

NOTICE OF 1940 BUDGET MEETING

Notice is hereby given that the Budget Committee of The City of Lebanon, Oregon, has prepared in compliance with the "Local Budget Law" the following Budget Estimates for the ensuing year, ending December 31, 1941. All persons are hereby notified that on October 28, 1940 in the City Hall, Lebanon, Oregon, the following Budget Estimates for the year ending December 31, 1941, may be discussed with the Common Council, the Levying Board for the City of Lebanon; and any person subject to the proposed levy may be heard in favor of or against any part or the whole of said levy.

PERSONAL SERVICE

Mayor	\$	75.00	
Council		450.00	
City Recorder		1,200.00	
City Treasurer		180.00	
City Attorney		360.00	
City Health Officer		40.00	
Fire Dep't Mechanic		300.00	
City Engineer		150.00	
Supt. of Streets		900.00	
Marshall		1,200.00	
Night Police		1,080.00	
Special Police		300.00	
Extra Police		1,200.00	
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Total Personal Service	\$	7,435.00	

RECORDER'S OFFICE

Supplies & Equipment		300.00	
City Water		1,300.00	
City Lights		2,650.00	
City Library		500.00	
Fuel		50.00	
State Ind. Acc. Comm		450.00	
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Total Recorder's Office	5,250.00	\$	5,250.00

SUPPLIES AND EXPENSES

Night Police Car		180.00	
Treasurer's Office		40.00	
Attorney's Office		20.00	
Police and Jail		150.00	
Repair Light Columns		105.00	
Elections		*****	
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Total Supplies and Expenses			495.00

STREET DEPARTMENT

Equipment Operator		1,080.00	
Dump Ground		300.00	
Sewers - General		300.00	
Bridges - General		250.00	
Street Improvement		500.00	
Trucks - Upkeep		600.00	

Maintainer - Upkeep	\$	500.00	
New Trucks		450.00	
Miscellaneous		600.00	
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Total Street Department.			\$ 4,580.00

FIRE DEPARTMENT

Fire Calls		450.00	
Fire Drills		125.00	
Meeting Attendance		150.00	
Secretary Salary		20.00	
Fire Hose		300.00	
Salvage Covers		*****	
Miscellaneous		300.00	
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Total Fire Department.			1,345.00

PUBLIC WELFARE

Swimming		300.00	
Band		50.00	
Bath House, etc.		900.00	
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Total Public Welfare			1,250.00
Miscellaneous and Contingent			3,000.00
Fire Equipment Sinking Fund			1,000.00
Total General Fund			<hr/>
			\$24,355.00
Less estimated Receipts			
License, Fines		3,000.00	
Unexpended Balance		<u>3,400.00</u>	
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			6,400.00
Amount to be raised by taxation.			<hr/>
			17,955.00

FIXED CHARGES

Payment Maturing Bonds		4,000.00	
Interest on Bonds		1,040.00	
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			5,040.00
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TOTAL FOR 1941 BUDGET			22,995.00
TOTAL FOR 1940 BUDGET		21,270.00	
Increase		<hr/>	1,725.00

BONDED DEBT

1936 Fire Equipment Bonds			4,000.00
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800.00
500.00
800.00
<u>1,100.00</u>

450.00
150.00
150.00
250.00
300.00
400.00
<u>1,650.00</u>

500.00
500.00	.....	.....
<u>1,000.00</u>	.....	.....
2,000.00	.....	.....
1,000.00	.....	.....
<u>3,000.00</u>	.....	.....
2,000.00
<u>5,000.00</u>

17,000.00
2,000.00
<u>19,000.00</u>
2,000.00
<u>21,000.00</u>
22,000.00
<u>43,000.00</u>

1,000.00
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State of Oregon)
County of Linn)ss.
City of Lebanon)

We, the undersigned, hereby certify that the foregoing Statement of Budget Estimates is as approved by the Budget Committee, which Committee was duly appointed for the purpose of preparing said Budget Estimates for the City of Lebanon, Oregon, for the ensuing year ending December 31, 1941; and that the actual receipts and expenditures for the period as set forth in said schedules are accurate and complete to the best of our knowledge and belief.

Dated at Lebanon, Oregon, this 3rd day of October, 1940.

J.G. GILL

Chairman Budget Committee.

E. H. BOHLE

Secretary Budget Committee.

Attest:

Geo. H. Randle, City Recorder