

# NOTICE OF PUBLIC HEARING ON TENTATIVE CITY BUDGET

Notice is hereby given that a public meeting will be held in the City Hall in Lebanon, Oregon, on the 14th day of November, 1927, at the hour of 7:30 o'clock p.m. for the purpose of discussing and considering the budget submitted by the budget committee of the City of Lebanon for the fiscal year of 1928, at which time and place any legal voter of the said city may be heard for or against the said budget, or any part thereof.

The total amount of money needed by the said city for the various offices and departments and works and improvements and other purposes for the said city for the year and including amounts received from all sources and by direct taxation against all taxable property in the city, as follows, as given in said tentative budget. The expenses for the last year are also given in parallel columns, to wit:

	Tentative Budget 1928	Expenditures Oct. 26 to Sept. 27.	Budget 1927	Budget 1926
<b>Salary of Officers—</b>				
Mayor and Council .....	\$ 455.00	\$ 395.00	\$ 455.00	\$ 455.00
City Recorder .....	720.00	720.00	720.00	720.00
City Attorney .....	420.00	420.00	420.00	420.00
City Treasurer .....	240.00	240.00	240.00	240.00
City Health Officer .....	10.00	10.00	10.00	10.00
City Marshall .....	1,500.00	1,346.35	1,200.00	1,200.00
Night Police .....	1,200.00	1,196.35	1,200.00	1,200.00
Extra Police .....	100.00	75.75	100.00	50.00
City Engineer .....	100.00	64.50	100.00	100.00
Fire Chief .....	300.00	300.00	300.00	300.00
	5,045.00	4,767.95	4,745.00	4,696.00
<b>Recorder's Office—</b>				
Supplies .....	50.00	67.23	50.00	50.00
Office Rent .....	66.00	66.00	66.00	66.00
City Hall Rent .....	300.00	300.00	300.00	240.00
Water Rent .....	1,200.00	1,116.00	1,200.00	1,200.00
State Ind. Acc. Com. ....	280.00	263.34	280.00	360.00
	1,896.00	1,812.57	1,896.00	1,816.00
<b>Treasurer's Office—</b>				
Office Supplies .....	20.00	1.00	20.00	30.00
Official Bond .....	25.00	25.00	25.00	25.00
	45.00	26.00	45.00	55.00
<b>Legal Department—</b>				
Supplies .....	20.00	10.00	20.00	20.00
<b>Health Department—</b>				
Fees for Service .....	20.00	10.00	20.00	20.00
Fees in Epidemics .....	30.00	9.00	30.00	30.00
	50.00	19.00	50.00	50.00
<b>Police Department—</b>				
Telephone and Telegraph ..	10.00	1.05		10.00
Meals for Prisoners .....	10.00			10.00
	20.00	1.05		20.00
<b>Streets and Public Works—</b>				
New Cross Walks .....	100.00		100.00	200.00
Repair Cross Walks .....	100.00		200.00	100.00
Repair Alley Crossings .....	100.00		100.00	80.00
Street Flushing .....	800.00		900.00	840.00
Street Cleaning .....	300.00		300.00	150.00
Street Improvement .....	500.00		500.00	300.00
Street Repairs .....	1,000.00		1,000.00	800.00
Bridge Repairs .....	300.00		300.00	100.00
Repair and Cleaning Sewers ..	200.00		200.00	100.00
Dump Ground .....	100.00		200.00	100.00
	3,500.00	2,972.25	3,600.00	2,670.00
Street Lights .....	2,600.00	2,390.25	2,500.00	2,400.00
Repair Light Columns .....	100.00	107.00	100.00	100.00
Upkeep of Auto .....		125.00	300.00	300.00
	6,200.00	5,594.50	6,500.00	5,470.00
<b>Public Library Fund—</b>	300.00	300.00	300.00	300.00
<b>Contingent Fund—</b>	1,350.00	921.55	500.00	1,300.00
<b>Fire Department—</b>				
For Fires .....	300.00	130.00	300.00	300.00
For Meetings .....	100.00	77.00	100.00	110.00
For Drills .....	150.00	87.00	125.00	100.00
Secretary's Salary .....	20.00	25.25	20.00	15.00
200 feet of 2½-inch hose .....	300.00	260.00	300.00	300.00
Miscellaneous .....	300.00	184.02	300.00	300.00
Four Fire Coats .....	36.00	58.86	35.00	
	10.00			
Sidewalk .....	1,216.00	822.63	1,180.00	1,125.00
	1,216.00	185.27		
<b>Totals</b> .....	16,142.00	14,570.56	15,236.00	14,851.00
<b>Fixed Charges—</b>				
Interest on \$600,000 Sewer Bonds ..	Budget 1928		Budget 1927	Budget 1926
Interest on Refunding Bonds .....	3,600.00		3,600.00	3,600.00
Payment Maturing Bonds .....	1,470.00		1,670.00	1,790.00
Dike and Imp. Bond Int. ....	2,500.00		2,000.00	2,000.00
Dike and Imp. Bond Sinking Fund .....	360.00		360.00	360.00
Sewer Bond Sinking Fund .....	600.00		600.00	600.00
2 Scherk Belts .....	2,500.00		2,500.00	2,000.00
	11,030.00		10,680.00	10,330.00
Total amount of money to be raised for all purposes .....				\$27,172.00
Amount estimated to be raised from licenses, fines, etc. ....				900.00
Amount estimated to be raised by direct taxation .....				26,272.00

I, L. E. Heyne, do hereby certify that the above estimates of the expenditures and receipts for the City of Lebanon, Oregon, for the fiscal year 1928, were prepared by the budget committee of said city and that the expenditures and budget allowances for the year 1928, are as shown therein and the same has been compiled from the records and files of the City of Lebanon, Oregon; that the proposed expenditures and allowances and the receipts are the true and correct amounts as prepared by the budget committee.

Attest:  
G. I. AREHART,  
Secretary Budget Committee

L. E. HEYNE,  
Chairman Budget Committee.

I, C. H. Witman, do hereby certify that I am the City Recorder of the City of Lebanon, Oregon, and the foregoing estimates, expenditures and receipts for the year 1928 of the City of Lebanon are a true and correct copy of the estimates prepared by the budget committee of the said city now on file in my office, and the expenditures for the year 1927 are as shown above in said estimates, and the same have been prepared from the records of the City of Lebanon.

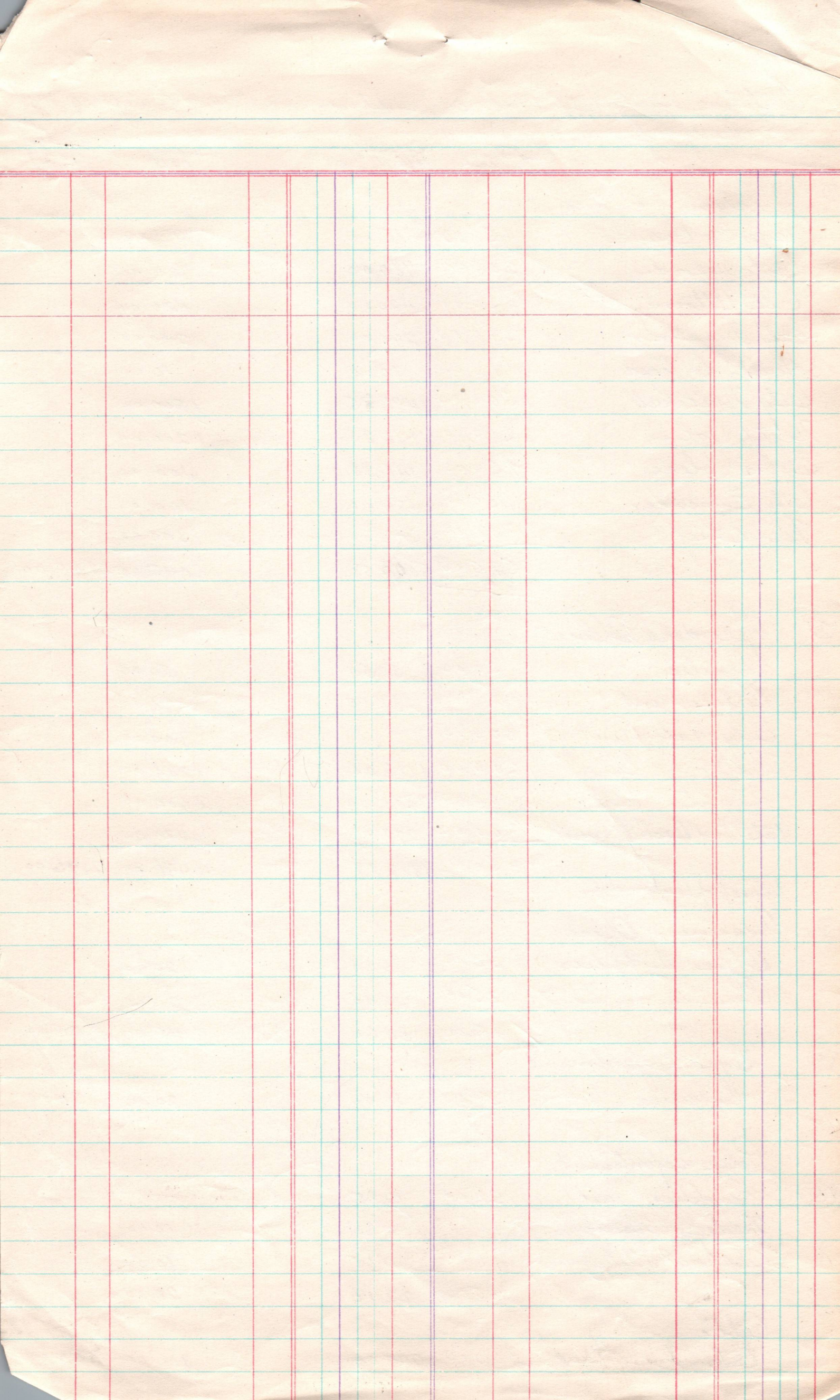
C. H. WITMAN,  
Recorder of the City of Lebanon.



Tentative Budget for 1928. Expenditures Oct 1<sup>st</sup> 1927 to Sept 30<sup>th</sup> 1928 and Budget for 1928

	Tentative Budget 1927	Expenditures 10/1/27 to 9/30/28	Budget 1928	Budget 1927
<b>① Salaries of Officers</b>				
Mayor and Council	455 00	\$ 365 00	\$ 455 00	
City Recorder	1200 00	980 00	720 00	
City Attorney	420 00	420 00	420 00	
City Treasurer	240 00	240 00	240 00	
Health Officer	10 00	10 00	10 00	
City Marshall	1500 00	1496 35	1500 00	
Night Police	1200 00	1196 35	1200 00	
Extra Police	150 00	141 85	100 00	
City Engineer	100 00	54 00	100 00	
Fire Chief	300 00	300 00	300 00	
	<u>5575 00</u>	<u>\$ 5003 58</u>	<u>5045 00</u>	<u>4745 00</u>
<b>② Records Office</b>				
Supplies:	50 00	50 50	50 00	
Office Rent		38 50	66 00	
City Hall Rent	300 00		300 00	
Water: City	1200 00	1116 00	1200 00	
Lights City	2600 00	2400 00	2600 00	
State Dist. 'Book' Comm.	300 00	277 87	280 00	
	<u>4450 00</u>	<u>3882 87</u>	<u>4496 00</u>	<u>4396 00</u>
Upkeep of Automobile				300 00
<b>③ Treasurers Office</b>				
Office Supplies	20 00	56 00	20 00	
Premium on Bond	25 00	25 00	25 00	
	<u>45 00</u>	<u>30 60</u>	<u>45 00</u>	<u>45 00</u>
<b>④ Legal Department</b>				
Supplies	20 00	10 00	20 00	20 00
<b>⑤ Police Department</b>				
Supplies: Jail	20 00	12 85		
Meals for Prisoners	10 00	4 60	10 00	
Telephone and Telegraph	10 00	4 65	10 00	
	<u>40 00</u>	<u>22 10</u>	<u>20 00</u>	
<b>⑥ Public</b>				
Library Fund	300 00	275 00	300 00	300 00

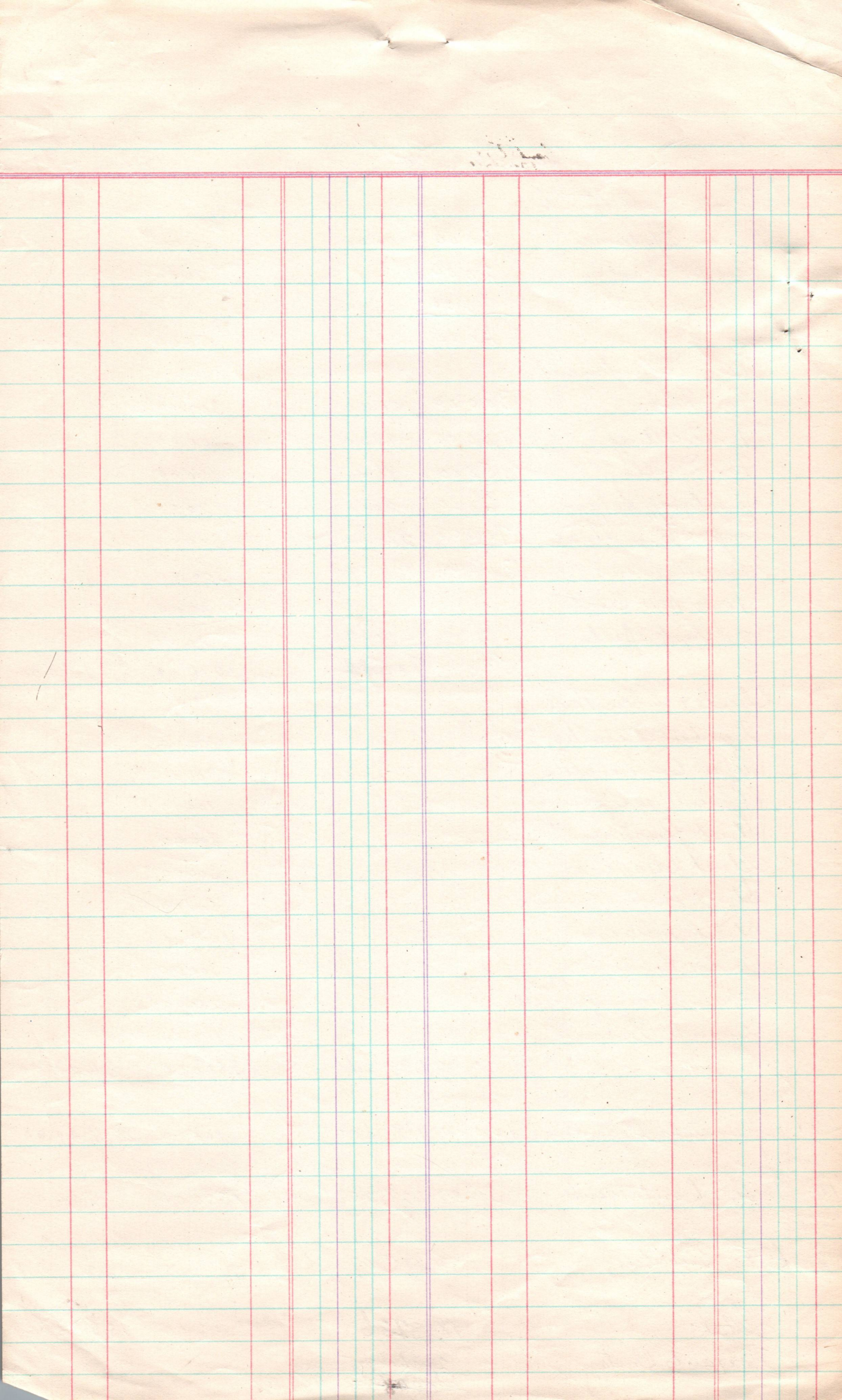






	1929 Anticipated Budget	Expenditures 10/1/27 9/30/28	Budget 1928	Budget 1927
9 Health Department				
✓ Fees in Epidemics	3000	\$ 2000	\$ 3000	
✓ Fees for Services	2000		2000	
Disinfectant	1000	345		
	<u>6000</u>	\$ 2345	\$ 5000	5000
8 Fire Department				
✓ For Fires	30000	15150	30000	
For Meetings	10000	9400	10000	
For Drills	15000	8600	15000	
Secretary Salary	2000	2000	2000	
500 ft. 2 1/2 in. hose 200 ft. 2 in. hose	70000	28000	30000	
Miscellaneous	30000	17337	30000	
Four Fire Coats			3600	
2 Scherk Belts		1027	1000	
	<u>157000</u>	<u>80514</u>	<u>121600</u>	\$ 118000
9 Streets & Public Works				
✓ New Cross walks			10000	
Repair Cross walks			10000	
Repair Alley crossings			10000	
Street flushing			80000	
Street cleaning			30000	
Street Improvement			50000	
Street repairs			100000	
Bridge Repairs			30000	
Repair & cleaning sewers			20000	
Dump Ground			10000	
	<u>350000</u>	<u>269924</u>	<u>250000</u>	360000
10 Repair Light Columns	10000	11830	10000	10000
11 Misc. & Contingent	135000	62825	135000	50000
12 City Building		<u>481507</u>		
Totals	\$ 1832360	\$ 1614200	\$ 1523600	
Warrants Outstanding		<u>236475</u>		
		<del>1600888</del> 1595888		







(13)

# Fixed Charges.

	1929	1928	1927
Int. on \$60,000.00 Sewer Bonds	\$3600.00	\$3600.00	\$3600.00
Int on 22,000 Refunding "	1320.00	1470.00	1670.00
" " 6,000 Dike & Impr.	360.00	360.00	360.00
Payment Maturing Bonds	2500.00	2500.00	2000.00
Dike & Impr Bond Sinking	6000.00	6000.00	6000.00
Sewer Bond Sinking	2500.00	2500.00	2500.00
<b>Total</b>	<b>10880.00</b>	<b>\$11,830.00</b>	<b>10,730.00</b>

General 1928 Budget.  
Six per cent Increase  
Limit for 1929

16142.00  
9685.2  

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17110.52  
15660.00  

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14505.2

Salaries of Officers	5575.00	✓
Recorder of Deeds	4450.00	✓
Engineers Office	4500.00	✓
Legal Dept	2000.00	✓
Police Dept	4000.00	✓
Public Library	3000.00	✓
Health Dept	6000.00	✓
Repair Light Columns	100.00	✓
<b>Total</b>	<b>10290.00</b>	
Fire Dept	15700.00	✓
Streets & Public Works	35000.00	✓
Outstanding Warrants	13500.00	✓
Miss & Condmgmt	17010.00	✓

10590.00  
11350.00  
15660.00  

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17110.52

300.00  
11860.00  
35000.00  

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15660.00

1929 Budget.  
Red Co Fees  
25026.00  
21559.75  

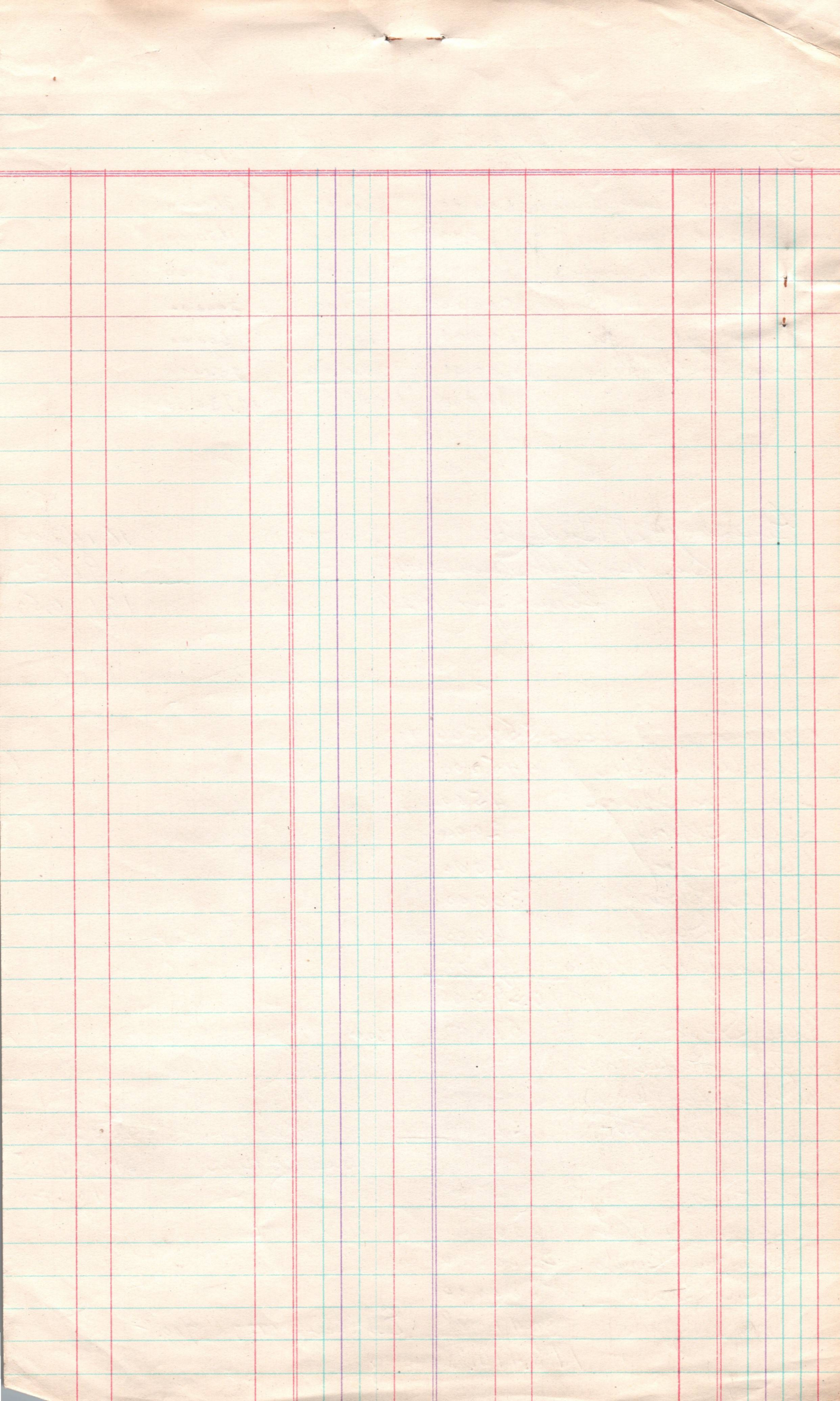
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34662.5

Bonds	
Sewer Bonds	60000.00
Refunding Bonds	22000.00
Dike Bonds	6000.00
Impr Bonds	30470.98
<b>Total</b>	<b>118470.98</b>

Nov. 15<sup>th</sup> Thursday  
" 19 Monday  
Est Receipts 1929 900.00







Fire Department Budget for 1929

For Fires -----	\$300.00
For Meetings-----	\$100.00
For Drills-----	\$150.00
For Secretary-Salary-----	\$ 20.00
For 500ft. of 2½" fire hose-----	\$ 700.00
Miscellaneous-----	\$300.00
Total -----	\$1570.00







Streets and Public Works  
 Budget 1929 Ex. 10/27-7/30/28

Budget 1928  
 \$ 10000

New Couse Walks.	10000	
Repair Couse Walks	10000	10000
Repair Alley Crossings	10000	10000
Street Flushing	80000	80000
Street Cleaning	30000	30000
Street Improvement	50000	50000
Street Repairs	100000	100000
Bridge Repairs	30000	30000
Repair and Cleaning Sewers.	20000	20000
Dump Grounds.	10000	10000
	<u>35000</u>	<u>269924</u>
		\$ 3500.00



\$1612.66

\$1500

Left



Streets and Public Parks

Indian Budget 1928 Ex. 1/276/780p8

Budget 1928

- New Bone works
- Old Bone works
- Behan Alley Corridor
- Street Flushing
- Street Cleaning
- Street Improvement
- Street Repairs
- Reidy Repairs
- Repairs of Bleaching Scaffolds
- Street Grounds

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