City Hall of Lebanon, Oregon, said Budget Estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Lebanon, Oregon, at June 1st, 1943, consisted of GENERAL FUND WARRANTS to the amount of \$4,056.68; and 1941 Series "A" Improvement Bonds, \$25,500.00. No other indebtedness.

SIGNED,

J. C. Zimbrick, C. A. Shimanek, Vern Tucker, G. N. Gillenwater, J. O. Davis, L. E. Arnold, {  
Kenneth Fuller, J. C. Mayer, J. H. Irvine, Gerald Horn, Vern Reeves, Delbert Scott, } Budget Committee

### SCHEDULE I SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1943-44.

1943-44 TAX LEVY CALCULATION	Total all Funds	General Fund	General Road Fund	Fire Equipment Sinking Fund	Sewage Disposal Plant Sinking Fund	Drainage and Re-construction Sinking Fund
Total Estimated Expenditures						
Schedule III Column 9	\$42,745.00	\$38,245.00	\$ 4,500.00	\$ 1,000.00	5 mills (\$7,000.00)	10 mills (\$14,000.00)
Deduct — Estimated Receipts Other than 1943-44 Taxes (Sch. IV, Col. 9)	18,370.00	18,370.00				
Amount necessary to Balance the Budget	24,375.00	19,875.00	4,500.00			
Add: Estimated amount of 1943-44 Taxes that will not be received 6-30-44	1,200.00	900.00	300.00			
TAX LEVIES						
Inside 6% Limitation	25,575.00	20,775.00	4,800.00			
Outside 6% Limitation				\$ 1,000.00	5 mills (\$7,000.00)	10 mills (\$14,000.00)

### SCHEDULE II SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1942-43.

1942-43 TAX LEVY CALCULATION	Total all Funds	General Fund	General Road Fund	Fire Equipment Sinking Fund	Sewage Disposal Plant Sinking Fund
Total Estimated Expenditures					
Schedule III, Column 6	\$32,935.00	\$28,835.00	\$ 4,100.00	\$ 1,000.00	1 mill (\$1,396.44)
Deduct — Estimated Receipts other than 1942-43 Taxes (Sch. IV, Col. 6)	22,721.50	22,721.50			
Amount Necessary to Balance the Budget	10,213.50	6,113.50	4,100.00		
Add: Estimated amount of 1942-43 Taxes that will not be received 6-30-43	1,250.00	950.00	300.00		
TAX LEVIES:					
Inside 6 % Limitation	11,463.50	7,063.50	4,400.00		
Outside 6% Limitation				\$ 1,000.00	1 mill (\$1,396.44)

P. T. TWEED, Mayor of the City of Lebanon

Attest: Correct.  
GEO. H. RANDLE, Recorder of the City of Lebanon.



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mills (\$14,000.00)

AR 1942-43.

of Lebanon.

SCHEDULE III.			EXPENDITURES.		FUND AND CLASSIFICATION	Estimated for Fiscal Year July 1, 1943 to June 30, 1944 Approved by Budget Comm.	
Actual Expenditures for the period ending Dec. 31, 1941; June 30, 1943		Budget for the year July 1, 1942; to June 30, 1943					
				PERSONAL SERVICE—General			
\$	\$	\$	70.00	Mayor .....	\$	130.00	
337.50	145.00	420.00	Six Councilmen .....		780.00		
1,350.00	750.00	1,680.00	City Recorder .....		2,100.00		
240.00	120.00	300.00	City Treasurer .....		360.00		
438.00	210.00	480.00	City Attorney .....		540.00		
22.50		50.00	City Engineer .....		50.00		
40.00	40.00	40.00	Health Officer .....		40.00		
1,463.73	750.00	1,680.00	Street Superintendent .....		2,100.00		
1,480.00	810.00	1,680.00	City Marshal .....		2,220.00		
1,012.50	636.00	2,500.00	Paid Fireman and Night Watch	14.50	2,950.00		
\$ 6,439.23	\$ 3,461.00	\$ 8,900.00	TOTAL Personal Services .....		\$ 11,270.00		
			STREET DEPARTMENT—General				
\$	\$	\$	3,220.00	Other Employees .....	\$ 3,800.00		
1,672.90	1,145.60	1,000.00	Sewers and Bridges .....		1,000.00		
28.98	55.05	1,100.00	Upkeep and Expenses Machinery	800.00	1,100.00		
1,430.40	364.51	1,000.00	Street Improvement .....	1,000.00	2,000.00		
523.63	296.75	1,000.00	Miscellaneous Items .....		500.00		
204.06	316.66						
\$ 3,859.97	\$ 2,151.57	\$ 7,320.00	TOTAL Street Department .....		\$ 8,400.00		
			POLICE DEPARTMENT—General				
\$	\$	\$	4,580.00	All other Police Officers .....	\$ 6,520.00		
2,314.56	1,967.88	300.00	Police Car Expenses .....		500.00		
192.50	228.88	300.00	Police and Jail Expense .....		400.00		
208.40	128.85						
\$ 2,715.46	\$ 2,326.61	\$ 5,180.00	TOTAL Police Department	754.00	\$ 7,420.00		
			FIRE DEPARTMENT—General				
\$	\$	\$	1,100.00	Meetings, Drills and Fires .....	\$ 1,250.00		
661.41	586.00	900.00	New Fire Hose .....	400.00	420.00		
300.00	608.00	400.00	Miscellaneous Items .....		500.00		
274.17	199.21						
\$ 1,235.63	\$ 1,393.21	\$ 2,400.00	TOTAL Fire Department	2,150.00	\$ 2,170.00		
			RECORDER'S DEPARTMENT				
\$	\$	\$	3,850.00	Lights and Water .....	\$ 4,150.00		
4,059.46	1,883.95	500.00	Lebanon Library .....		1,000.00		
500.00	250.00	200.00	Expenses including Fuel .....		510.00		
362.25	147.46	700.00	State Industrial Accident .....		800.00		
591.10	380.33	350.00	Public Welfare and Band .....	320.00	350.00		
337.21	102.71	700.00	Civilian Defence Exp. ....	500.00	1,000.00		
	152.97	35.00	Treasurer and Attorney Exp. ....		85.00		
37.53	6.54	2,800.00	Miscellaneous and Emergency	4,590.00	4,590.00		
1,645.84	890.89						
\$ 7,533.39	\$ 3,814.85	\$ 9,135.00	TOTAL Recorder's Dept. ....		\$ 13,485.00		
\$ 21,783.68	\$ 13,146.24	\$ 32,935.00	TOTAL GENERAL FUND .....		\$ 42,745.00		
SCHEDULE IV.			RECEIPTS		FUND AND CLASSIFICATION	Estimated for period July 1, 1943 to June 30, 1944	
Actual for the period ended Dec. 31, 1941 June 30, 1942 6 mo.		Budget for the per- iod July 1, 1942 to June 30, 1943					
\$	\$	\$	1,250.00	Estimated Delinquent Taxes .....	\$ 1,200.00		
1,224.52	700.00	350.00	State Liquor Tax Distribution .....		350.00		
335.88	161.59	600.00	Business Licenses .....		600.00		
569.00	414.00	50.00	Fees .....		50.00		
103.75	82.00	171.50	Gasoline Tax Refunds .....		150.00		
153.14	110.17	200.00	Rental or Sale of Property .....		200.00		
		1,650.00	Temporary Auto Permits .....		300.00		
363.00	383.75	250.00	Franchises .....		1,650.00		
1,574.98	894.42	1,250.00	Fines and Bail Forfeit .....		1,250.00		
1,392.30	1,178.35	100.00	Miscellaneous Items .....		250.00		
389.65	181.58	50.00	General Sewers .....		100.00		
2,813.19	16.60		General Sidewalks .....		50.00		
121.49	18.90		Alley Paving Not Bonded .....				
324.61			General Interest .....				
74.77	2.84		Borrowed First National Bank .....				
5,000.00		300.00	Sale of Improvement Bonds .....				
31,406.25			Building Fund .....		200.00		
770.00			W. P. A. Walk, Not Bonded .....		800.00		
1,432.69			W. P. A. Paving, Not Bonded .....		1,000.00		
4,226.25			Road Fund Taxes .....		3,000.00		
4,379.21	2,318.57	3,000.00	General Taxes .....	(Est.)	24,375.00		
23,265.90	12,919.95	Est. 13,840.00	Estimated 50c P C Highway Revenue .....		1,365.00		
			Estimated 65% Beer Licenses .....		130.00		
			Estimated 21c P C Liquor Permits .....		575.00		
\$ 79,920.58	\$ 19,382.72	\$ 9,521.00	TOTAL RECEIPTS FOR THE PERIODS		\$ 13,220.00		
4,046.18	4,069.22	13,400.00	Add Beginning Available Cash Bal. ....		\$ 5,150.00		
\$ 83,966.76	\$ 23,451.94	\$ 22,921.50	Less Amounts borrowed, etc. ....		\$ 18,370.00		
36,406.25					\$ 18,370.00		
\$ 47,560.51	\$ 23,451.94	\$ 22,921.50					



BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1943 to JUNE 30, 1944

To the Budget Committee:

Dated \_\_\_\_\_

Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1944 to June 30, 1945.

I hereby certify that the amounts shown herein for the \_\_\_\_\_ are correct to the best of my knowledge and belief.

Submitted by \_\_\_\_\_

Official Title \_\_\_\_\_

Actual for Fiscal Periods ending			Fiscal Period 7/1/42-6/30/43		Fund and Classification	Estimates 7/1/43 to 6/30/44	
12/31/40	12/31/41	6/30/42	Actual for 1st Six Months	Budget for Fiscal Period		By Office or by Budget Officer	Department or Committee
<del>12/31/40</del>	<del>12/31/41</del>	<del>6/30/42</del>	<del>Actual for 1st Six Months</del>	<del>Budget for Fiscal Period</del>	<i>True Dept</i>		
	661 46	586 00	*	1100 00	Mutual-Grills etc.	1250 00	
	300 00	608 00		900 00	Inc Horse	420 00	
	274 17	199 21		400 00	Miscellaneous	500 00	
	1235 63	1393 21		2400 00	PS Supplies	2170 -	
	4059 46	1883 95		8850 00	Lights & Water	4150 00	
	500 00	250 00		500 00	Library	1000 00	
	362 25	147 46		200 00	Records & Expenses	510 00	
	591 10	380 83		700 00	State Indication	800 00	
	337 21	102 71		350 00	Public Welfare	350 00	
		152 97		700 00	Civilian Defense	1000 00	
	1645 84	890 89		2800 00	Misc. & Emergency	5690 00	
	37 53	6 54		35 00	Treas - Atty Exp	85 00	
	7533 39	3814 85		9135 00		13485 -	

*True.*







# BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1943 to JUNE 30, 1944

To the Budget Committee:

Dated

Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1943 to June 30, 1944.

I hereby certify that the amounts shown herein for the \_\_\_\_\_ are correct to the best of my knowledge and belief.

Submitted by

Official Title

Actual for Fiscal Periods ending			Fiscal Period 7/1/42-6/30/43		Fund and Classification	Estimates 7/1/43 to 6/30/44	
12/31/40	12/31/41	6/30/42	Actual for 1st Six Months	Budget for Fiscal Period		By Office or By Department	By Budget Officer
					General		
					St. Duph		
1672.90	1745.60		3220.00		Other Employees	3,800.00	
28.98	55.05		1000.00		Dumro & Indgs	1000.00	
1430.40	364.51		1100.00		Upkeep Insects etc	1100.00	
522.63	269.75		1000.00		St. Duph	2 000.00	
204.06	316.66		1000.00		Miscellaneous	500.00	
3859.97	2151.57		7320.00		Police Department	8400.00	
2314.56	1967.88		4580.00		all other Police	6520.00	
192.50	228.88		300.00		Police Car Exp	500.00	
208.40	178.85		300.00		Police Fuel Exp	400.00	
2715.46	2325.61		5180.00			7420.00	



REPORT SUMMARY OF DISBURSEMENTS FISCAL PERIOD JULY 1, 1943 TO JUNE 30, 1944

I hereby certify that the amounts shown herein for the estimated expenditures for the ending fiscal period July 1, 1943 to June 30, 1944, the actual expenditures for the six months of the current fiscal period, the budgeted allowances for the current fiscal period and the total payments the cost of the several services, materials, and supplies for the three fiscal periods are correct to the best of my knowledge and belief.

Submitted by \_\_\_\_\_  
 Official Title \_\_\_\_\_  
 Approved by \_\_\_\_\_  
 Title \_\_\_\_\_  
 Date \_\_\_\_\_

Actual for Fiscal Period ending	Estimated for Fiscal Period ending	Actual for Fiscal Period ending	Estimated for Fiscal Period ending	Actual for Fiscal Period ending	Estimated for Fiscal Period ending
July 1, 1943 to June 30, 1944	July 1, 1943 to June 30, 1944	July 1, 1943 to June 30, 1944	July 1, 1943 to June 30, 1944	July 1, 1943 to June 30, 1944	July 1, 1943 to June 30, 1944
1672.90	1142.60	3220.00	3220.00	3220.00	3220.00
2888	22.07	1000.00	1000.00	1000.00	1000.00
1430.40	364.21	1000.00	1000.00	1000.00	1000.00
222.63	269.57	1000.00	1000.00	1000.00	1000.00
204.06	316.66	1000.00	1000.00	1000.00	1000.00
5828.97	2121.87	1720.00	1720.00	1720.00	1720.00
2314.25	196.88	1220.00	1220.00	1220.00	1220.00
192.20	228.88	200.00	200.00	200.00	200.00
208.70	198.87	200.00	200.00	200.00	200.00
2418.42	1232.21	2180.00	2180.00	2180.00	2180.00
8400.00	8400.00	8400.00	8400.00	8400.00	8400.00
1720.00	1720.00	1720.00	1720.00	1720.00	1720.00
200.00	200.00	200.00	200.00	200.00	200.00
400.00	400.00	400.00	400.00	400.00	400.00
1420.00	1420.00	1420.00	1420.00	1420.00	1420.00



BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1943 to JUNE 30, 1944

To the Budget Committee:

Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel column the cost of the several services, materials, and supplies for the three fiscal periods next preceding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1943 to June 30, 1944.

I hereby certify that the amounts shown herein for the

Submitted by Reynolds are correct to the best of my knowledge and be-

Official Title \_\_\_\_\_

Actual for Fiscal Periods ending			Fiscal Period 7/1/43-6/30/43		Fund and Classification	Estimates 7/1/43 to 6/30/44	
12/31/40	12/31/41	6/30/42	Actual for 1st Six Months	Budget for Fiscal Period		By Office or By Budget Officer	Department or Committee
1224 52	700 00	178 3 09	1200 00	1200 00	Albuquerque Thru	1200 00	
335 88	161 59	233 53	350 00	350 00	Public Works Fund	350 00	
509 00	414 00	114 00	600 00	600 00	Services	600 00	
103 75	82 00	8 00	50 00	50 00	Trees	50 00	
153 14	110 17	-	189 50	189 50	San Jose Refund	150 00	
-	-	210 00	200 00	200 00	San Jose Refund	200 00	
363 00	383 75	17 75	200 00	200 00	San Jose Refund	300 00	
1574 98	894 82	81 63	1650 00	1650 00	San Jose Refund	1650 00	
1392 30	1178 35	594 00	1750 00	1750 00	San Jose Refund	1750 00	
389 65	181 58	1730 88	750 00	750 00	San Jose Refund	750 00	
2813 19	16 60	67 35	100 00	100 00	San Jose Refund	100 00	
121 49	18 90	65 78	50 00	50 00	San Jose Refund	50 00	







BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1943 to JUNE 30, 1944

To the Budget Committee:

Dated \_\_\_\_\_

Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1943 to June 30, 1944.

I hereby certify that the amounts shown herein for the \_\_\_\_\_ are correct to the best of my knowledge and belief.

Submitted by \_\_\_\_\_

*Reception*

Official Title \_\_\_\_\_

Actual for Fiscal Periods ending			Fiscal Period 7/1/42-6/30/43		Fund and Classification	Estimates 7/1/43 to 6/30/44	
12/31/40	12/31/41	6/30/42	Actual for 1st Six Months	Budget for Fiscal Period		By Office or By Budget Officer	Fund Department or Committee
324.61	—	—	—	—	After Paving	—	—
74.77	2.84	—	2.53	—	General License	—	—
5,000.00	—	—	—	—	Borrowed M.B.	—	—
31,406.25	—	—	—	—	Sale of Imp. Bonds etc.	—	—
770.00	—	—	25.00	300.00	Building Fund	200.00	—
1432.69	—	—	2130.62	<del>1000.00</del>	WPA Work	800.00	<del>1000.00</del>
4226.25	—	—	2035.68	<del>1000.00</del>	WPA Paving	1000.00	<del>1500.00</del>
4379.21	2318.57	—	1214.67	3000.00	Road Fund Tax	3000.00	—
23265.90	12919.95	—	3237.68	—	General Tax	—	—
4046.18	4069.22	—	3871.22	2400.00	Bal. previous year	5150.00	<del>5000.00</del>
83 966.76 - 23451.95			—			16.800	—



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BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1943 to JUNE 30, 1944

To the Budget Committee:

Dated May 1-1943

Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1943 to June 30, 1944.

I hereby certify that the amounts shown herein for the Miscellaneous expenses are correct to the best of my knowledge and belief.

Submitted by

Geo. H. Kunkle

Official Title

City Recorder

Actual for Fiscal Periods ending			Fiscal Period 7/1/42-6/30/43		Fund and Classification	Estimates 7/1/43 to 6/30/44			
12/31/40	12/31/41	6/30/42	Actual for 1st Six Months	Budget for Fiscal Period		By Office or By Department or Committee	Fund	By Budget Officer	
					<u>General</u>				
					City Lights	207 90		2700 00	
					City Water	112 00		1450 00	
					Lebanon Library	750 00		600 00	
					State Ind Accid Comp	70 00		800 00	
					Recorders Supplies	—		100 00	
					Fuel (2 yrs)	—		100 00	
					Treasurer Expense	—		35 00	
					Attorney Expense	—		50 00	
					Dep Light Col	—		100 00	
					Band	—		50 00	
					Swimming Pool	—		300 00	
					Elections	—		150 00	

Miscell & Conting — 4000.00  
Civilian Defense — 1000.00







# BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1943 to JUNE 30, 1944

To the Budget Committee:

Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1943 to June 30, 1944.

I hereby certify that the amounts shown herein for the Street Department are correct to the best of my knowledge and belief.

Submitted by

E. C. McBlain

Official Title

Suplt. of Streets

Dated May 5-1943

Actual for Fiscal Periods ending			Fiscal Period 7/1/42-6/30/43			Fund and Classification		Estimates 7/1/43 to 6/30/44		
12/31/40	12/31/41	6/30/42	Actual for 1st Six Months	Budget for Fiscal Period		Fund	Department or Committee	By Office or By Budget Officer		
								By		
903.00	1463.73	750.00	839.70	1680.00	General		Suplt. of Streets	180.00	2160.00	
1080.00	1312.90	560.00	680.00	1500.00			Other Employees	150.00	1800.00	
—	—	325.60	141.50	500.00				—	1000.00	
240.49	360.00	260.00	405.00	720.00			Spring Ground Care	85.00	1000.00	
8.30	28.98	550.50	11.80	500.00			Sewers	—	2500.00	
231.06	—	—	144.12	500.00			Bridges	—	750.00	
818.39	1060.72	217.94	127.10	700.00			Truck & Keep	—	700.00	
384.90	369.68	146.57	143.63	400.00			Maintenance	—	400.00	
128.57	523.63	269.75	129.23	1000.00			Street Improvement	—	2000.00	
460.23	204.06	316.66	43.09	1000.00			Miscellaneous	—	500.00	
1254.94	5323.70	2901.57	2665.17	8500.00				410.00	10,560.00	







## BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1943 to JUNE 30, 1944

To the Budget Committee:

Dated May 3, 1943

Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1943 to June 30, 1944.

I hereby certify that the amounts shown herein for the Fire Department are correct to the best of my knowledge and belief.

Submitted by Elmer Fitzgerald

Official Title      Fire Chief

[illegible]







# BUDGET ESTIMATE OF EXPENDITURES FISCAL PERIOD JULY 1, 1943 to JUNE 30, 1944

To the Budget Committee:

Dated

Pursuant to the provisions of Section 110-1201 to 110-1215, O. C. L. A. as amended, I respectfully submit this statement showing in parallel columns the cost of the several services, materials, and supplies for the three fiscal periods next preceeding the current fiscal period, the actual expenditures for the six months of the current fiscal period, the budget allowances for the current fiscal period and the estimated expenditures for the ensuing fiscal period July 1, 1943 to June 30, 1944.

I hereby certify that the amounts shown herein for the \_\_\_\_\_ are correct to the best of my knowledge and belief.

Submitted by \_\_\_\_\_

Official Title \_\_\_\_\_

Actual for Fiscal Periods ending			Fiscal Period 7/1/42-6/30/43		Fund and Classification	Estimates 7/1/43 to 6/30/44	
12/31/40	12/31/41	6/30/42	Actual for 1st Six Months	Budget for Fiscal Period		By Office or By Department or Committee	By Budget Officer
1 yr	6 mo				Personal Service Fund		
55.00	—	—	—	70.00	Mayor	130.00	41
337.50	<del>1545.00</del>	—	—	420.00	6 Councilmen	780.00	
1350.00	750.00	—	—	1680.00	City Recorder	2100.00	
240.00	120.00	—	—	300.00	City Treasurer	360.00	
438.00	210.00	—	—	480.00	City Attorney	540.00	
22.50	—	—	—	50.00	City Engineer	50.00	
40.00	40.00	—	—	40.00	Health Officer	40.00	
463.73	750.00	—	—	1680.00	Sinks & Streets	2100.00	
1480.00	810.00	—	—	1680.00	Market	2220.00	
1012.50	636.00	—	—	2500.00	Paid Treasurer & NW	2950.00	
6439.23	3461—	—	—	8900—	Total P.S.	11270.00	











