

NOTICE OF MEETING OF TAXPAYERS

1935

Notice is hereby given that on Tuesday, October 16, 1934 in the City Hall, Lebanon, at 8 o'clock P. M., the Common Council of the City of Lebanon, Oregon, will meet as a levying body to consider the budget as prepared by the Budget Committee, and to levy a tax for expenditures of the city for the year 1935, at which time and place any interested person may be heard for or against the budget as a whole or any part thereof.

The tentative budget as prepared by the Budget Committee is as follows:

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Lebanon, Oregon, Sept. 11, 1934.

I, P. A. Mitchell, chairman of the Budget Committee certify that the estimate of receipts and expenditures for the year 1935 was approved by the Budget Committee of the City of Lebanon, and that the proposed expenditures, receipts and allowances, are true and correct as approved by the Budget Committee, and are within the tax limitations as provided by law.

P. A. MITCHELL, Chairman of Budget Committee
N. C. LOWE, Secretary of Budget Committee

I, C. H. Witman, Recorder of the City of Lebanon, Oregon, do hereby certify that the above estimate of receipts and expenditures for the year 1935, is a true and correct copy of the estimates approved by the Budget Committee and now on file in the Recorder's office.

C. H. WITMAN, City Recorder
Lebanon, Oregon

1935 Budget	\$18,325.00	1934 Budget.....	\$20,665.00
1933 Budget	\$21,665.00	1932 Budget	\$23,065.00
1931 Budget	\$26,005.00		

CITY OF LEBANON

PROPOSED TENTATIVE BUDGET, 1935: INFORMATION

	: Proposed : Budget 1935	Budget 1934	Expenditures 1/1/34 6/30/34
Salaries of Officers:			
Mayor and Council	\$ 365.00	\$ 365.00	\$ 174.00
City Recorder	960.00	960.00	480.00
City Treasurer	180.00	180.00	90.00
City Attorney	300.00	300.00	150.00
Health Officer inc. fees	40.00	40.00	
Fire Chief	300.00	300.00	150.00
City Engineer Fees	50.00	50.00	14.00
City Marshall	1200.00	1200.00	598.20
Night Police	1080.00	1080.00	538.20
Supt. of Streets	720.00	720.00	358.65
Extra Police	100.00	100.00	102.14
Total:	\$ 5295.00	\$ 5295.00	\$ 2655.19
Recorder's Office:			
Supplies	\$ 50.00	\$ 50.00	\$ 13.60
City Water	1250.00	1250.00	594.00
City Lights	2500.00	2500.00	1176.00
City Library		300.00	150.00
State Industrial Accident Commission	350.00	330.00	176.91
Total:	\$ 4430.00	\$ 4430.00	\$ 2110.51
Supplies & Expenses:			
Treasurer's Office	\$ 35.00	\$ 35.00	\$
Attorney's Office	20.00	20.00	6.75
Police	60.00	35.00	38.71
Repair Light Columns	50.00	50.00	56.39
Fuel	40.00	40.00	
Total:	\$ 205.00	\$ 180.00	\$ 101.85
Fire Department:			
For Fire Calls	\$ 350.00	\$ 450.00	\$ 186.00
For Fire Drills	125.00	125.00	50.00
For Fire Meetings	150.00	150.00	75.00
For Secretary's salary	20.00	20.00	10.00
Miscellaneous	200.00	100.00	20.65
For New Fire Hose	260.00	260.00	
Total:	\$ 1105.00	\$ 1105.00	\$ 341.65
Street Department:			
Cross Walks	\$ 40.00	\$ 50.00	\$
Flushing Streets	600.00	600.00	300.00
Sewers	100.00	100.00	85.11
Dump Ground	200.00	150.00	81.55
Street Work	1300.00	1300.00	376.89
Miscellaneous	150.00	200.00	11.10
Total:	\$ 2390.00	\$ 2400.00	\$ 854.65
Public Welfare:			
Allowance for Swimming Pool	\$ 150.00	\$ 150.00	\$
Contingent and Miscellaneous	\$ 3000.00	\$ 3200.00	\$ 2462.73
Main Street C.W.A.#4	\$	\$	\$ 537.20
Streets and Bridges C.W.A.#26A	\$	\$	\$ 1691.96

CITY OF LONDON

PROPOSED FINANCIAL BUDGET - 1934

Department	1933	1934	Change
Salaries of Officers			
Mayor and Council	\$ 322.00	\$ 322.00	
City Recorder	980.00	980.00	
City Treasurer	150.00	150.00	
City Attorney	300.00	300.00	
Health Officer Inc. Fees	40.00	40.00	
Fire Chief	250.00	250.00	
City Engineer	50.00	50.00	
City Marshal	1200.00	1200.00	
Night Police	7000.00	7000.00	
Supt. of Streets	150.00	150.00	
Town Police	100.00	100.00	
Total:	\$ 9882.00	\$ 9882.00	
Recorder's Office			
Supplies	50.00	50.00	
City Water	1250.00	1250.00	
City Lights	2500.00	2500.00	
City Library	300.00	300.00	
State Industrial			
Wardens Commission	250.00	250.00	
Total:	\$ 4550.00	\$ 4550.00	
Supplies & Expenses			
Treasurer's Office	25.00	25.00	
Attorney's Office	20.00	20.00	
Police	80.00	80.00	
Night Light Columns	20.00	20.00	
Fuel	20.00	20.00	
Total:	\$ 205.00	\$ 205.00	
Fire Department			
For Fire Calls	\$ 500.00	\$ 500.00	
For Fire Calls	125.00	125.00	
For Fire Engines	150.00	150.00	
For Fire Station's Salary	20.00	20.00	
Miscellaneous	200.00	200.00	
For New Fire Hose	250.00	250.00	
Total:	\$ 1195.00	\$ 1195.00	
Street Department			
Street Sweeper	50.00	50.00	
Planning Bureau	500.00	500.00	
Sever	100.00	100.00	
Daily Ground	150.00	150.00	
Street Work	1200.00	1200.00	
Miscellaneous	200.00	200.00	
Total:	\$ 2200.00	\$ 2200.00	
Public Welfare			
Wardens Fee	\$ 150.00	\$ 150.00	
Total:	\$ 150.00	\$ 150.00	
Contingent and Miscellaneous			
Miscellaneous	\$ 2500.00	\$ 2500.00	
Total:	\$ 2500.00	\$ 2500.00	
State Street Cleaning			
Streets and Bridges	\$ 1000.00	\$ 1000.00	
Total:	\$ 1000.00	\$ 1000.00	

CITY OF LEBANON

PROPOSED TENTATIVE BUDGET, 1935: INFORMATION

	Proposed Budget 1935	Budget 1934	Expenditures	
			1/1/34	6/30/34
Total General Fund	\$ 16575.00	\$16765.00	\$	
Less Estimated Receipts, Licenses, Fines, etc.	1500.00	1000.00		
<i>To be raised by Taxation</i>	<i>15,075.00</i>	\$15765.00	6 mos.	\$10755.74
Fixed Charges:				
Payment Maturing Bonds	2000.00	\$ 3500.00		\$ 3500.00
Payment interest 1931 Ref. Bonds	1250.00	1400.00		700.00
<i>Total Budget</i>	<i>18,225.00</i>	\$20665.00		\$14955.74
Receipts County Treasurer				\$11561.44
Receipts Recorder's Office				2646.19
				<u>\$14207.63</u>

BONDED INDEBTEDNESS

1931 Sewer Refunding Bonds	\$26000.00
1915 Refunding Bonds	3500.00
	<u>\$29500.00</u>
Street Improvement Bonds	\$12000.00

INFORMATION: BUDGET COMMITTEE 1935.

	Expenditures:		
	1931	1932	1933
<u>Salaries of Officers:</u>			
Mayor and Council	\$ 490.00	\$ 341.00	\$ 342.00
City Recorder	1200.00	980.00	960.00
City Treasurer	300.00	220.00	180.00
City Attorney	420.00	285.00	300.00
Health Officer inc. fees	100.00	40.00	40.00
Fire Chief	300.00	245.00	300.00
City Engineer Fees	35.00	14.00	16.00
City Marshall	1496.40	1231.37	1196.40
Night Police	1196.28	1086.39	1076.40
Sup't. of Streets			300.00
Extra Police	157.49	60.00	47.70
Total:	\$ 5695.17	\$ 4502.76	\$ 4758.50
<u>Recorder's Office:</u>			
Supplies	\$ 20.50	\$ 23.00	\$ 47.50
City Water	1164.00	1164.00	1168.00
City Lights	2352.00	2352.00	2352.00
City Library	300.00	300.00	300.00
State Ind. Acc. Comm.	279.66	311.41	307.37
City Hall Rent	300.00		
Total:	\$ 4416.16	\$ 4150.41	\$ 4174.87
<u>Supplies & Expenses:</u>			
Treasurer's Office	\$ 27.29	\$ 26.00	\$ 61.25
Attorney's Office	23.60	15.50	27.37
Police	8.18	38.02	34.00
Repair light columns	46.59	33.07	
Fuel		37.00	41.15
Total:	\$ 105.66	\$ 149.59	\$ 163.77
<u>Fire Department:</u>			
For Fire Calls	\$ 405.00	\$ 327.00	\$ 310.00
For Fire Meetings	101.50	150.00	150.00
For Fire Drills	76.00	125.00	125.00
For Lungmotor	243.40		
For New Hose	254.80	235.00	
Miscellaneous	146.61	82.88	116.92
Secretary's Salary	20.00	20.00	20.00
Total:	\$ 1247.31	\$ 939.88	\$ 721.92
<u>Street Department:</u>			
Cross Walks	\$	\$ 41.00	\$ 40.00
Flushing Streets		620.00	600.00
Sewers		90.00	80.00
Dump Ground		160.00	110.00
Street Work		1858.86	1336.76
Miscellaneous		160.00	140.00
Total:	\$ 3109.33	\$ 2929.86	\$ 2306.76
<u>Public Welfare:</u>			
Swimming Pool	\$ 250.00	\$ 200.00	\$ 100.00
Allowance for Band	250.00	250.00	
Total:	\$ 500.00	\$ 450.00	\$ 100.00

Expenditures:

	1981	1982	1983
<u>Public Welfare:</u>			
Swimming Pool	\$ 250.00	\$ 200.00	\$ 100.00
Allowance for Band	\$ 250.00	\$ 250.00	\$ 100.00
Total:	\$ 500.00	\$ 450.00	\$ 200.00
<u>Street Department:</u>			
Miscellaneous			\$ 140.00
Street Work		\$ 188.86	\$ 138.76
Dump Ground		\$ 180.00	\$ 110.00
Sewers		\$ 90.00	\$ 80.00
Flushing Streets		\$ 620.00	\$ 600.00
Gross Walks		\$ 41.00	\$ 40.00
Total:	\$ 2109.83	\$ 2029.86	\$ 2308.76
<u>Fire Department:</u>			
Secretary's Salary	\$ 20.00	\$ 20.00	\$ 20.00
Miscellaneous	\$ 148.81	\$ 82.88	\$ 116.92
For New Hose	\$ 254.90	\$ 255.00	
For Lungsator	\$ 243.40		
For Fire Drills	\$ 78.00	\$ 125.00	\$ 125.00
For Fire Meetings	\$ 101.50	\$ 150.00	\$ 150.00
For Fire Calls	\$ 405.00	\$ 327.00	\$ 210.00
Total:	\$ 1247.31	\$ 930.88	\$ 721.92
<u>Repair Light Columns</u>	\$ 46.82	\$ 25.07	\$ 34.00
Police	\$ 8.18	\$ 28.02	\$ 27.37
Attorney's Office	\$ 23.60	\$ 13.20	\$ 61.25
Treasurer's Office	\$ 27.22	\$ 26.00	
Total:	\$ 106.82	\$ 122.29	\$ 122.62
<u>Supplier & Expenses:</u>			
City Hall Rent	\$ 200.00	\$ 211.41	\$ 307.37
State Ind. Acc. Comm.	\$ 279.68	\$ 300.00	\$ 300.00
City Library	\$ 300.00	\$ 300.00	\$ 332.00
City Lights	\$ 232.00	\$ 232.00	\$ 116.00
City Water	\$ 1164.00	\$ 1164.00	\$ 47.50
Supplier	\$ 20.20	\$ 23.00	
Total:	\$ 4416.10	\$ 4150.41	\$ 4144.87
<u>Recorder's Office:</u>			
Extra Police	\$ 268.17	\$ 480.76	\$ 448.20
Sup't. of Streets	\$ 157.49	\$ 60.00	\$ 47.70
Night Police	\$ 112.28	\$ 108.22	\$ 200.00
City Marshal	\$ 148.40	\$ 123.37	\$ 107.40
City Engineer Fees	\$ 25.00	\$ 14.00	\$ 12.00
Fire Chief	\$ 300.00	\$ 245.00	\$ 300.00
Health Officer Inc. Fees	\$ 100.00	\$ 40.00	\$ 40.00
City Attorney	\$ 420.00	\$ 285.00	\$ 300.00
City Treasurer	\$ 300.00	\$ 220.00	\$ 120.00
City Recorder	\$ 1200.00	\$ 980.00	\$ 960.00
Mayor and Council	\$ 490.00	\$ 341.00	\$ 342.00
Total:	\$ 5685.17	\$ 4802.76	\$ 4488.20

INFORMATION: BUDGET COMMITTEE 1935.

	Expenditures:		
	1931	1932	1933
Miscellaneous and Contingent Fund	\$ 840.68	\$ 2576.83	\$ 3688.71
Addition to City bldg.	3612.04		
Second Street Bridge			350.89
Grove Street Bridge			146.91
Main Street C.W.A.##4			346.01
Total General Fund:	\$ 19536.40	\$ 15730.90	\$ 16758.34
General Fund Levy	\$ 19065.00	\$ 19065.00	\$ 17665.00
Less Estimated Receipts	910.00	1000.00	1000.00
To be raised by taxation	\$ 18155.00	\$ 18065.00	\$ 16665.00
Fixed Charges	7850.00	5000.00	5000.00
Total Budget	\$ 26005.00	\$ 23065.00	\$ 21665.00
Received from County Treasurer	\$ 24190.20	\$ 17823.12	\$ 18102.12
Receipts Recorder's Office	6945.27	4382.99	3569.32
	\$ 31135.47	\$ 22206.11	\$ 21671.44

INFORMATION: BUDGET COMMITTEE 1935.

Expenditures:		
1935	1934	1933
\$ 3688.71	\$ 2546.83	\$ 340.68
350.89		3618.04
146.91		
346.91		
<u>\$ 1678.34</u>	<u>\$ 1543.90</u>	<u>\$ 1958.40</u>
\$ 1765.00	\$ 1905.00	\$ 1905.00
1000.00	1000.00	910.00
<u>\$ 1865.00</u>	<u>\$ 1805.00</u>	<u>\$ 1815.00</u>
5000.00	5000.00	4250.00
<u>\$ 2165.00</u>	<u>\$ 2305.00</u>	<u>\$ 2605.00</u>
\$ 1810.12	\$ 1785.12	\$ 2490.30
3599.33	4322.82	6945.27
<u>\$ 2161.44</u>	<u>\$ 2208.11</u>	<u>\$ 2155.47</u>

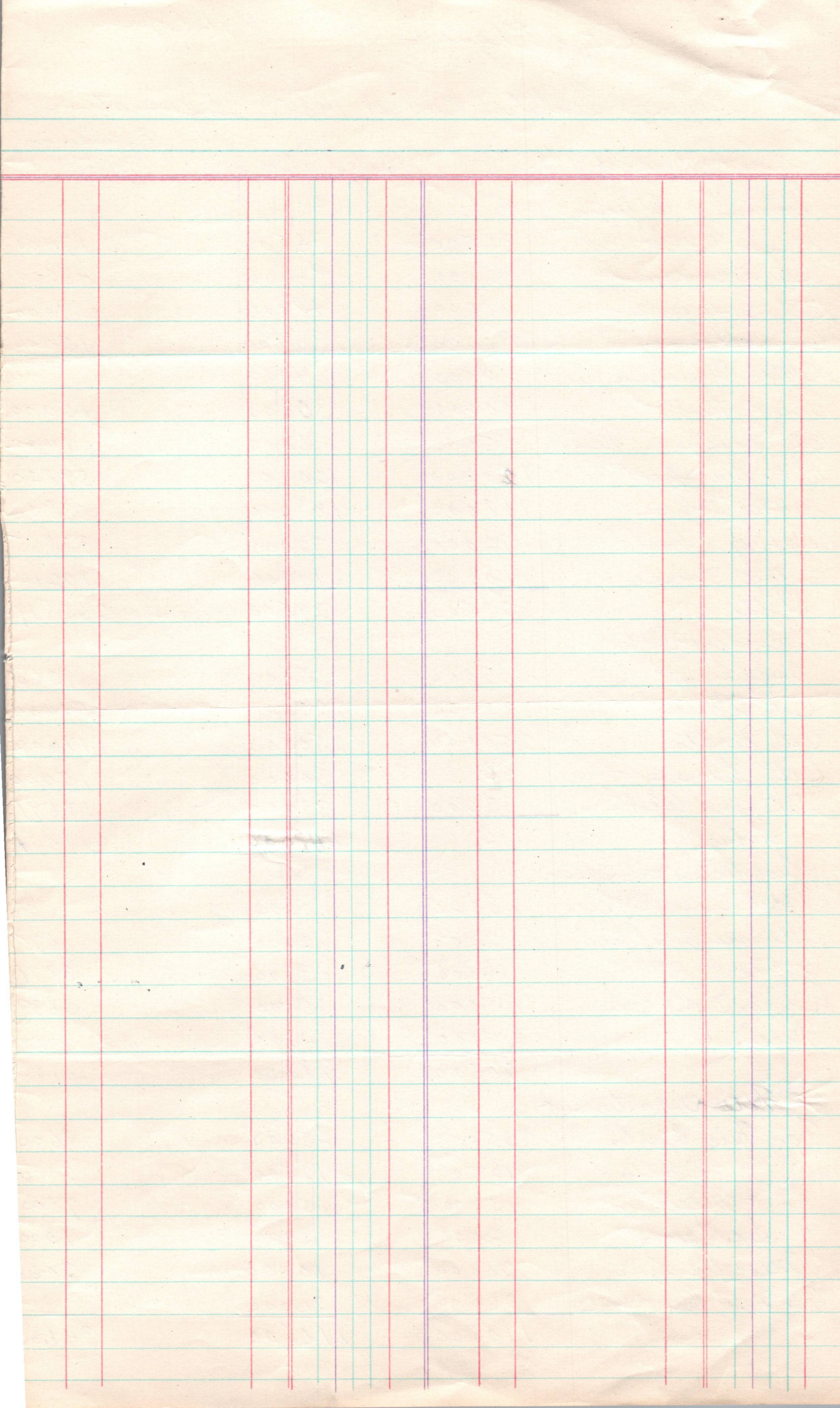
Miscellaneous and
 Contingent Fund
 Addition to City Bldg.
 Second Street Bridge
 Grove Street Bridge
 Main Street C.W.A. Fund
 Total General Fund:

General Fund Levy
 Less Estimated Receipts
 To be raised by taxation
 Fixed Charges
 Total Budget

Received from County Treasurer
 Receipts Recorder's Office

Proposed Tentative Budget 1935: Information

Proposed Budget 1935	Budget 1934		Expenditures	
			1/1/34	6/30/34
Salaries of Officers	\$	\$		\$
Mayor and Council	36500	36500		17400
City Recorder	96000	96000		48000
City Treasurer	18000	18000		9000
City Attorney	30000	30000		15000
Health Officer's fees	4000	4000		00
Fire Chief	30000	30000		15000
City Engineer Fees	5000	5000		1400
City Marshall	120000	120000		59820
Night Police	108000	108000		53820
Supt. of Streets	72000	72000		358.65
Extra Police	10000	10000		10214
Total	529500	529500		265519
Recorders Office				
Supplies	5000	5000		1360
City Water	125000	125000		59400
City Lights	250000	250000		117600
City Library	30000	30000		15000
State Ind. Act Com.	33000	33000		17691
Totals	443000	443000		211051
Supplies & Expense				
Treasurers Office	3500	3500		00
Attorneys Office	2000	2000		6.75
Police	6000	3500		3871
Repair Light Columns	5000	5000		5639
Fuel	4000	4000		000
	20500	18000		10185
Fire Department				
For Fire Calls	\$35000	45000		18600
" " Drills	12500	12500		5000
" " Meetings	15000	15000		7500
" Sec. Salary	2000	2000		1000
Miscellaneous	20000	10000		2060
For New Fire Hose	26000	26000		
	110500	110500		34160



2 ✓

City of Lebanon 1935

Proposed Tentative Budget. Information

Tentative Budget 1935
Street Department

Budget 1934.

Expenditures
1/1/34. 6/30/34

		\$	
Cross Walks.	4000	5000	
Flushing Streets	60000	60000	30000
Sewers.	10000	10000	8511
Dump Ground.	20000	15000	8155
Street work.	130000	130000	37689
Miscellaneous.	15000	20000	1110
Total	239000	\$ 240000	\$ 85465

Public Welfare

Allowance for Swimming Pool	5000	15000	00
Contingent & Miscellaneous	300000	320000	2462.73

Main Street C.N.A # 4

53720

Streets & Bridges. C.N.A 26A

1691 96

Total General Fund. 1663500 \$1676500

Less Estimated Receipts 150000

Licenses Fines &c 150000 100000

15,107,00 \$15,76500 6 Months 10,755.74

Fixed Charges

Payment. Maturing Bonds 200000 350000 350000

" Interest 1931 Ref. Bonds 25000 140000 70000

Total Budget. 1827500 20,66500 14,955.74

Receipts County Treasurer

11561 40

Receipts Recorder's Office

2646 10

\$ 14207.50

Bonded Indebtedness

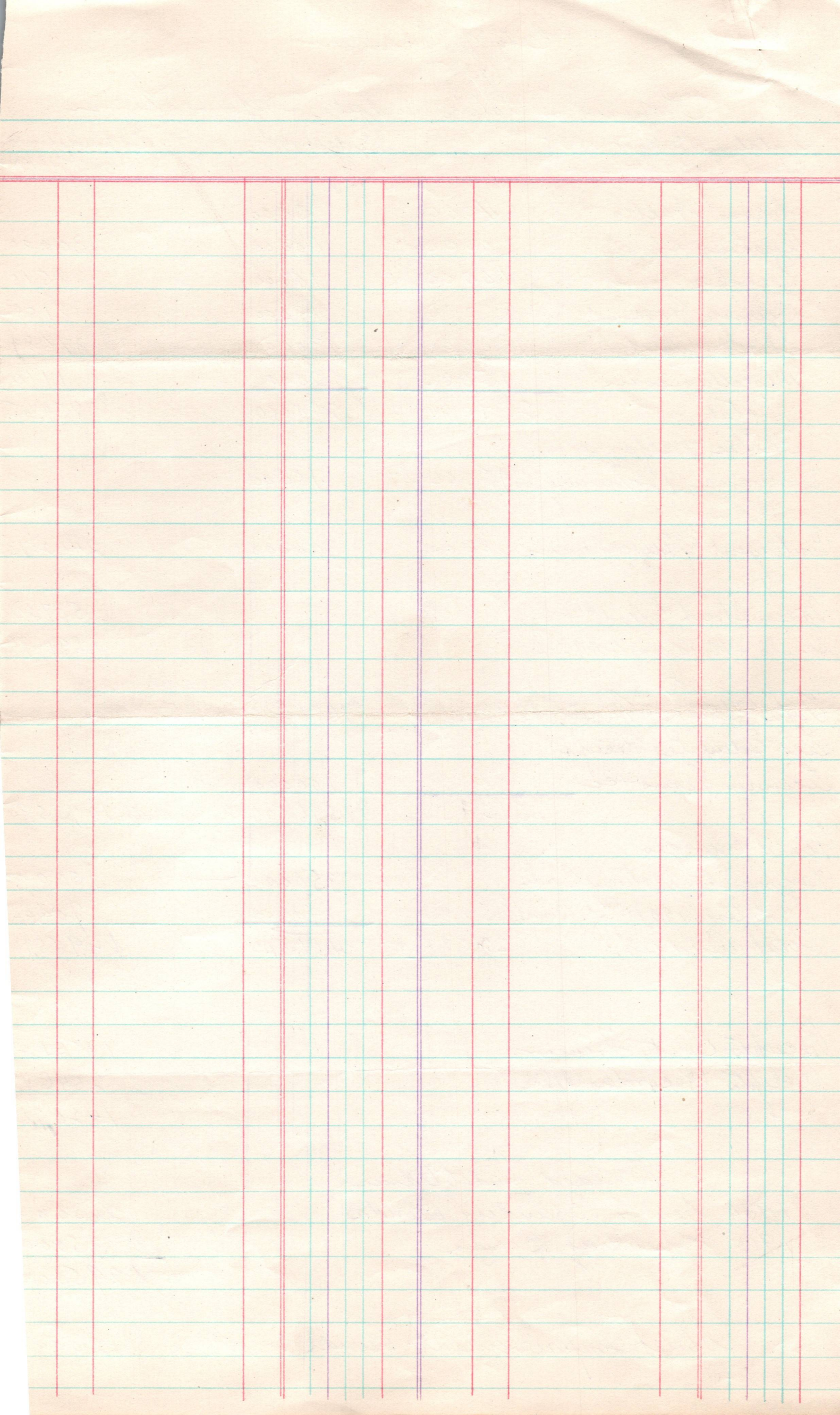
1931. Sewer Refunding Bonds 260000

1915 Refunding Bonds 35000

\$ 295000

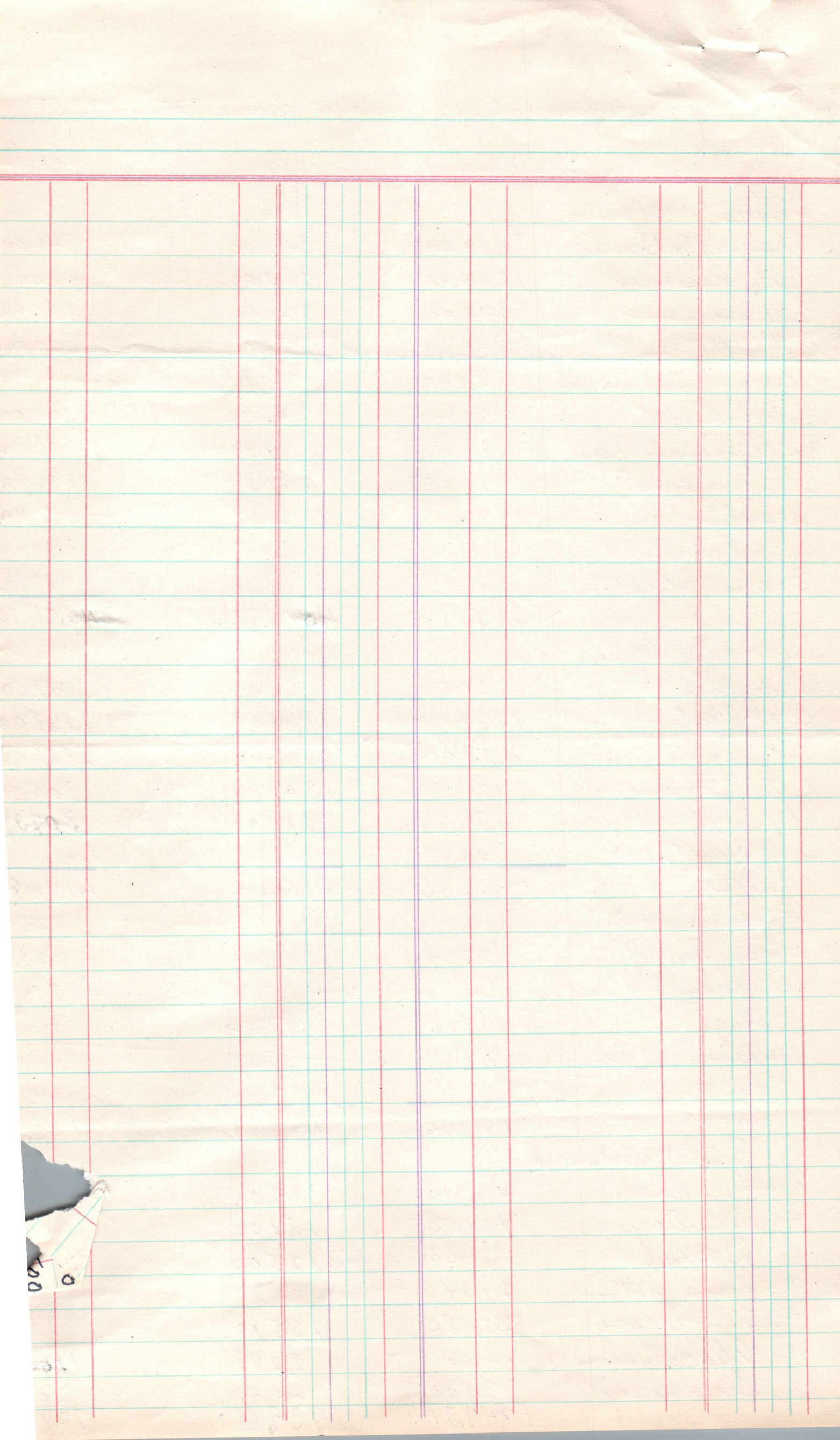
Street Improvement Bonds.

\$ 12000



Information: Budget Committee 1935

	Expenditures 1931	1932	1933
Salaries of Officers			
Mayor or Pay Council	\$ 490 00	341 00	342 00
City Recorder	1200 50	980 00	960 00
City Treasurer	300 00	220 00	180 00
City Attorney	420 00	285 00	300 00
Health Officer in Fees.	100 00	40 00	40 00
Fire Chief	300 00	245 00	300 00
City Engineer Fees.	350 00	14 00	16 00
City Marshall.	1496 40	1231 37	1196 40
Night Police	1196 28	1086 39	1076 40
Supt. of Streets			300 00
Extra Police	157 49	60 00	477 00
	5695 17	\$ 4502 76	\$ 4758 50
Recorders Office			
Supplies	2050	2300	47 50
City Water	1164 00	1164 00	1168 00
City Lights	2352 00	2352 00	2352 00
City Library	300 00	300 00	300 00
State Ind. Acft Care	279 66	311 41	307 39
City Hall Rent.	300 00		
Total	4416 16	4150 41	4174 8
Supplies & Expense.			
Treasurers Office	2729	2600	612 00
Attorneys Office	2360	- 1550	275 00
Police	818	3802	340 00
Repair Light Columns.	4659	3307	00
Fuel.		3700	41 00
Total	10566	14959	163 00
Fire Department.			
For Fire Calls.	40500	32700	
" Meetings	10150	15000	15 00
" Drills	7600	12500	125 00
" Lungometer	24340		
" New Hose.	25480	23500	
Miscellaneous	14661	8288	126 00
Sec Salary	2000	2000	20 00
	124731	93988	721 00



Information, Budget Committee 1931

Expenditures	1931	Et 1932	Et. 1933
Street Department			
Cross Walks		\$ 41.00	\$ 40.00
Flushing Streets		620.00	600.00
Sewers		90.00	80.00
Dump Ground		160.00	110.00
Street Work		1858.86	1336.76
Miscellaneous		160.00	140.00
Totals	3109.33	\$ 2929.86	\$ 2306.76
Public Welfare			
Swimming Pool	250.00	200.00	100.00
Allowance Band	250.00	250.00	00.00
Totals	500.00	450.00	100.00
Miss: & Contingent Fd	840.68	2576.83	3688.71
Addition to City Bldg.	3612.04		
Second Street Bridge			350.89
Three Street bridges			146.91
Main St CWA # 4			346.01
Total General Fund	19536.40	\$ 15730.90	\$ 16758.34
General Fund Lev.	\$ 19065.00	\$ 19065.00	\$ 17665.00
Estimated receipts	910.00	1000.00	1000.00
Received by Taxation	18155.00	18065.00	16665.00
Fixed Charges	7850.00	5000.00	5000.00
Total Budget	26005.00	23065.00	21665.00
Received from County	24190.20	17823.12	18102.12
Receipts Recorder's Office	6945.27	4382.99	3569.30
	31135.47	22206.11	21671.42

671 03

