

m NOTICE OF PUBLIC HEARING OF TENTATIVE CITY BUDGET.

Notice is hereby given that a Public meeting will be held in the City Hall in Lebanon, Oregon, on the 3rd day of December, 1925, at the hour of 7:30 o'clock P.M. for the purpose of discussing and considering the Budget submitted by the Budget Committee of the City of Lebanon for the fiscal year of 1926, at which time and place any legal voter of the said City may be heard for or against the said Budget, or any part thereof.

The total amount of money needed by the said City for the various Offices and Departments and works and improvements and other purposes for the said City for the year and including amounts received from all sources and by direct taxation against all taxable property in the City is as follows, as given in said Tentative Budget. The expenses for the last year are also given in parallel columns, to-wit:

Departments:	Tentative Budget 1926	Expenditures Oct.24-Oct.25	Budget 1925	1924
Salary of Officers:				
Mayor and Council	455.00	\$ 400.00	\$ 405.00	
City Recorder	720.00	480.00	480.00	
Treasurer	240.00	270.00	200.00	
City Attorney	420.00	420.00	420.00	
Health Officer	10.00	10.00	10.00	
City Veterinarian		10.00	10.00	
City Marshall	1200.00	1196.35	1200.00	
Night Police	1200.00	1196.35	1200.00	
Extra Police	50.00	41.75	50.00	
City Engineer	100.00	139.00	100.00	
Fire Chief	300.00	300.00	300.00	
	<u>4695.00</u>		<u>4425.00</u>	<u>4445.00</u>
Recorder's Office:				
Supplies	50.00	17.60	50.00	
Office rent	66.00	64.00	66.00	
City Hall rent	240.00	240.00	240.00	
Water rent	1200.00	1092.00	1150.00	
State Ind.Acc.Com.	260.00	260.89	200.00	
	<u>1816.00</u>	<u>1674.49</u>	<u>1706.00</u>	<u>1730.00</u>
Treasurer's Office:				
Office supplies	30.00	13.85	30.00	
Official Bond	25.00	25.00	25.00	
	<u>55.00</u>	<u>38.85</u>	<u>55.00</u>	<u>55.00</u>

Departments:	Tentative Budget 1926	Expenditures Oct.25-Oct.25	Budget 1925	1924
Legal Department				
Supplies & incidentals	20.00	10.00	20.00	20.00
Health Department:				
Fees for services	20.00	46.50	20.00	
Services in Epidemics	30.00		30.00	
	<u>50.00</u>	<u>46.50</u>	<u>50.00</u>	<u>50.00</u>
Streets & Public Works:				
New cross walks	200.00		260.00	
Repair cross walks	100.00		140.00	
Repair alley crossings	80.00		40.00	
Street flushing	840.00		624.00	
Street cleaning	150.00		150.00	
Street Improvement	300.00		300.00	
Street Repairs	800.00		1446.00	
Bridge Repairs	100.00		100.00	
	<u>2570.00</u>	<u>2439.10</u>	<u>3060.00</u>	
Street lights	2400.00	2370.95	2400.00	
Repair & Cleaning Sewers	100.00	82.83	100.00	
Lamp breakage	100.00	75.80	140.00	
Upkeep Auto.	300.00	4968.68	5700.00	4654.00
	<u>5470.00</u>			
Police Department:				
Fuel for jail			6.00	
Meals for prisoners	10.00	5.67	10.00	
Telephone & Telegraph	10.00		10.00	
	<u>20.00</u>	<u>5.67</u>	<u>26.00</u>	<u>26.00</u>
Public Library Fund:				
For support of Library	300.00	275.00	300.00	300.00
Miscellaneous and Contingent Fund	<u>1300.00</u>			
For all Departments		198.35	500.00	500.00
Fire Department:				
For fires	300.00			
" meetings	110.00			
drills	100.00			
Secretary	15.00			
200 feet of 2½" hose	300.00			
Miscellaneous	300.00			
	<u>1125.00</u>	997.50	1235.00	1450.00
Auto Park		12.40		
Street Improvement:				
Paved streets		1401.30		
TOTALS	<u>14851.00</u>	<u>14172.20</u>	<u>14017.00</u>	
Fixed Charges:				
Int.on \$60,000 Sewer B.	3600.00		3600.00	
Int.on \$29,500 Refund."	1770.00		1860.00	
Payment maturing "	2000.00		1500.00	
Sewer Bond Sinking Fund	2000.00		2000.00	
Dike & Imp.Bond Int.	360.00		360.00	
Dike & Imp."Sinking Fd.	600.00		600.00	
	<u>10330.00</u>		<u>23937.00</u>	
	<u>25181.00</u>			

Total amount of money to be raised for all purposes	\$25,181.00
Amount estimated to be received from Licenses, fines, etc.	670.00
Amount estimated to be received from direct taxation	<u>\$24,511.00</u>

E. L. Clark Chairman Budget Com.
J. Irvine Secretary Budget Com.
 Mayor, City of Lebanon,
C. H. Witman Recorder, City of Lebanon.

I, E. L. Clark, do hereby certify that the above estimates of expenditures and receipts for the City of Lebanon, Oregon, for the fiscal year, 1926, were prepared by the Budget Committee of said City and that the expenditures and Budget allowances for the next year, the year 1926, is as shown therein and the same has been compiled from the Records and files of the City of Lebanon, Oregon; and that the proposed expenditures and allowances and receipts are the true and correct amounts as prepared by the Budget Committee.

Attest: J. Irvine
 Secretary Budget Committee.

E. L. Clark
 Chairman Budget Committee.

I, C. H. Witman, do hereby certify that I am the Recorder of the City of Lebanon, Oregon, and the above estimates, expenditures and receipts for the year 1926 of the City of Lebanon is a true and correct copy of the estimates prepared by the Budget Committee of the said city and now on file in my office, and that the expenditures for the year 1925 are as shown above in the said estimates and the same have been prepared from the records of the City of Lebanon.

C. H. Witman
 Recorder of the City of Lebanon.

Budget for 1925
Costs, Estimated Nov 3rd
Formally Budget Nov 5th
1st Publication Nov 11th
News Meeting Dec 3rd
Approved by Council Dec 5th
L. W. Whitman
Recorder