

1 REPORT OF BUDGET COMMITTEE OF COUNCIL ON
2 BUDGET FOR EXPENDITURES FOR YEAR 1921
3 for Lebanon, in Linn County, Oregon.

4 We, Your Committee on annual budget for the year 1921, to
5 whom was referred the several budgets for the departments of
6 city government for the year 1921, beg leave to report that
7 we have examined the said several budget estimates for the
8 different department and have have down opposite the depart-
9 ments our own estimates for the said several departments
10 in the proper columns, and that the total of these estimates
11 for each department is as follows:-

12	CITY RECORDER'S OFFICE NO. 1.	\$ 2880.00
13	City TREASURER'S OFFICE NO. 2.	7140.00
14	SUPERINTENDENT OF STREET NO. 3.	4740.00
15	POLICE DEPARTMENT NO. 4.	2326.00
16	CITY ATTORNEY'S OFFICE NO. 5.	530.00
17	HEALTH DEPARTMENT NO. 6.	80.00
18	FIRE DEPARTMENT NO. 8.	1185.00
19	PARK COMMISSION NO. 8	1030.00
20	Sewer Disposal(Special) No. 9	500.00
21	Total For All Departments	\$20,411.00

22 Respectfully submitted.

23 W. Kimball
24 J. A. Wallace
25 Bert L. Cotton
26 Budget Committee of Council

Budget Estimate
of Expenses for 1920

Filed and Approved

Nov 30 - 1920

C. H. Vitman

Recorder

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MADE IN U.S.A.
REPRODUCED FROM
THE ORIGINAL
RECORDS OF THE
U.S. GOVERNMENT

BUDGET ESTIMATES FOR ENPENDITURES OF THE CITY
LEBANON, IN LINN COUNTY, OREGON FOR YEAR 1921

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CITY RECORDER'S OFFICE	ESTIMATE OF HEAD OF DEPARTMENT	ESTIMATE OF COMMITTEE
Salary of Recorder	\$360.00	\$360.00
Office Supplies	25.00	25.00
City Hall Rent	240.00	240.00
Water er for City purposes	1000.00	1000.00
Salary Mayor and Councilmen	490.00	490.00
Services of City Engineering	25.00	25.00
Municipal Election	- - -	- - -
Contingent funds for all purposes	500.00	500.00
Public Library	240.00	240.00
Total for Department	\$2880.00	\$2880.00

R. H. Nitman
Recorder of the City of Lebanon.

W. W. Kimmell
S. O. Wallace
Butt & Cotton
Budget Committee of Council



ATTORNEY-AT-LAW
Lebanon National Bank Building
LEBANON, OREGON

BUDGET ESTIMATES FOR ENPENDITURES OF THE CITY
 OF LEBANON, IN LINN COUNTY, OREGON FOR YEAR 1921

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CITY TREASURER'S OFFICE	ESTIMOTES OF HEAD OF DEPARTMENT	ESTIMATES OF BUDGET COMMITTEE
Salary of City Treasurer	\$240.00	\$240.00
Stationery and stamps	10.00	10.00
Advertising and printing etc	<u>10.00</u>	<u>10.00</u>
	\$260.00	\$260
Fixed Charges of Office		
Interest of Sewer Bonds	3600.00	3600.00
Intering on funding bonds	2280.00	2280.00
Payment of Maturing bonds	<u>1000.00</u>	<u>1000.00</u>
	\$6880.00	\$6880.
Total for Dapstment	<u>\$7140.00</u>	<u>\$7140.00</u>

Treasurer of City of Lebanon

W W Kimmell
S O Wallace
Bert L Cotton
 Budget Committee of Council

ATTORNEY-AT-LAW
 Lebanon National Bank Building
 LEBANON, OREGON

ESTIMATES FOR EXPENDITURES FOR THE CITY OF LEBANON,
LINN COUNTY, OREGON, FOR THE YEAR 1921

No 3

SUPERINTENDENT OF STREETS.

	ESTIMATE OF HEAD OF DEPARTMENT	ESTIMATE OF BUDGET COMMITTEE
New Cross Walks	\$260.00	\$260.00
Repair Cross Walks	200.00	200.00
Repair Alley Crossings	40.00	40.00
Street Improvements	500.00	500.00
Street Cleaning	200.00	200.00
Street Flushing	600.00	600.00
Hauling Gravel for Streets	300.00	300.00
Lights for Street	2400.00	2400.00
Lamp Breakage	140.00	140.00
Total for Department	<u>\$4740.00</u>	<u>\$4740.00</u>

J R Green
Superintendent of Streets

W W Kimmell
S O Wallace
Beet Cotton
Budget Committee of Council

1 BUDGET ESTIMATES FOR EXPENDITURES OF THE CITY OF LEBANON,
2 LINN COUNTY, OREGON, FOR YEAR 1921.

3 No 4

4 Police Department

ESTIMATES OF HEAD OF DEPARTMENT, ESTIMATE OF
BUDGET COM.

5 Salary of Marshal,	\$1500.00	\$1500.00
6 Salary of Night Policeman	780.00	780.00
Special officers	18.00	18.00
7 Fuel for jail	6.00	6.00
Meals for prisoners	16.00	16.00
8 Telephoning and telegraphing	6.00	6.00

9
10 Total

\$2326 00

\$2326.00

11 J R Green
12 Chief of Police

13 W W Kimmell
14 L O Wallace
15 Bert H Cotton

16 Budget Committee of Council

BUDGET ESTIMATES FOR EXPENDITURES OF THE CITY OF LEBANON,
 FOR LINN COUNTY, OREGON, FOR YEAR 1921.

CITY ATTORNEYS OFFICE

2105

ESTIMATES OF BEAD OF
 DEPARTMENT

ESTIMATES OF
 BDDGET COMMITTEE

Salary of City Attorney
 Office supplies
 Outside Court work etc

\$420.00
 10.00
 100.00

\$420.00
 10.00
 100.00

TOTAL for Year

\$530.00

\$530.00

City Attorney for Lebanon.

C. W. Kimmell

S. O. Wallace

Bert H. Cotton

Budget Committee of Council

BUDGET ESTIMATES FOR EXPENDITURES OF THE CITY OF LEBANON,
 IN LINN COUNTY, OREGON, FOR YEAR 1921.

No 6

HEALTH DEPARTMENT	ESTIMATES OF HEAD OF DEPARTMENT	ESTIMATES OF BUDGET COMMITTEE
Salary of Health office	\$ 10.00	\$10.00
Fees for special services	20.00	20.00
Special work in epidemics	50.00	50.00
Total for Department	\$ 80.00	\$ 80.00

City Health Officer

W. W. Kimmell
S. O. Wallace
Percy H. Cotton
 Budget Committee of Council

No 7

SPECIAL FUND FOR SEWER DISPOSAL AND FLUSHING SEWER WASTE
 SLOUGH.

\$500.00 \$500.00

W. W. Kimmell
S. O. Wallace
Percy H. Cotton
 Budget Committee of Council

BUDGET ESTIMATES FOR EXPENDITURES FOR THE CITY OF LEBANON,
LINN COUNTY,, OREGON, FOR THE YEAR 1921.

No 8

FIREDEPARTMENT

ESTIMATES OF HEAD
OF DEPARTMENT

ESTIMATE OF BUDGET
COMMITTEE

4	Chemicals for Engines	\$ 30.00	\$ 30.00
5	Pay for fighting Fires	240.00	240.00
6	Pay for attending Meetings	150.00	150.00
7	Pay for attending Drills	120.00	120.00
8	Pay for Inspection	50.00	50.00
9	Pay for Secretary of Department	15.00	15.00
10	L Copper Hose Jacket	25.00	25.00
11	Miscellaneous expenses	25.00	25.00
12	Payment of Intsallment of Turck	500.00	500.00
13	Payment of Interest on same	30.00	30.00
14	Total	<u>\$1185.00</u>	<u>\$1185.00</u>

Chief of Department

W. W. Kimmell
S. Wallace
Bert Cotton
Budget Committee of Council

BUDGET ESTIMATES FOR EXPENDITURES OF THE CITY OF LEABNON,
 LINN COUNTY, OREGON FOR THE YEAR 1921.

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PARK COMMISSION

Pay of Installment of Park	\$500.00	\$500.00
Interest on same	30.00	30.00
Park Improvement	500.00	500.00
Total for Department	<u>\$1030.00</u>	<u>\$1030.00</u>

Chairman of Commission

W. W. Ginn
- S. C. Wallace
Bert H. Cotton
 Budget Committee of Council

S U M M A R Y

BUDGET ESTIMATES FOR EXPENDITURES OF THE CITY OF LEBANON,
Linn County, Oregon, for the Year 1921

	ESTIMATES OF HEADS OF DEPARTMENTS	BUDGET COMMITTEE ESTIMATES
Recorder's Office	\$2880.00	\$2880.00
Treasurer's Office	7140.00	7140.00
Street Department	4740.00	4740.00
Police Department	2326.00	2326.00
Legal Department	530.00	530.00
Health Department	80.00	80.00
Health department, Special, Sewer Disposal	500.00	500.00
Fire Department	1185.00	1185.00
Park Commission	1030.00	1030.00
	<hr/>	<hr/>
Total	20,401.00	\$20,401.00

N. M. NEWPORT
ATTORNEY-AT-LAW
Lebanon National Bank Building
LEBANON, OREGON