RESOLUTION ADOPTING THE CITY OF LEBANON'S WASTEWATER RATES

RESOLUTION NO. 2017-13

WHEREAS, on November 28, 1987, the Lebanon City Council adopted Section 13.04.080 of the Municipal Code and determined that Wastewater Use Rates be established by Resolution.

NOW, **THEREFORE**, be it resolved by the Lebanon City Council that the Wastewater Rates shall be:

<u>SECTION 1</u>: WASTEWATER FEE SCHEDULE. For purposes of this resolution, average winter water consumption shall be calculated each year and the new monthly rate set for the bills sent out each May 1.

<u>Domestic User Rates:</u> For each domestic user, the monthly sewage charge is based on Average Winter Water Consumption (AWWC) as defined in LMC Section 13.04.020 and as shown in Exhibit A.

The basic fee to account for users who are not served by the City of Lebanon's water system and do not wish to install a private meter on their private water service line shall be the same as a customer whose average winter water usage is nine (9) units. Refer to Exhibit A.

For those users who choose to install a private meter on their private water service line, the monthly sewer charge shall be as shown in Exhibit A, PROVIDED: the installed meter is certified and calibrated annually by a licensed water meter technician and a copy of such certification is provided to the City no later than July 1 each year; and should such private meter prove to provide erroneous readings or malfunction in any one month where a reading is taken, the minimum usage rate shall be assumed to be eleven (11) units; and where such private water service serves more than one domestic residence, the rates shall include a Base Rate charge per residence and the upper limit for the volumetric portion of the monthly sewer charge will be calculated on a per residence basis, not on a total meter volume.

<u>Commercial User Rates:</u> For each commercial user, the monthly sewage charge is based on Average Winter Water Consumption (AWWC) as outlined in LMC Section 13.04.020 as follows in Exhibit A.

<u>Schools:</u> For each school, the monthly sewage rate is based upon the following formula as outlined in Section 13.04.540 of the Lebanon Municipal Code. Rates are listed as follows in Exhibit A.

A = FG

Where: A = Monthly sewage charge

F = Total student enrollment

G = Sewerage charge per student (Middle School & High School)

G = Sewerage charge per student (Elementary Schools)

<u>Industrial User Rates:</u> For each industrial user, the monthly sewage rate is based upon the following formula as outlined in section 13.04.550 of the Lebanon Municipal Code. Rates are listed in Exhibit A (attached).

$$I = (TSS) J + (BOD) K + L + (Q) M$$

Where: I = Monthly sewage charge

TSS = Total suspended solids/month

J = Use charge for TSS (per pound)

BOD₅ = Total biochemical oxygen demand/month

K = Use charge for BOD (per pound)

L = Demand charge by meter size: 3/4", 1", 1½ ", 2", 3", 4"

Q = Monthly flow of discharge M = Volumetric Rate (per 100 c.f.)

<u>Charges for Properties Outside the City Limits:</u> Charges for properties outside the City Limits shall be 1.25 times the rates as shown in Exhibit A (attached).

Wastewater Rates for Vacant Property Served by the City of Lebanon Water System Vacant Residential, Commercial and Industrial property shall be charged it corresponding base rate per month as shown in Exhibit A. If Residential, Commercial or Industrial property is vacant and the water meter servicing the property has been removed, the vacant property shall be charged the base rate for Residential property as shown in Exhibit A.

<u>Special Rate for Low Income Senior Citizens and Disabled:</u> Senior and disabled citizens who qualify for the State of Oregon Low Income Energy Assistance Program will be entitled to a discount of 10% for residential service. To be eligible, applicants must present a copy of the State of Oregon approved income verification form to the Finance Department. Duration of eligibility is for 12 months from the date the application is approved and must be resubmitted annually. Discounts will begin for the billing received on or about the first of the month following presentation of the form at the Finance Department.

<u>SECTION 2</u>: Annual Inflation Rate Adjustment. The Wastewater Utility rate shall be adjusted for inflation using the 12-month change in the Construction Cost Index (CCI) published by McGraw Hill, Inc. in its April 2017 ENR publication. The current CCI is 3.9%. The annual inflation adjustment maximum is set six percent (6%). Based on the development of the 2017/2018 budget, the 2017/2018 Inflationary Rate Adjustment is 3.0%.

SECTION 3: This Resolution shall be effective July 1, 2017.

Passed by the Lebanon City Council an 2017, by a vote ofyeas and nays.	nd executed by the Mayor on this 1	0 th day of May,
ATTESTED: Surell Kaser Kinda Kaser, City Clerk	Paul R. Aziz, Mayor Bob Elliott, Council President	

EXHIBIT A

Rates Effective July 1, 2017 3.0% Inflationary Rate Increase

Description	Base Rate \$/month	Volumetric \$/Unit
Commercial – meter size		
3/4"	\$35.93	\$6.97
1"	\$54.97	\$6.97
1.5"	\$139.21	\$6.97
2"	\$245.95	\$6.97
3"	\$554.71	\$6.97
4"	\$1,342.06	\$6.97
Schools	Per Student	
Middle & High Schools	\$2.51	
Elementary Schools	\$1.56	774
3/4"	\$35.93 \$54.97	\$6.97 \$6.97
<u>Industrial – meter size</u> 3/4"	\$35.93	\$6.97
1.5"	\$139.21	\$6.97
2"	\$245.95	\$6.97
3"	\$554.71	\$6.97
4"	\$1,342.06	\$6.97
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Per Pound of TSS, \$/month	\$0.82	
Per Pound of BOD, \$/month	\$3.48	
Domestic		
Domestic – low income	\$21.96	\$6.28
Domestic	\$24.40	\$6.97
Domestic – not served by water	\$87.13	

¹ unit = 100 cubic feet