

**RESOLUTION ADOPTING THE CITY OF
LEBANON'S WASTEWATER RATES**

) **RESOLUTION NO. 2016-8**
)

WHEREAS, the City Council of the City of Lebanon did on November 28, 1987 adopt Section 13.04.080 of the Municipal Code providing that Wastewater Use Rates should be established by Resolution;

NOW, THEREFORE, BE IT RESOLVED THAT THE WASTEWATER RATES SHALL BE:

Section 1. Wastewater Fee Schedule. For purposes of this resolution, average winter water consumption shall be calculated each year and the new monthly rate set for the bills sent out each May 1.

Domestic User Rates: For each domestic user, the monthly sewage charge is based on Average Winter Water Consumption (AWWC) as defined in LMC Section 13.04.020 and as shown in Exhibit A.

The basic fee to account for users who are not served by the City of Lebanon's water system and do not wish to install a private meter on their private water service line shall be the same as a customer whose average winter water usage is nine (9) units. Refer to Exhibit A.

For those users who choose to install a private meter on their private water service line, the monthly sewer charge shall be as shown in Exhibit A, PROVIDED: the installed meter is certified and calibrated annually by a licensed water meter technician and a copy of such certification is provided to the City no later than July 1 each year; and should such private meter prove to provide erroneous readings or malfunction in any one month where a reading is taken, the minimum usage rate shall be assumed to be eleven (11) units; and where such private water service serves more than one domestic residence, the rates shall include a Base Rate charge per residence and the upper limit for the volumetric portion of the monthly sewer charge will be calculated on a per residence basis, not on a total meter volume.

Commercial User Rates: For each commercial user, the monthly sewage charge is based on Average Winter Water Consumption (AWWC) as outlined in LMC Section 13.04.020 as follows in Exhibit A.

Schools: For each school, the monthly sewage rate is based upon the following formula as outlined in Section 13.04.540 of the Lebanon Municipal Code. Rates are listed as follows in Exhibit A.

$$A = FG$$

Where: A = Monthly sewage charge

F = Total student enrollment

G = Sewerage charge per student (Middle School & High School)

G = Sewerage charge per student (Elementary Schools)

Industrial User Rates: For each industrial user, the monthly sewage rate is based upon the following formula as outlined in section 13.04.550 of the Lebanon Municipal Code. Rates are listed in Exhibit A (attached).

$$I = (TSS) J + (BOD) K + L + (Q) M$$

Where: I = Monthly sewage charge
TSS = Total suspended solids/month
J = Use charge for TSS (per pound)
BOD₅ = Total biochemical oxygen demand/month
K = Use charge for BOD (per pound)
L = Demand charge by meter size: 3/4", 1", 1½", 2", 3", 4"
Q = Monthly flow of discharge
M = Volumetric Rate (per 100 c.f.)

Charges for Properties Outside the City Limits: Charges for properties outside the City Limits shall be 1.25 times the rates as shown in Exhibit A (attached).

Wastewater Rates for Vacant Property Served by the City of Lebanon Water System: Vacant Residential, Commercial and Industrial property shall be charged its corresponding base rate per month as shown in Exhibit A. If Residential, Commercial or Industrial property is vacant and the water meter servicing the property has been removed, the vacant property shall be charged the base rate for Residential property as shown in Exhibit A.

Special Rate for Low Income Senior Citizens and Disabled: Senior and disabled citizens who qualify for the State of Oregon Low Income Energy Assistance Program will be entitled to a discount of 10% for residential service. To be eligible, applicants must present a copy of the State of Oregon approved income verification form to the Finance Department. Duration of eligibility is for 12 months from the date the application is approved and must be resubmitted annually. Discounts will begin for the billing received on or about the first of the month following presentation of the form at the Finance Department.

Section 2. Annual Inflation Rate Adjustment: Beginning July 1, 2016, the Wastewater Utility rate shall be adjusted for inflation using the 12-month change in the Construction Cost Index (CCI) published by McGraw Hill, Inc. in its April 2016 ENR publication. The annual inflation adjustment maximum is set six percent (6%).

The formula for updating the rate each year is as follows: Wastewater Utility Rate_{current year} = Wastewater Utility Rate_{last year} X (CCI_{current year}/CCI_{last year})

Where:

CCI_{current year} = Construction Cost Index for the April 2016

CCI_{last year} = Construction Cost Index for April 2015

Wastewater Utility Rate_{current year} = Wastewater Utility Rate for the current year

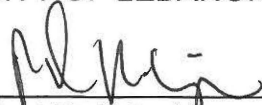
Wastewater Utility Rate_{last year} = Wastewater Utility Rate to be updated

Based on the above formulas, the fiscal year 2016/2017 Inflationary Rate Adjustment is 3.1%

Section 3. This Resolution shall be effective July 1, 2016.

Passed by the Lebanon City Council and executed by the Mayor on this 13th day of April, 2016 by a vote of 5 yeas and 0 nays.

CITY OF LEBANON, OREGON



Paul R. Aziz, Mayor
Bob Elliott, Council President

ATTESTED:



Linda Kaser, City Clerk

EXHIBIT A

Rates Effective July 1, 2016
3.1% Inflationary Rate Increase

Description **Base Rate \$/month** **Volumetric \$/Unit**

Commercial – meter size

3/4"	\$34.88	\$6.77
1"	\$53.37	\$6.77
1.5"	\$135.16	\$6.77
2"	\$238.79	\$6.77
3"	\$538.55	\$6.77
4"	\$1,302.97	\$6.77

Schools

Per Student

Middle & High Schools	\$2.44	
Elementary Schools	\$1.52	

Industrial – meter size

3/4"	\$34.88	\$6.77
1"	\$53.37	\$6.77
1.5"	\$135.16	\$6.77
2"	\$238.79	\$6.77
3"	\$538.55	\$6.77
4"	\$1,302.97	\$6.77
Per Pound of TSS, \$/month	\$0.80	
Per Pound of BOD, \$/month	\$3.38	

Domestic

Domestic – low income	\$21.32	\$6.10
Domestic	\$23.69	\$6.77
Domestic – not served by water	\$84.62	

1 unit = 100 cubic feet