

WHEREAS, the City Council of the City of Lebanon did on November 28, 1987 adopt Section 13.04.080 of the Municipal Code providing that Water Use Rates should be established by Resolution.

NOW, THEREFORE, BE IT RESOLVED that the Water Rates shall be:

Section 1. WATER FEE SCHEDULE:

Domestic Service Charge: For each domestic account, a monthly service charge shall be assessed in amounts not to exceed the charges shown on Exhibit "A" (attached). Four pressure levels have been added to the volume rate table for domestic users, with Level 1 being the base level. Rates for the different pressure levels are set at 1.15 times the rate of the level below it. This rate difference is intended to offset the added operation and maintenance expense of delivering water to higher elevation locations.

Special Rate for Low Income Senior Citizens and Disabled: Senior and disabled citizens who qualify for the State of Oregon Low Income Energy Assistance Program will be entitled to a discount of 10% for residential service. To be eligible, a copy of the State of Oregon approved income verification form must be presented to the Finance Department. Duration of eligibility is for 12 months from the date the application is approved and must be resubmitted annually. Discounts will begin for the billing received on or about the first of the month following presentation of the form at the Finance Department.

Commercial and Industrial Service Charge: For each commercial or industrial account a monthly service charge shall be assessed in amounts not to exceed the charges shown on Exhibit "A" (attached).

Charges for Properties Outside the City Limits: Charges for properties outside the City Limits shall be 1.25 times the rates as shown in Exhibit "A" (attached).

Section 2. Private Fire Protection Service Charge: For each Private Fire Protection Service account, a monthly service charge shall be assessed in an amount not to exceed the fees listed in Exhibit "A" (attached).

Section 3. Special Service Fees: Fees are listed in Exhibit "A" (attached).

Section 4. Fire Hydrant Deposit: Fees are listed in Exhibit "A" (attached).

Section 5. Standby Water Service Charge: For all residential, commercial, or industrial, including irrigation meters, the Standby Water Service charge shall not exceed the fees listed in Exhibit "A" (attached).

NOTE: Should the water use for a Standby Water Service exceed one (1) unit in any one meter read period, the service charge will resort to the standard residential or commercial rate as appropriate for that month.

Section 6. Annual Inflation Rate Adjustment: Unless City Council establishes a higher rate, beginning July 1, 2015, the Water Utility rate shall be adjusted for inflation using the 12-month change in the Construction Cost Index (CCI) published by McGraw Hill, Inc. in its March 2015 ENR publication. The annual inflation adjustment maximum is set six percent (6%).

The formula for updating the rate each year is as follows:

$$\text{Water Utility Rate}_{\text{current year}} = \text{Water Utility Rate}_{\text{last year}} \times (\text{CCI}_{\text{current year}} / \text{CCI}_{\text{last year}})$$

Where:

CCI_{current year} = Construction Cost Index for the March 2015

CCI_{last year} = Construction Cost Index for March 2014

Water Utility Rate_{current year} = Water Utility Rate for the current year

Water Utility Rate_{last year} = Water Utility Rate to be updated

Based on the above formulas, the fiscal year 2015/2016 Inflationary Rate Adjustment is 2.8%.

Section 7. This Resolution shall be effective July 1, 2015.

Passed by the Lebanon City Council and executed by the Mayor on this 8th day of April, 2015 by a vote of 4 yeas and 0 nays.

CITY OF LEBANON, OREGON



Paul R. Aziz, Mayor



Bob Elliott, Council President



ATTESTED BY:



Linda Kaser, City Clerk

EXHIBIT A

Rates Effective July 1, 2015
2.8% Inflationary Rate Increase

Description	Base Rate	Volumetric Rate \$/Unit			
		Pressure Level 1	Pressure Level 2	Pressure Level 3	Pressure Level 4
<u>Domestic</u>					
3/4" low income	\$18.00	\$4.20	\$4.83	\$5.56	\$6.39
3/4"	\$20.00	\$4.65	\$5.35	\$6.15	\$7.06
1"	\$26.99	\$4.65	\$5.35	\$6.15	\$7.06
1.5"	\$60.32	\$4.65	\$5.35	\$6.15	\$7.06
2"	\$107.64	\$4.65	\$5.35	\$6.15	\$7.06
<u>Commercial and Industrial</u>					
3/4"	\$20.00	\$4.65	\$5.35	\$6.15	\$7.06
1"	\$26.99	\$4.65	\$5.35	\$6.15	\$7.06
1 1/2"	\$60.33	\$4.65	\$5.35	\$6.15	\$7.06
2"	\$107.64	\$4.65	\$5.35	\$6.15	\$7.06
3"	\$197.29	\$4.65	\$5.35	\$6.15	\$7.06
4"	\$340.93	\$4.65	\$5.35	\$6.15	\$7.06
6"	\$606.80	\$4.65	\$5.35	\$6.15	\$7.06
<u>Fire Hydrant Meter</u>					
Deposit \$550					
Installation \$25					
Metered Water	n/a	\$4.65	\$5.35	\$6.15	\$7.06
<u>Special Service Fees</u>					
SCIP Fill Station – Key Deposit \$10					
Metered Water	n/a	\$2.32	n/a	n/a	n/a
<u>Private Fire Protection</u>					
Privately Owned and Maintained Hydrants: Connection Size		No Volumetric Rate Charge For Private Fire Protection			
2" or smaller	\$13.96				
4"	\$18.81				
6"	\$30.76				
8"	\$49.62				
10"	\$80.38				
12"	\$130.23				
<u>Standby Water Service Charge</u>					
3/4"	\$20.00	No Volumetric Rate Charge For Standby Water Service			
1"	\$26.99				
1 1/2"	\$60.32				
2"	\$107.64				
3"	\$197.29				
4"	\$340.93				
6"	\$606.80				

1 unit = 100 cubic feet