

NOTICE OF PUBLIC HEARING ON TENTATIVE CITY BUDGET

Notice is hereby given that a public meeting will be held in the City Hall in Lebanon, Oregon, on the 3rd day of November, 1926, at the hour of 7:30 o'clock p. m., for the purpose of discussing and considering the budget submitted by the budget committee of the City of Lebanon for the fiscal year of 1927, at which time and place any legal voter of the said city may be heard for or against the said budget, or any part thereof.

The total amount of money needed by the said city for the various offices and departments and works and improvements and other purposes for the said city for the year and including amounts received from all sources and by direct taxation against all taxable property in the city as follows, as given in said tentative budget. The expenses for the last year are also given in parallel columns, to wit:

| DEPARTMENTS: | Tentative Budget 1927 | Expenditures Oct. 25 to Oct. 26 | Budget 1926 | Budget 1925 | Budget 1924 |
|---|-----------------------|---------------------------------|-------------|-------------|-------------|
| Salary of Officers— | | | | | |
| Mayor and Council | \$ 455.00 | \$ 415.00 | \$ 455.00 | 405.00 | 455.00 |
| City Recorder | 720.00 | 640.00 | 720.00 | 480.00 | 450.00 |
| City Treasurer | 240.00 | 240.00 | 240.00 | 200.00 | 240.00 |
| City Attorney | 420.00 | 420.00 | 420.00 | 420.00 | 420.00 |
| City Health Officer | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| City Veterinarian | | | | 10.00 | 10.00 |
| City Marshal | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| Night Police | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| Extra Police | 100.00 | 16.00 | 50.00 | 50.00 | 30.00 |
| City Engineer | 100.00 | 60.00 | 100.00 | 100.00 | 100.00 |
| Fire Chief | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| | 4,745.00 | 4,501.80 | 4,695.00 | 4,375.00 | 4,445.00 |
| Recorder's Office— | | | | | |
| Supplies | 50.00 | 39.75 | 50.00 | 50.00 | 50.00 |
| Office Rent | 66.00 | 66.00 | 66.00 | 60.00 | 60.00 |
| City Hall Rent | 300.00 | 240.00 | 240.00 | 240.00 | 240.00 |
| Water Rent | 1,200.00 | 1,096.00 | 1,200.00 | 1,150.00 | 1,150.00 |
| State Ind. Acc. Com. | 250.00 | 268.99 | 260.00 | 200.00 | 200.00 |
| Elections | | | | | 30.00 |
| | 1,896.00 | 1,710.74 | 1,816.00 | 1,700.00 | 1,730.00 |
| Treasurer's Office— | | | | | |
| Office Supplies | 20.00 | 11.29 | 30.00 | 30.00 | 30.00 |
| Official Bond | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 |
| | 55.00 | 36.29 | 55.00 | 55.00 | 55.00 |
| Legal Department— | | | | | |
| Supplies and Incidentals .. | 20.00 | 10.00 | 20.00 | 20.00 | 20.00 |
| Health Department— | | | | | |
| Fees for Services | 20.00 | | 20.00 | 20.00 | 20.00 |
| Fees in Epidemics | 30.00 | 18.90 | 30.00 | 30.00 | 30.00 |
| | 50.00 | 18.90 | 50.00 | 50.00 | 50.00 |
| Police Department— | | | | | |
| Meals for Prisoners | | 2.75 | 10.00 | 10.00 | 6.00 |
| Telephone and Telegraph .. | | | 10.00 | 10.00 | 10.00 |
| | | 2.75 | 10.00 | 20.00 | 26.00 |
| Streets and Public Works— | | | | | |
| New Cross Walks | 100.00 | | 200.00 | 260.00 | 260.00 |
| Repair Cross Walks | 200.00 | | 100.00 | 140.00 | 140.00 |
| Repair Alley Crossings | 100.00 | | 80.00 | 40.00 | 40.00 |
| Street Flushing | 900.00 | | 840.00 | 624.00 | 624.00 |
| Street Cleaning | 300.00 | | 150.00 | 150.00 | 150.00 |
| Street Improvement | 500.00 | | 300.00 | 300.00 | 300.00 |
| Street Repairs | 1,000.00 | | 800.00 | 1,445.00 | 400.00 |
| Bridge Repairs | 300.00 | | 100.00 | 100.00 | 100.00 |
| Repair and Cleaning Sewers .. | 200.00 | | 100.00 | 100.00 | 100.00 |
| | 3,600.00 | 3,190.21 | 2,870.00 | 3,160.00 | 2,114.00 |
| Street Lights | 2,500.00 | 2,305.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| Repair Light Columns | 100.00 | 49.50 | 100.00 | 140.00 | 140.00 |
| Upkeep of Auto | 300.00 | 150.00 | 300.00 | | |
| | 2,900.00 | 5,784.71 | 5,470.00 | 5,700.00 | 4,654.00 |
| Public Library Fund— | | | | | |
| | 300.00 | 325.00 | 300.00 | 300.00 | 300.00 |
| Contingent Fund— | | | | | |
| | 500.00 | 381.54 | 1,300.00 | 500.00 | 500.00 |
| Fire Department— | | | | | |
| | | | | 70.00 | |
| | | | | 30.00 | |
| | | | | 40.00 | |
| For Fires | 300.00 | 234.00 | 300.00 | 320.00 | 250.00 |
| For Meetings | 100.00 | 86.50 | 110.00 | 90.00 | 90.00 |
| For Drills | 125.00 | 66.50 | 100.00 | 70.00 | 75.00 |
| Secretary's Salary | 20.00 | 11.25 | 15.00 | 15.00 | 15.00 |
| 200 feet of 2 1/2-inch hose .. | 300.00 | 259.70 | 300.00 | 300.00 | 280.00 |
| Miscellaneous | 300.00 | 140.00 | 300.00 | 300.00 | 200.00 |
| Four Fire Coats | 35.00 | | | | 20.00 |
| | 1,180.00 | 797.95 | 1,125.00 | 1,235.00 | 1,430.00 |
| Street Paving | | 627.10 | | | |
| Purchase Right of Way | | 1,250.00 | | | |
| Totals | 15,236.00 | 14,446.78 | 14,851.00 | 14,017.00 | 13,210.00 |
| Fixed Charges— | | | | | |
| Interest on \$60,000 Sewer Bonds .. | 3,600.00 | | 3,600.00 | 3,600.00 | |
| Interest on Refunding Bonds | 1,620.00 | | 1,770.00 | 1,840.00 | |
| Payment Maturing Bonds | 2,000.00 | | 2,000.00 | 1,500.00 | |
| Dike and Imp. Bond Interest | 360.00 | | 360.00 | 860.00 | |
| Dike and Imp. Bond Sinking Fund.. | 600.00 | | 600.00 | 600.00 | |
| Sewer Bond Sinking Fund | 2,500.00 | | 2,000.00 | 2,000.00 | |
| Total fixed charges..... | 10,680.00 | | 10,330.00 | 9,920.00 | |
| Total amount of money to be raised for all purposes | | | | | \$25,926.00 |
| Amount estimated to be raised from licenses, fines, etc. | | | | | 900.00 |
| Amount estimated to be raised by direct taxation | | | | | 25,026.00 |

D. A. REEVES, Chairman of Budget Committee
 CHAS. P. POOLE, Secretary of Budget Committee
 THAD STERLING, Mayor of City of Lebanon
 C. H. WITMAN, Recorder of City of Lebanon

I, D. A. Reeves, do hereby certify that the above estimates of expenditures and receipts for the City of Lebanon, Oregon, for the fiscal year 1927, were prepared by the budget committee of said city and that the expenditures and budget allowances for the year 1927, are as shown therein and the same has been compiled from the records and files of the City of Lebanon, Oregon; that the proposed expenditures and allowances and the receipts are the true and correct amounts as prepared by the budget committee.

Attest:
 CHAS. P. POOLE,
 Secretary Budget Committee

D. A. REEVES,
 Chairman Budget Committee.

I, C. H. Witman, do hereby certify that I am the City Recorder of the City of Lebanon, Oregon, and the foregoing estimates, expenditures and receipts for the year 1927 of the City of Lebanon are a true and correct copy of the estimates prepared by the budget committee of the said city now on file in my office, and the expenditures for the year 1926 are as shown above in said estimates, and the same have been prepared from the records of the City of Lebanon.

C. H. WITMAN,
 Recorder of the City of Lebanon.

Est. Oct 1/26 Budget 1927

| Brought Forward | 663657 | 675600 | Budget 1926 |
|--------------------------|----------|----------|-------------|
| Street & Public works | | | |
| New Cross walks | 160.00 | 180.00 | 200.00 |
| Repair Cross walks | 100.00 | 200.00 | 100.00 |
| Repair Alley crossings | 100.00 | 100.00 | 80.00 |
| Street Flushing | 800.00 | 900.00 | 840.00 |
| Street Cleaning | 300.00 | 300.00 | 150.00 |
| Street Improvement | 500.00 | 500.00 | 300.00 |
| Street Repairs | 1000.00 | 1000.00 | 800.00 |
| Bridge Repairs | 300.00 | 300.00 | 100.00 |
| Repair & Cleanng Sewer | 200.00 | 200.00 | 100.00 |
| | 297225 | 3600.00 | 2670.00 |
| Street Lights | 2600.00 | 249025 | 2500.00 |
| Repair Light Columns | 105.00 | 11704 | 100.00 |
| Upkeep of Auto | | 12500 | 300.00 |
| Comp. Ground | 6100.00 | 570454 | 6500.00 |
| | 1200.00 | | 5470.00 |
| Public Library Fund | 300.00 | 300.00 | 300.00 |
| Contingent Fund | 1350.00 | 92155 | 500.00 |
| | | | 1300.00 |
| Fire Department | | | |
| For Fires | 300.00 | 13050 | 300.00 |
| For Meetings | 100.00 | 7700 | 100.00 |
| For Tools | 150.00 | 8700 | 125.00 |
| See Salary | 20.00 | 2525 | 20.00 |
| 200 feet. 2 1/2 in. Hose | 300.00 | 26000 | 300.00 |
| Miscellaneous | 300.00 | 18402 | 300.00 |
| For Four Fire Coats | 36.00 | 5886 | 35.00 |
| 2 Spherk Belts | 10.00 | 822.63 | 1180.00 |
| | 1216.00 | | |
| Street Paving | | | |
| Sidewalk | | 18537 | |
| Purchase Right of Way | | | |
| Totals | 14570.56 | 15236.00 | 14851.00 |

| Fixed Charges | 1928 Budget | Budget 1927 | Budget 1926 | 1925 |
|----------------------------|-------------|-------------|-------------|---------|
| Interest 60,000 Genl Bonds | 3600.00 | 3600.00 | 3600.00 | 3600.00 |
| Interest on Refunding | 1470.00 | 1620.00 | 1770.00 | 1860.00 |
| Payment Making Co. | 2500.00 | 2000.00 | 2000.00 | 1500.00 |
| Dike & Imp. Bd. Int. | 360.00 | 360.00 | 360.00 | 360.00 |
| Dike & Imp. Bd. Sift | 600.00 | 600.00 | 600.00 | 600.00 |
| Sewer Bd. Sift | 2500.00 | 2500.00 | 2000.00 | 2000.00 |
| | 11080.00 | 10680.00 | 10330.00 | 9920.00 |

Budget Gen Fy 1927 15236.00
 Fixed Charges 10680.00
 25916.00