

RESOLUTION NO. 10 FOR 1937.

WHEREAS, on the 15th day of September, 1937, the Common Council, acting with six freeholders chosen from the several wards of the City, as by law required, prepared an estimate or budget of all money necessary to be raised by taxation for the year 1938 for the purpose of conducting the business of the City of Lebanon for said year; and

WHEREAS, Tuesday, October 19, 1937, was set for hearing of said budget and notice of such hearing was duly given as by law required and said hearing was on said date and at the time and place in said notice given, duly and regularly held; and

WHEREAS, a full and complete hearing was had upon said tentative budget and the Council, being the levying board of the City of Lebanon, being now fully advised as to the amount necessary to be raised by taxation for all purposes of said City for the year 1938, which said amounts are as follows:

Personal Service - City Officers	\$ 6,440.00
Recorder's Office:	
Supplies	100.00
City Water	1,300.00
City Lights	2,650.00
City Library	500.00
State Industrial Accident Commission	350.00
Supplies and Expenses	465.00
Fire Department	1,095.00
Street Department	3,500.00
Recreation	500.00
Miscellaneous and Contingent Fund	2,000.00
Purchase of Park Site	2,000.00
Total Estimated Budget, General	<u>\$20,900.00</u>
Less balance on hand and estimated receipts, licenses, fees, etc.	\$ 4,370.00
Amount to be raised by taxation	<u>\$16,530.00</u>

Fixed Charges:

Payment of 1931 Refunding Bonds	\$3,000.00	
Interest of 1931 Refunding Bonds	450.00	
Interest Fire Equipment Bonds	280.00	<u>\$ 3,730.00</u>

GRAND TOTAL BUDGET. \$20,260.00

NOW, THEREFORE, there is hereby levied against all the taxable property within the corporate limits of the City of Lebanon, Linn County, Oregon, a total tax amounting to \$20,260.00 for the year 1938.

Passed by the Council this 19th day of October, 1937.

Approved by the Mayor this 19th day of October, 1937.

Joel C Booth
Mayor.

Attest:

E. H. Whitman
Recorder.

NOTICE IS HEREBY GIVEN, That budget estimates for the ensuing fiscal year ending December 31, 1938, have been adopted by the Budget Committee of the City of Lebanon, Oregon. All persons are hereby notified that on Tuesday, October 19, 1937, at 7:30 p. m., in the Council room of the City Hall, located at No. 50 E. Maple street, Lebanon, Oregon, the said budget estimates for the ensuing fiscal year ending December 31, 1938, for the City of Lebanon, Oregon, may be discussed with the Common Council, the Levying Board for the City of Lebanon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against proposed levy or levies or any part thereof.

The Budget Committee's estimate of expenditures to be required for the City, the miscellaneous receipts to be received, and direct property taxes to be levied to provide money for said expenditures are as follows:

	1938 Estimate	1937 Budget
Personal Service		
Mayor and Council	\$ 450.00	\$ 450.00
City Recorder	960.00	960.00
City Attorney	300.00	300.00
City Treasurer	180.00	180.00
Health Officer, including fees	40.00	40.00
Fire Chief, including car	1,260.00	300.00
City Engineer fees	100.00	100.00
Superintendent of Streets	720.00	720.00
City Marshall	1,200.00	1,200.00
Night Police	1,080.00	1,080.00
Special Police	150.00	150.00
Total	\$ 6,440.00	\$ 5,480.00
City Recorder's Office:		
Supplies	\$ 100.00	\$ 100.00
City Water	1,300.00	1,250.00
City Lights	2,650.00	2,600.00
City Library	500.00	300.00
State Industrial Accident Commission	350.00	350.00
Total	\$ 4,900.00	\$ 4,600.00
Other Supplies and Expense:		
Treasurer's Office	\$ 35.00	\$ 35.00
Attorney's Office	20.00	20.00
Police and Jail	100.00	150.00
Repair Light Columns	50.00	50.00
Elections	80.00	00.00
Night Police Car	180.00	00.00
Total	\$ 465.00	\$ 255.00
Fire Department:		
For Fire Calls	\$ 300.00	\$ 350.00
For Fire Drills	125.00	125.00
For Meetings	150.00	150.00
Secretary's Salary	20.00	20.00
Fire Hose	300.00	260.00
Miscellaneous	200.00	200.00
Total	\$ 1,095.00	\$ 1,105.00
Street Department:		
Salary Equipment Operator	\$ 1,080.00	
Upkeep of Trucks	600.00	
Sewers	300.00	
Dump Ground	300.00	
Street Improvement and Repair	500.00	
Bridges	150.00	
Miscellaneous	70.00	
Total	\$ 3,500.00	\$ 2,850.00
RECREATION:	\$ 500.00	\$ 200.00
MISCELLANEOUS and CONTINGENT:	\$ 2,000.00	\$ 2,000.00
PURCHASE PARK SITE:	\$ 2,000.00	
Total Estimated Budget, General	\$20,900.00	\$16,490.00
Less balance on hand and estimated receipts, licenses, fees, etc.	4,370.00	2,000.00
Balance General Fund to be raised by Taxation	\$16,530.00	\$14,490.00
Fixed Charges:		
Payment 1931 Refunding Bonds	\$ 3,000.00	
Interest 1931 Refunding Bonds	450.00	
Interest Fire Equipment Bonds	280.00	
	\$ 3,730.00	\$ 7,030.00
GRAND TOTAL BUDGET	\$20,260.00	\$21,520.00
1934 Budget	\$15,645.00	
6% Increase	938.00	
	\$16,583.00	
Bonded Indebtedness:		
1931 Sewer Refunding Bonds ..	\$12,000.00	
1936 Fire Equipment Bonds ...	8,000.00	
Total Bonded Indebtedness ..	\$20,000.00	
Other Indebtedness:—None		
STATE OF OREGON)		
COUNTY OF LINN) ss.		
CITY OF LEBANON)		

We, the undersigned, hereby certify that the foregoing statement of budget estimates are as approved by the Budget Committee, which Committee was duly appointed for the purpose of preparing said budget estimates for the City of Lebanon, for the ensuing year ending December 31, 1938, and that the actual receipts and expenditures for the certain period as set forth in said schedules are accurate and complete to the best of our knowledge and belief.

Dated at Lebanon, Oregon, this 15th day of September, 1937.

E. H. BOHLE,
Chairman Budget Committee.

J. H. IRVINE,
Secretary Budget Committee.

est: C. W. WHITMAN,
City Recorder.

NOTICE OF BUDGET MEETING.

NOTICE IS HEREBY GIVEN That budget estimates for the ensuing fiscal year ending December 31, 1938, have been adopted by the Budget Committee of the City of Lebanon, Oregon. All persons are hereby notified that on Tuesday, October 19, 1937, at 7:30 P. M., in the Council room of the City Hall, located at No. 50 E. Maple Street, Lebanon, Oregon, the said budget estimates for the ensuing fiscal year ending December 31, 1938, for the City of Lebanon, Oregon, may be discussed with the Common Council, the Levying Board for the City of Lebanon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed levy or levies or any part thereof.

The Budget Committee's estimate of expenditures to be required for the City, the miscellaneous receipts to be received, and direct property taxes to be levied to provide money for said expenditures are as follows:

PERSONAL SERVICE:	1938 Estimate.	1937 Budget.
Mayor and Council	\$ 450.00	\$ 450.00
City Recorder	960.00	960.00
City Attorney	300.00	300.00
City Treasurer	180.00	180.00
Health Officer, including fees	40.00	40.00
Fire Chief, including car	1260.00	300.00
City Engineer fees	100.00	100.00
Superintendent of Streets	720.00	720.00
City Marshall	1200.00	1200.00
Night Police	1080.00	1080.00
Special Police	150.00	150.00
Total,	\$ 6440.00	\$ 5480.00
 CITY RECORDER'S OFFICE:		
Supplies	\$ 100.00	\$ 100.00
City Water	1300.00	1250.00
City Lights	2650.00	2600.00
City Library	500.00	300.00
State Industrial Accident Commission	350.00	350.00
Total,	\$ 4900.00	\$ 4600.00
 OTHER SUPPLIES AND EXPENSE:		
Treasurer's Office	\$ 35.00	\$ 35.00
Attorney's Office	20.00	20.00
Police and Jail	100.00	150.00
Repair Light Columns	50.00	50.00
Elections	80.00	00.00
Night Police Car	180.00	180.00
Total,	\$ 465.00	\$ 255.00
 FIRE DEPARTMENT:		
For Fire Calls	\$ 300.00	\$ 350.00
For Fire Drills	125.00	125.00
For Meetings	150.00	150.00
Secretary's Salary	20.00	20.00
Fire Hose	300.00	260.00
Miscellaneous	200.00	200.00
Total,	\$ 1095.00	\$ 1105.00

STREET DEPARTMENT:

Salary Equipment Operator	\$ 1080.00	
Upkeep of Trucks	600.00	
Sewers	300.00	
Dump Ground	300.00	
Street Improvement and Repair	500.00	
Bridges	150.00	
Upkeep of Grader	500.00	
Miscellaneous	70.00	
Total,	\$ 3500.00	\$ 2850.00

RECREATION: \$ 500.00 \$ 200.00

MISCELLANEOUS AND CONTINGENT: \$ 2000.00 \$ 2000.00

PURCHASE PARK SITE: \$ 2000.00 000.00

Total Estimated Budget, General \$ 20900.00 \$ 16490.00

Less balance on hand and estimated receipts, Licenses, Fees, etc., 4370.00 2000.00

Balance General Fund to be raised by Taxation, \$ 16530.00 \$ 14490.00

FIXED CHARGES:

Payment 1931 Refunding Bonds,	\$ 3000.00	
Interest 1931 Refunding Bonds,	450.00	
Interest Fire Equipment Bonds,	280.00	
	<u>\$ 3730.00</u>	<u>\$ 7030.00</u>

GRAND TOTAL BUDGET, \$ 20260.00 \$ 21520.00

1934 Budget, \$ 15645.00
 6% Increase 938.00
16583.00

BONDED INDEBTEDNESS:

1931 Sewer Refunding Bonds \$ 12000.00
 1936 Fire Equipment Bonds 8000.00
 Total Bonded Indebtedness, \$ 20,000.00

OTHER INDEBTEDNESS, None.

STATE OF OREGON)
 COUNTY OF LINN) ss.
 CITY OF LEBANON)

We the undersigned, hereby certify that the foregoing statement of budget estimates are as approved by the Budget Committee, which Committee was duly appointed for the purpose of preparing said budget estimated for the City of Lebanon, Oregon, for the ensuing year ending December 31, 1938, and that the actual receipts and expenditures for the certain period as set forth in said schedules are accurate and complete to the best of our knowledge and belief.

Dated at Lebanon, Oregon, this 15th day of September, 1937.

Attest:

 Chairman Budget Committee.

 City Recorder.

 Secretary Budget Committee.