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LEBANON, OREGON; OCTOBER 23, 1917

TO THE COMMON COUNCIL OF THE CITY OF LEBANON, OREGON.

We you budget committee, to whom was referred the estimates of the officers of the city and heads of departments of the City of Lebanon, for the year 1918, beg leave to report that we have met and cancelled all the estimates and have curtailed where possible without injuring the service or the department and have allowed as large amount for each department and the financial condition of the city will permit, to the end that the very best service for the city be had. We have tried not to cut any estimate that would interfere with efficient service, but to make every department as efficient and economical as possible.

The following are the estimates of the several departments of officers together with our allotments to each, in appropriate columns.

N. M. NEWPORT
ATTORNEY-AT-LAW
Lebanon National Bank Building
LEBANON, OREGON

RECORDER'S OFFICE OF THE CITY OF LEBANON, OREGON.

1 TO THE HON. MAYOR AND COMMON COUNCIL OF THE CITY OF LEBANON, OREGON,
2 and the Budget Committee for the year 1918.

3
4 That the estimate of the revenue which will accrue to the City of
5 Lebanon, for the fiscal year from September 30, 1917 to September
6 30, 1918 are as follows: From other sources than taxes levied by City:-

7 Licenses for pool rooms and billiard halls	\$ 120.00
8 Licenses Shows, and Moving pictures	70.00
9 Licenses wood saws	40.00
10 Licenses Shooting galleries and bowling alleys	40.00
11 Licenses from Cigarettes	100.00
11 From fines penalties and miscellaneous	<u>100.00</u>
12 Total	\$470.000

13
14 Respectfully submitted this 10th day of October 1917

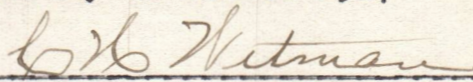
15 *W. H. Friedman*
16 Recorder of the City of Lebanon.
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RECORDER'S OFFICE OF THE CITY OF LEBANON,

1 Estimate of the requirements for the Recorder's
 2 office of the City of Lebanon, for the Year 1918.

	OFFICERS ESTIMATES	Fixed by Com
4 Salary of Recorder	\$ 240.00	\$240.
5 Office Supplies	25.00	25.
6 Municipal Election, for 1918	100.00	100.
7 City Hall rent for year	240.00	240.
8 Water for all city purposes	1000.00	1000.
9 Pay of Councilmen and Mayor, for the year	168.00	168.
10 Pay of Engineer for the City for year	60.00	25.
11 Contingent funds for all departments for the year	500.00	500.
	<hr/> \$2323,	
14 Total for this Department and other departments 15 listed above	<hr/> \$2288.00	\$2288.

17 Respectfully submitted this 15th day of October 1917


Recorder of the City of Lebanon.

CITY TREASURER'S OFFICE,

ESTIMATED REQUIREMENTS FOR THE CITY TREASURER'S OFFICE
OF THE CITY OF LEBANON, OREGON, for 1918

	FIXED BY Com.	OFFICERS ESTIMATES
Salary of Treasurer,	\$ 120.00	\$ 120.00
Sattionary	10.00	10.00
Telegraphing and telephoning	2.50	2.50
Advertising and printing	12.50	12.50
	<u>\$145.00</u>	<u>\$ 145.00</u>
Fixed Charges;		
Interest on sewer bonds(\$60,000.)	\$3600.00	\$3600.00
Interest on refunding bonds \$40,000. bal.)	2400.00	2400.00
Payment of bonds due of refunding bonds	1000.00	1000.00
	<u>\$7000.00</u>	<u>\$7000.00</u>
Total for the year	\$7145.00	\$7145.00

Respectfully submitted this 15th day of October, 1917

R. Wayne Green
Treasurer of the City of Lebanon.

CITY ATTORNEY'S OFFICE OF THE CITY OF LEBANON.

1
2 Estimate of the requirements for the office of the City at-
3 torney of the City of Lebanon, Oregon, for the year 1918

	OFFICERS	FIXED
	ESTIMATES	BY COM.
4		
5 Salary of City attorney	\$ 300.00	\$300.
6 Office supplies and stationery	10.00	10.
7 Outside litigation for City and extra work	50.00	50.
8		
9 Total for the year	<u>\$360.00</u>	<u>\$360.</u>

10
11 Respectfully submitted this 15th day of October, 1917

12 *N. M. Newport*
13 City Attorney for the City of Lebanon

LEBANON FIRE DEPARTMENT,

Estimates of the requirements for the Lebanon, Fire
 department for the year 1918.

	Officer's ESTIMATES	FIXED By COM?
Chemical Engine,	\$ 16.00	\$ 16.
Revolving Nozzle	15.00	15.
Members attending fires, estimated at 8 fires	160.00	160.
Hauling carts to fires	24.00	16.
Members attending 12 monthly meetings	120.00	80.
200 feet 2½ inch fire hose	250.00	250.
Exempt badges	15.00	15.
Fire coats	42.00	—
Fire Tournament	50.00	50.
1 Crow bar	3.50	3.50
Secretary Salary	10.00	10.
Miscellaneous expenses	25.00	25.
Fire Alarm System	300.00	— — —
	\$1030.00	\$640.0

Respectfully submitted this 15th day of October, 1917

R. L. Gilson
 Chief of Lebanon Fire Department

POLICE DEPARTMENT, OF THE CITY OF LEBANON,

1 Estimate of the requirements for the Police Department of the
 2 City of Lebanon, Oregon, for the year 1918

	OFFICERS ESTIMATES	FIXED BY COM.
3		
4		
5	Salary of Marshall for the year at \$70.00 a month	\$ 840.00 \$840.
6	Salary of Night watchman for the year at \$65.00	780.00 780.
7	Special offices for festivals 2 men three days	18.00 18.
8	Wood and fuel for jail	6.00 6.
9	Meals for prisoners	21.00 21.
10	Telephoning and telegraphing	5.00 5.00
11	Total for the year	\$1670.00 \$1670.

12 Respectfully submitted this 15th day of October, 1917

13 *J. R. Green*
 14 Marshall of the City of Lebanon
 15 and Chief of the Police Department

ATTORNEY-AT-LAW
 Lebanon National Bank Building
 LEBANON, OREGON

STREET DEPARTMENT OF THE CITY OF LEBANON,
Linn County, Oregon.

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Estimate of the Requirements for the improvement and repairs of
the streets of the city of Lebanon, Oregon, for the year 1918.

	OFFICER'S ESTIMATES	FIXED BY COM.
New Cross Walks,	\$ 300.00	\$300.
Repair of Cross walks	230.00	230.
Repair of Canal Bridges	400.00	400.
Repair and new Alley walks	48.00	48.
Street improvements and repairs	500.00	500.
Cleaning streets	390.00	390.
Flushing Streets	312.00	3120
Lighting Streets	2400.00	2400.
Breakage of lights to be paid by city	140.00	140
		\$4720.
Total for the year	\$4720.00	

Respectfully Submitted this 15th day of October, 1917

J. R. Green
Acting Superintendent of Streets

W. M. NEWPORT
 ATTORNEY-AT-LAW
 Lebanon National Bank Building
 LEBANON, OREGON

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HEALTH DEPARTMENT.

ESTIMATES OF OFFICER
Fixed by COM.

Salary City Health Officer	\$10.00	\$10.00
Fees for services	\$20.00	20.00
	<hr/>	<hr/>
	\$30.00	\$30.00

Dated this 15th day of October, 1917

City Health Officer

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ESTIMATESM BY OFFICERS
AND DEPARTMENTS

FIXED BY BUDGET
COMMITTEE

Recorder's Office	\$2323.00	\$2288.00
Treasurer's Office	7145.00	7145.00
City Attorney's Office	360.00	360.00
Fire Department	1030.00	640.00
Polise Department	1670.00	1670.00
Street Department	4720.00	4720.00
City Health Department	30.00	30.00

	\$17,278.00	\$16,853.00
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Respectfully submitted this 22nd day of October, 1917

J. L. Underwood
M. J. [unclear]
A. J. Crandall

Budget Committee of Common Council

N. M. NEWPORT
 ATTORNEY AT LAW
 Lebanon National Bank Building
 LEBANON, OREGON