

# Notice of Public Hearing on Tentative City Budget

Notice is hereby given that a public meeting will be held in the City Hall in Lebanon, Oregon, on Monday, November 20th, 1922, at the hour of 7:30 o'clock p.m. of said day for the purpose of discussing and considering the budget submitted by the budget committee of the City of Lebanon, Oregon, for the fiscal year of 1923, beginning with the first day of January, 1923, and ending the 31st day of December, 1923, at which time and place any legal voter of the said City may be heard for or against the said budget or any part thereof. The total amount of money needed by the said City for the various offices and departments and works and improvements and other purposes of the said City for the said year and including amounts received from all sources and by direct taxation against all taxable property in the said City, is as follows, as given in the said tentative budget. The expenditures for the last three years are also given in parallel columns. To wit:

<b>No. 1.—SALARY OF OFFICERS—</b>				
Mayor and councilmen .....	\$ 490.00	\$ 490.00	\$ 490.00	\$ 168.00
Recorder .....	480.00	480.00	360.00	240.00
Treasurer .....	240.00	240.00	240.00	120.00
City Attorney .....	420.00	420.00	420.00	420.00
City Health Officer .....	10.00	10.00	10.00	10.00
City Marshal .....	1200.00	1200.00	1500.00	1000.00
Night Police .....	1200.00	1200.00	780.00	780.00
Special Police .....	18.00	18.00	18.00	18.00
City Engineer (Estimate) .....	100.00	100.00	25.00	100.00
Fire Chief .....	300.00	300.00	.....	.....
	<u>\$4458.00</u>	<u>\$4458.00</u>	<u>\$3892.00</u>	<u>\$2856.00</u>
<b>No. 2.—RECORDER'S OFFICE—</b>				
Office Supplies .....	\$ 50.00	\$ 50.00	\$ 50.00	\$ 25.00
City Hall Rent .....	240.00	240.00	240.00	240.00
Water Rent .....	1000.00	1100.00	1000.00	1000.
Municipal Elections .....	.....	100.00	.....	100.00
	<u>\$1390.00</u>	<u>\$1490.00</u>	<u>\$1290.00</u>	<u>\$1365.00</u>
<b>No. 3.—TREASURER'S OFFICE—</b>				
Office Supplies Etc. ....	\$ 35.00	\$ 45.00	\$ 20.00	\$ 25.00
<b>No. 4.—LEGAL DEPARTMENT—</b>				
Office Supplies .....	20.00	20.00	20.00	10.00
Outside Litigation .....	.....	.....	100.00	100.00
	<u>\$ 20.00</u>	<u>\$ 20.00</u>	<u>\$120.00</u>	<u>\$110.00</u>
<b>No. 5.—HEALTH DEPARTMENT—</b>				
Fees for services .....	\$ 20.00	\$ 20.00	\$ 20.00	\$ 10.00
Services in Epidemics .....	30.00	50.00	50.00	20.00
	<u>\$ 50.00</u>	<u>\$ 70.00</u>	<u>\$ 70.00</u>	<u>\$ 30.00</u>
<b>No. 5.—STREETS AND PUBLIC WORKS—</b>				
New Cross Walks .....	\$ 260.00	\$ 260.00	\$ 260.00	\$ 300.00
Repair Cross Walks .....	140.00	140.00	200.00	200.00
Repair Alley Crossings .....	40.00	40.00	40.00	40.00
Street Flushing .....	540.00	540.00	600.00	600.00
Street Cleaning .....	200.00	200.00	200.00	200.00
Street Improvement .....	400.00	600.00	500.00	400.00
Street Repairs .....	400.00	400.00	300.00	300.00
Street Lights .....	2400.00	2400.00	2400.00	2400.00
Lamp Breakage (Cluster) .....	140.00	140.00	140.00	140.00
Lamp Cleaning (Cluster) .....	60.00	60.00	.....	.....
Bridge Repairs .....	200.00	.....	.....	420.00
	<u>\$4780.00</u>	<u>\$4780.00</u>	<u>\$4640.00</u>	<u>\$5000.00</u>
<b>No. 7.—POLICE DEPARTMENT—</b>				
Fuel for Jail .....	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00
Repairs to Jail .....	.....	20.00	.....	.....
Meals for Prisoners .....	10.00	14.00	16.00	16.00
Telephoning and Telegrams .....	10.00	10.00	6.00	6.00
	<u>\$ 26.00</u>	<u>\$ 50.00</u>	<u>\$ 28.00</u>	<u>\$ 28.00</u>
<b>No. 8.—FIRE DEPARTMENT—</b>				
Chemicals for Engine .....	\$ 25.00	\$ 50.00	\$ 30.00	\$ 10.00
Pay for Fighting Fires .....	380.00	240.00	240.00	180.00
Pay for Attending Meetings .....	100.00	150.00	150.00	120.00
Pay Attending Drills .....	75.00	120.00	120.00	100.00
Pay for Inspection .....	.....	.....	50.00	50.00
Pay for Secretary .....	15.00	15.00	15.00	15.00
Pay for Fire Truck .....	500.00	500.00	500.00	500.00
Interest on same .....	30.00	30.00	30.00	.....
Supplies and Equipment .....	109.25	330.00	90.00	83.00
	<u>\$1234.25</u>	<u>\$1435.00</u>	<u>\$1225.00</u>	<u>\$1058.00</u>
<b>No. 9.—PUBLIC LIBRARY FUND—</b>				
For Support of Library .....	\$300.00	\$240.00	\$240.00	.....
<b>No. 10.—PARK COMMISSION—</b>				
For Instalment on Purchase .....	\$ 500.00	\$ 500.00	\$ 500.00	.....
Interest on same .....	30.00	30.00	30.00	.....
Park Improvement .....	500.00	500.00	500.00	1500.00
	<u>\$1030.00</u>	<u>\$1030.00</u>	<u>\$1030.00</u>	<u>\$1500.00</u>
<b>No. 11.—FIXED CHARGES—</b>				
Interest on Sewer Bonds .....	\$3600.00	\$3600.00	\$3600.00	\$3600.00
Interest on Funding Bonds .....	2040.00	2130.00	2220.00	2230.00
For Payment on Maturing Bonds .....	1500.00	1500.00	1000.00	1000.
	<u>\$7140.00</u>	<u>\$7230.00</u>	<u>\$6820.00</u>	<u>\$6880.00</u>
<b>No. 12.—CONTINGENT FUNDS—</b>				
For all Departments .....	\$500.00	\$500.00	\$500.00	\$500.00
<b>No. 13.—SINKING FUNDS FOR SEWER BONDS.....</b>				
	<u>\$1500.00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>
	<u>\$22463.25</u>	<u>\$21923.00</u>	<u>\$20411.00</u>	<u>\$19449.00</u>
Total amount of money to be raised for all purposes, .....				<u>\$22463.25</u>
Amount of money estimated to be received from fines, licenses and other sources than taxation .....				<u>563.25</u>
Amount of money estimated to be received from direct taxation .....				<u>\$21900.00</u>

Dated this 12th day of October, 1922.

J. C. Mayer, Chairman Budget Committee.  
 D. A. Reeves, Secretary Budget Committee.  
 C. H. Witman, Recorder City of Lebanon.  
 Byron Millsap, Mayor of City of Lebanon.

I, J. C. Mayer, do hereby certify that the above estimate of expenditures and receipts for the City of Lebanon, Oregon, for the fiscal year 1923, were prepared by the budget committee of the said City and that the expenditures and budget allowances for the three years next preceeding the said year 1923 is as shown therein and the same have been compiled from the records and files of the City of Lebanon, Oregon, and that the said proposed expenditures and allowances and receipts are the true and correct amounts as prepared by the said budget committee.

J. C. MAYER President of Budget Committee.

Attest: D. A. Reeves, Secretary Budget Committee.  
 I, C. H. Witman, do hereby certify that I am the Recorder of the City of Lebanon, Oregon, and the above estimates of expenditures and receipts for the year 1923 of the City of Lebanon is a true and correct copy of the estimates prepared by the Budget Committee of the said City and now on file in my office, and that the expenditures for the next preceeding three years preceeding the said year 1923 are as shown above in the said estimates and that the same have been prepared from the records of the said City of Lebanon.

Lebanon Ore Nov 8<sup>th</sup> 1922

Council met in regular session with Mayor Byron Milledge presiding. Councilmen present on roll call: M Burtenshaw, Elmer Fitzgerald, W W Kimmel, Frank Doolittle and L E Heyne.

Minutes of previous meeting read and approved.

Petition for two <sup>street</sup> lights on 5<sup>th</sup> street, north of Sherman Street was read, and referred to the Committee on Streets and Public Property.

Res # 4 Resolution # 4 for 1920 calling on the City Engineer for estimates of the probable cost of improving Cleveland Street from Drabell Street north to Dodge Street was read, and on roll call was passed. all members of the Council, present voting yes.

Estimate of probable cost of improvement of Cleveland Street, as called for by resolution No 4, was read: showing cost of Grading and draining to be \$50<sup>00</sup> and the cost of Graveling to be \$194<sup>40</sup>: Total Cost \$244<sup>40</sup>.

Res # 5 Resolution # 5 for 1922 accepting and approving the estimates of the City Engineer for the improvement of Cleveland Street and authorizing the Superintendent of Streets, to proceed to improve the said street as prayed for was read, and on roll call was passed, all members of the Council present voting yes.

Ordinance Bill # 18 for 1922, Granting a Franchise to the Lebanon Mutual Telephone Co. as amended, was read for the information of the Council: and on motion the Ordinance bill was ordered published as required by law, and at the expense of the Lebanon Mutual Telephone Co.

Nov 8<sup>th</sup> 1922 Continued

A communication from the Southern Pacific Co in regard to construction of cement sidewalk on Grant and Sherman streets stating that they were ready to proceed with the work; was read and placed on file.

On Motion the City Recorder was instructed to extend to Road Supervisor Herbert Reidy the thanks of the Common Council of the City of Lebanon for the excellent condition in which he left the streets, after hauling gravel over them, and to assure him that his work is appreciated.

The following bills were read and on motion were allowed, and warrants ordered drawn on the Treasurer for the several amounts

McPherson Bros.	100.40	Crosswalk Lumber
Northrup Garage	4.17	Gas & Oil
Frank Doolittle	3.50	Trip to Albany
Mohe Tiffany Co	4.18	Supplies
Jas. Madgett	2.50	Blacksmithing
Pioneer Hardware Store	4.50	Rope
John Temple	22.40	Sewer & Street work
Butler & Southard	2.00	Hauling Lumber
H. J. Taylor	20.50	Sewer & Street work
W. E. Fitzgerald	100.75	Street work
J. R. Gable	100.00	Salary for Oct
Wm. Vaughan	100.00	" " "
E. H. Wittman	40.00	" " "
N. M. Newfust	35.00	" " "
G. W. Corison	21.00	" " & Postage
Leb City Library	20.00	Appr for Nov
Leb. E. & H. Co	280.40	Light & Water Oct

There being no other business

Council Adjourned

E. H. Wittman