

NOTICE

TO THE TAXPAYERS OF THE CITY OF LEBANON, LINN COUNTY, OREGON:

Notice is hereby given that on the <sup>25</sup> day of November, 1930, at 8 o'clock P.M., a public meeting will be held in the City Hall for the purpose of considering the Budget proposed by the Budget Committee of the City of Lebanon for the Fiscal Year 1931, at which time and place any legal voter of said City may be heard for or against the said Budget or any part thereof.

ESTIMATED EXPENDITURES.

SALARIES OF OFFICERS:

Mayor and Council	\$ 455.00
City Recorder	1200.00
City Treasurer	300.00
City Attorney	420.00
Health Officer	10.00
Fire Chief	300.00
City Engineer Fees	100.00
City Marshall	1500.00
Night Police	1200.00
Special Police	300.00
Total	<u>\$ 5785.00</u>

RECORDER'S OFFICE:

Supplies	\$ 50.00
City Hall Rent	300.00
City Water	1200.00
City Lights	2600.00
City Library	300.00
State Ind. Acc't. Com.	300.00
Total	<u>\$ 4750.00</u>

SUPPLIES & EXPENSE:

Treasurer's Office	\$ 35.00
Attorney's Office	20.00
Police Department	40.00
Health Department	50.00
Repair Light Columns	150.00
Total	<u>\$ 295.00</u>

FIRE DEPARTMENT:

For Fires	\$ 300.00
For Meetings	120.00
For Drills	120.00
Secretary's Salary	20.00
Miscellaneous	300.00
New Hose	280.00
Inhalator & Kit	195.00
Total	<u>\$ 1335.00</u>

STREET DEPARTMENT:

Cross Walks	\$ 100.00
Flushing Streets	800.00
Cleaning & Street Work	1800.00
Bridges	500.00
Sewers	200.00
Miscellaneous	200.00
Dump Ground	100.00
Total	<u>\$ 3700.00</u>

PUBLIC WELFARE DEPARTMENT:

Allowance for Band	\$ 250.00
Allowance for Swimming Pool	250.00
Total	<u>\$ 500.00</u>

MISCELLANEOUS & CONTINGENT FUND:

Fund	<u>\$ 2700.00</u>
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TOTAL AM'T EXPENDITURES \$19065.00

Less Estimated Receipts, fines, etc.	910.00
To be raised by taxation	<u>\$18145.00</u>
1929 Budget	\$17995.00
6% Increase	1079.70
	<u>\$19074.70</u>

FIXED CHARGES:

Int. on Sewer Bonds	\$ 2550.00
Int. on Refunding Bonds	840.00
Int. on Dyke Bonds	360.00
Payment Maturity Bonds	3500.00
Dyke Bond Sinking Fund	600.00
Total	<u>\$ 7850.00</u>

TOTAL AMOUNT TO BE RAISED BY TAXATION FOR ALL PURPOSES, 1931. \$25995.00

BUDGET, 1930. \$28075.00

NOTICE, Page 2.

Lebanon, Oregon, October 21, 1930.

I, J. C. IRVINE, Chairman of the Budget Committee, do hereby certify that the estimate of receipts and expenditures for the year 1931 was prepared by the Budget Committee of the City of Lebanon, Oregon, and that the said proposed expenditures, receipts and allowances are the true and correct amounts as prepared by said Budget Committee, and are within the Tax Limitation as provided by law.

J. C. IRVINE  
Chairman of the Budget Committee

Attest:

J. M. BURTENSHAW  
Sec. of Budget Committee

I, C. H. WITMAN, Recorder of the City of Lebanon, Oregon, do hereby certify that the above estimate of expenditures and receipts for the year 1931, is a true copy of the estimate prepared by the Budget Committee, and now on file in the Recorder's Office.

C. H. WITMAN  
Recorder of the City of Lebanon.

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	Intertax Budget 1931	Expenditures Oct. 29 to Sept 30-30	Budget 1930
<b>Salaries of Officers</b>			
Mayor and Council	45500	40000	45500
City Recorder	120000	120000	120000
City Treasurer	30000	30000	30000
City Attorney	42000	42000	42000
Health Officer	10000	10000	10000
Fire Chief	30000	30000	30000
City Engineer Fees	10000	5750	10000
City Marshall	150000	149634	150000
Night Police	120000	119635	120000
Special Police	30000	15274	30000
<b>Total</b>	<b>578500</b>	<b>551293</b>	<b>578500</b>
<b>Recorders Office</b>			
Supplies	5000	4700	5000
City Hall Rent	30000	60000	30000
City Water	120000	112200	120000
City Lights	260000	244768	260000
City Library	30000	30000	30000
State Ind' Aest' Com	30000	28142	30000
<b>Total</b>	<b>475000</b>	<b>479510</b>	<b>475000</b>
<b>Supplies and Expense</b>			
Treasurer Office	3500	3950	3500
Attorneys Office	2000	1000	2000
Police Department	4000	1415	4000
Health Department	5000	4500	5000
	14500	10865	14500
<b>Repair Light Columns</b>			
Fire Department	10000	922	10000
For Fires	30000	40350	30000
For Meetings	12000	9350	10000
For Drills	12000	8050	15000
Secretary Salary	2000	2000	2000
Miscellaneous	30000	24799	30000
New Hose	28000		56000
Nozzle		8500	3500
		93049	146500

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Oct 1<sup>st</sup> 1929. Sept 30 1930

Budget 1930

Street Department

Coarse Walks.	200 00	134 80	200 00
Flushing Streets	800 00	727 50	800 00
Cleaning of Street work	1800 00	2913 61	1800 00
Bridges	300 00	140 44	300 00
Sewers.	200 00	124 08	200 00
Miscellaneous	200 00	117 84	
Dump Ground	200 00	101 95	200 00
<b>Total</b>	<b>3700 00</b>	<b>4260 22</b>	<b>3500 00</b>

Public Welfare Dept.

Allowance for Band		250 00	250 00
Allowance for Swimming Pool.	250 00	250 00	250 00
<b>Total</b>		<b>500 00</b>	<b>500 00</b>

Miscellaneous & Contingent Fund

Total Current Expenditures		17360 27	17995 00
Elmwood Street Sewer		752 50	
Six per cent Increase		18213 27	1079 70
			19074 70

Less. Estimated Receipts. Licenses & Fines &c

Amount to be raised by direct taxation			910 70
			18164 00

Fixed Charges.

	1931 Budget	Revised Est	Budget 1930
Interest Sewer Bonds <sup>60,000</sup>		2550 00	3600 00
Interest Refunding Bonds <sup>17,000</sup>	840 00	840 00	1020 00
Interest Dyke Bonds <sup>6,000</sup>	360 00	360 00	360 00
Payment Maturing Bonds	3500 00	3000 00	3000 00
Dyke Bond Sinking Fund	600 00	600 00	600 00
Sewer Bond Sinking Fd		<del>1000 00</del>	2500 00
		<b>9850 00</b>	<b>11080 00</b>