

A RESOLUTION AUTHORIZING A
SUPPLEMENTAL BUDGET AMENDMENT TO
THE CITY OF LEBANON 2016-17 BUDGET

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RESOLUTION NO. 2017-1

WHEREAS, ORS 294.471 authorizes a supplemental budget amendment with the official action of the governing body when (294-471a) an occurrence or condition that is not ascertained when preparing the original budget.

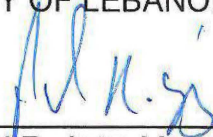
NOW, THEREFORE, BE IT RESOLVED:

Section 1. The Council of the City of Lebanon herein authorizes the supplemental budget amendment as specified by fund, activity, and amount attached hereto as "Exhibit A" and incorporated herein by this reference.

Section 2. This Resolution is effective immediately upon its passage.

Passed by the Lebanon City Council and executed by the Mayor on this 8th day of February, 2017 by a vote of 5 yeas and 0 nays.

CITY OF LEBANON, OREGON



Paul R. Aziz, Mayor
Bob Elliott, Council President

ATTESTED BY:



Linda Kaser, City Clerk

**Budget Amendment
Exhibit A**

<u>Account Number</u>	<u>Description</u>	<u>Adjustment</u>	<u>Balance</u>	
<u>General Fund</u>				
100-000-45010	Sale of Property	2,100	2,100	
100-180-61250	Operating Supplies	2,100	36,100	Equip Purchase-Police
100-195-72300	Improvements	16,000	21,000	Remodel project for County court, County paying 1/2
100-000-48140	Misc Revenue	8,000	24,000	Payment from County for Court remodel
100-195-80004	Working Contingency	(8,000)	152,001	For court remodel project
100-195-61130	Contract Services	3,935	23,531	Match for ODOT TSP project
100-195-80004	Working Contingency	(3,935)	148,066	Match for ODOT TSP project
100-160-61008	Advertising	718	918	Unanticipated for Marijuana ballots issues
100-195-80004	Working Contingency	(718)	147,348	Unanticipated for Marijuana ballots issues
<u>Special Revenue Fund</u>				
540-540-61130	Contract Services	30,000	50,000	Mapping flyover project-balance in FY2018
540-540-80030	Mapping Flyover Contingency	(30,000)	70,000	Mapping flyover project-balance in FY2018
<u>Capital Projects Fund</u>				
820-820-72802	Vehicles-Maint	25,000	175,000	purchase equipment
820-820-80018	Maint Reserves	(25,000)	787,567	purchase equipment